PROFILE XIII

PROFILES OF FLORIDA SCHOOL DISTRICTS

1982-83

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

Profile XIII is Volume II of the Commissioner's Annual Report for 1982-83 and contains statistical data covering the public schools in Florida. This report was prepared by the Bureau of Program Support Services, Division of Public Schools. Inquiries regarding the report should be addressed to Virginia L. Barnes, Teacher Certification Specialist, Education Information Services/MIS, 275 Knott Building, Tallahassee, Florida 32301, Phone (904) 487-2280.

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THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
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U. S. Congressional Districts for State of Florida - Inside Back Cover

PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts in close geographic proximity, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisions among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will *not* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida School Districts has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

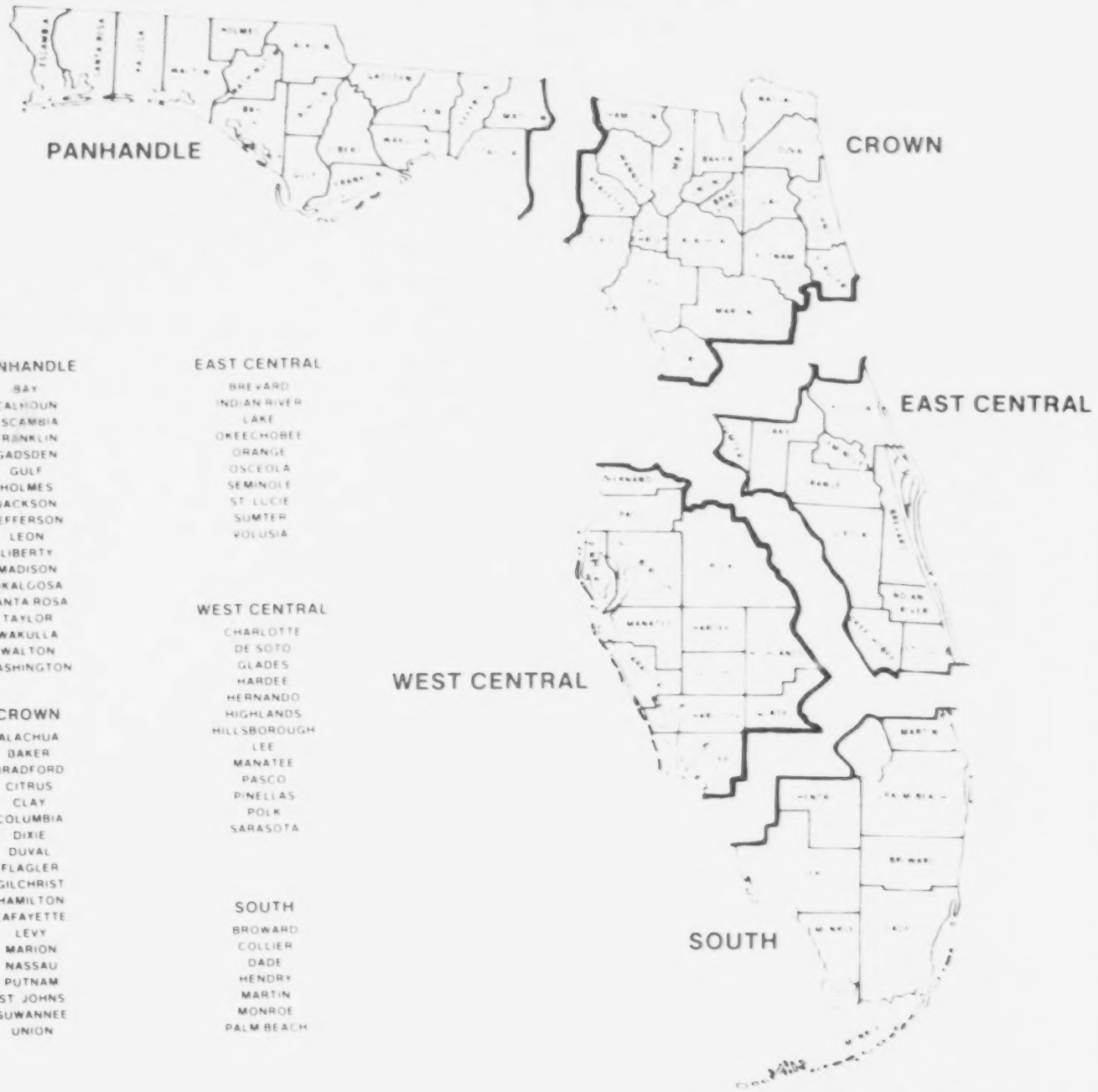
1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

2. The main portion of the report presents a *two-page profile for each of the Florida school districts.* Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order within the region in which they are located with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 195-204.

FLORIDA REPORTING REGIONS



PANHANDLE

BAY
CALHOUN
ESCAMBIA
FRANKLIN
GADSDEN
GULF
HOLMES
JACKSON
JEFFERSON
LEON
LIBERTY
MADISON
OKALOOSA
SANTA ROSA
TAYLOR
WAKULLA
WALTON
WASHINGTON

CROWN

ALACHUA
BAKER
BRADFORD
CITRUS
CLAY
COLUMBIA
DIXIE
DUVAL
FLAGLER
GILCHRIST
HAMILTON
LAFAYETTE
LEVY
MARION
NASSAU
PUTNAM
ST. JOHNS
SUWANNEE
UNION

EAST CENTRAL

BREVARD
INDIAN RIVER
LAKE
OKEECHOBEE
ORANGE
OSCEOLA
SEMINOLE
ST. LUCIE
SUMTER
VOLUSIA

WEST CENTRAL

CHARLOTTE
DE SOTO
GLADES
HARDEE
HERNANDO
HIGHLANDS
HILLSBOROUGH
LEE
MANATEE
PASCO
PINELLAS
POLK
SARASOTA

SOUTH

BROWARD
COLLIER
DADE
HENDRY
MARTIN
MONROE
PALM BEACH

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FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population[1]	Resident Population[1] Ages 5-17	Membership[4]	Public High[5] School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	159	3,363
1905-1906	614,845	217,753	--	182	3,752
1907-1908	634,314	224,677	--	197	4,084
1909-1910	751,139	211,580	--	236	4,469
1911-1912	810,185	243,435	--	355	4,865
1913-1914	869,230	275,310	--	367	5,529
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	966,210	284,223	--	683	6,651
1921-1922	1,000,093	318,959	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,069	7,836
1925-1926	1,366,711	436,369	--	2,964	9,862
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	378,446	--	--	10,347
1931-1932	1,532,391	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,289
1935-1936	1,726,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	348,355	11,563	13,346
1939-1940	1,987,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,195,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,338	360,598	12,868	14,375
1947-1948	2,477,200	500,345	396,658	15,268	16,126
1949-1950	2,771,305	544,870	442,152	16,485	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,346
1957-1958	4,571,000	1,025,595	805,628	28,850	33,029
1959-1960	4,951,560	1,145,378	926,876	37,296	38,665
1961-1962	5,302,900	1,241,250	1,038,176	43,717	43,642
1963-1964	5,651,000	1,322,730	1,146,105	54,804	49,213
1965-1966	5,941,000	1,390,610	1,221,277	63,780	55,425
1967-1968	6,433,000	1,505,772	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	69,595
1971-1972	7,120,026	1,634,340	1,460,375	78,572	74,943
1973-1974	7,845,092	1,731,021	1,529,958	84,098	82,689
1975-1976	8,485,230	1,779,797	1,547,316	88,932	82,327
1977-1978	8,717,334	1,762,371	1,530,207	91,412	84,829
1979-1980	9,245,231	1,800,331	1,502,846	87,826	84,623
1980-1981	9,739,992	1,876,269	1,508,125	88,755	87,891
1981-1982	10,375,332	1,998,658	1,485,593	84,109	88,912
1982-1983	10,591,701	2,040,338	1,482,270	86,871	89,898

School Year	Average Instructional Salary[2]	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil[3]
1901-1902	$ 35.57M	2,336	$ 97,351,192	$ 792,919	$ 9.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,586,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,889	13.96
1911-1912	47.85M	2,702	146,714,060	2,327,295	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,363,254	3,818,675	20.38
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,900	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,374,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640.51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,945.92Y	2,196	2,563,048,490	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	135,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,547	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1975-1976	12,337.67Y	2,043	98,472,027,421	2,386,061,460	1,271.00
1977-1978	13,541.17Y	2,179	117,824,205,235	2,725,308,424	1,491.00
1979-1980	14,143.02Y	2,302	147,170,490,048	3,316,050,437	1,832.00
1980-1981	15,404.90Y	2,345	147,965,108,510	3,755,837,236	2,058.00
1981-1982	16,779.52Y	2,347	193,536,277,927	4,133,541,429	2,283.00
1982-1983	$18,351.76Y	2,350	$226,683,285,001	$4,521,419,562	$2,463.00

1. Population figures for non-census years are mid-year estimates.
2. Includes Classroom Teachers, and Other Instructional Personnel. M is per month; Y is per year.
3. Per pupil expenditure for 1901-02 through 1973-74 based on average daily attendance; 1974-75 through present, on FTE.
4. Membership data prior to 1973-74 based on ADM; data for 1973-74 to present is based on fall membership survey. Membership data prior to 1948-49 does not include kindergarten.
5. Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

Year Class Begins 1st Grade	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	94.48	93.84	94.46	96.75	97.03	97.55	109.32	98.32	97.07	101.13	108.38
% In 6th Grade	93.48	94.07	95.35	98.98	98.46	98.16	109.31	95.76	102.25	107.87	106.96
% In 9th Grade	98.13	98.14	101.32	104.93	106.96	107.92	110.67	110.06	113.07	114.89	116.98
% In 12th Grade	71.82	69.81	73.39	80.82	81.51	80.68	77.97	77.50	78.83	81.00	83.39
% Graduating	71.95	69.74	69.74	73.32	71.98	73.04	69.07	69.87	72.34	74.56	77.81
% Entering Colleges and Universities	32.97	32.88	33.75	34.09	33.79	33.65	27.01	34.38	34.99	36.54	41.27
Year Class Enters College	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983

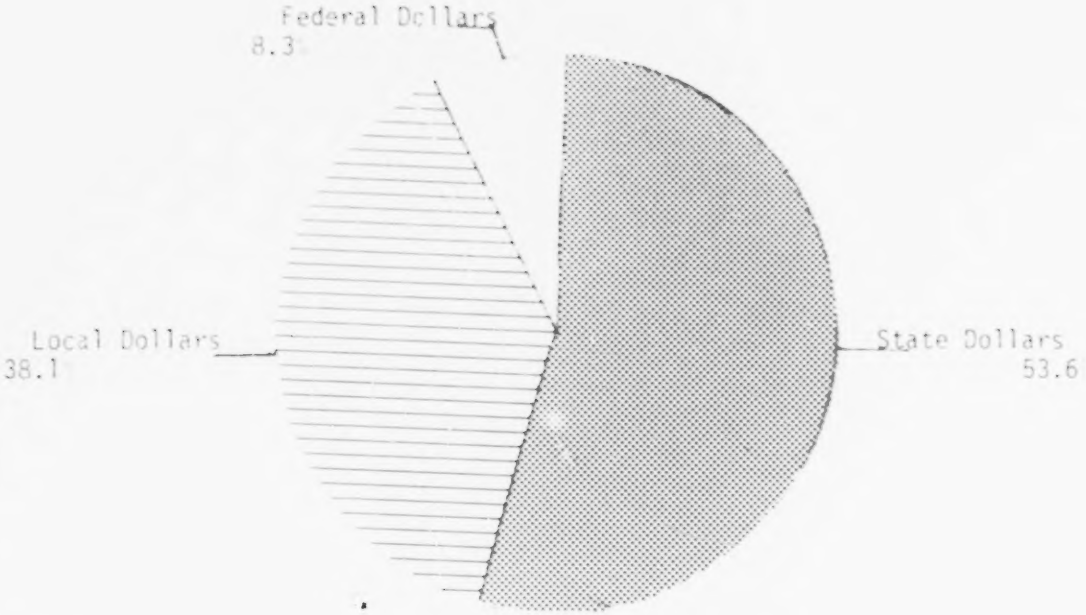
*Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

TOTAL REVENUE RECEIPTS - ALL FUNDS

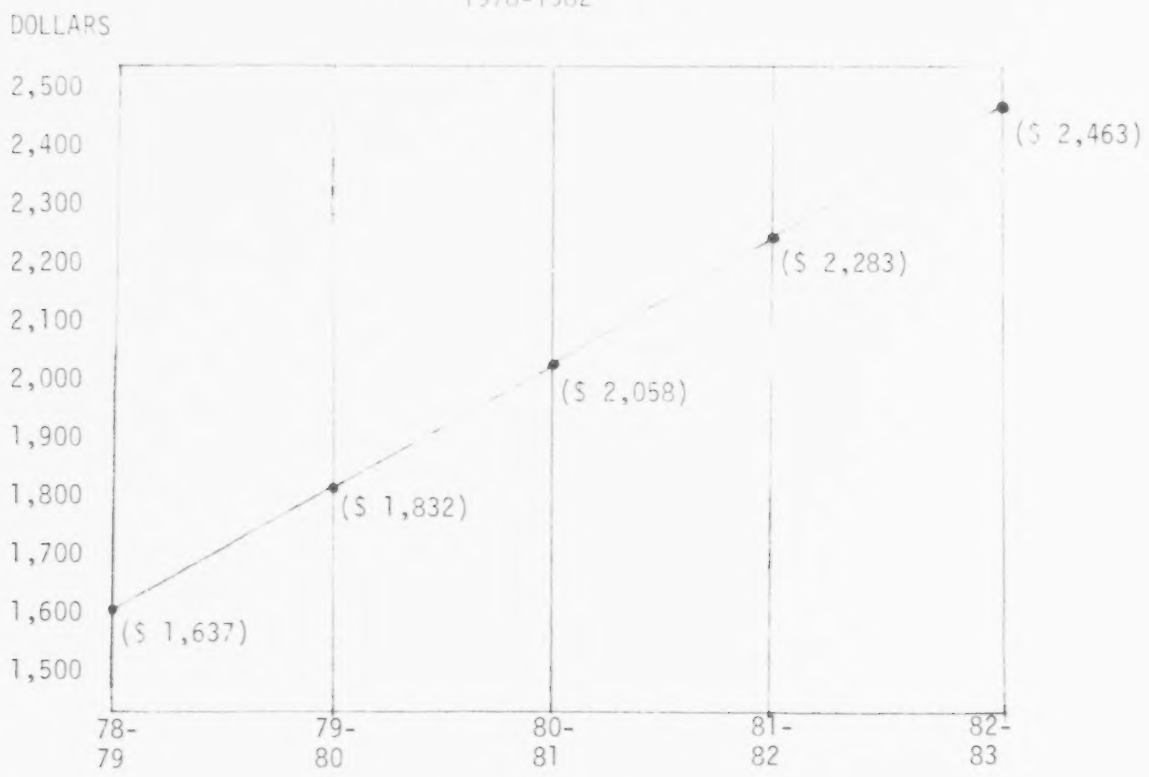
	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
Year	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant* Dollars
1959-60	$ 187,025,239	57.06	$ 131,430,499	40.10	$ 9,308,296	2.84	$ 327,764,034	$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,154,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,257	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	696,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,666,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,080	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,924	34.49	163,167,803	8.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,329,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,841,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,284,435,789
1979-80	1,836,027,001	56.40	1,051,597,804	32.31	367,633,787	11.29	3,255,258,592	1,287,780,299
1980-81	2,097,372,364	55.40	1,298,182,841	34.30	389,296,931	10.30	3,784,852,136	1,318,869,575
1981-82	2,210,858,681	52.70	1,635,001,936	38.90	352,822,698	8.40	4,198,683,316	1,489,272,972
1982-83	$2,409,955,964	53.60	$1,711,882,886	38.10	$371,509,931	8.30	$4,493,348,780	$1,527,738,585

*Base years are 1957-59.

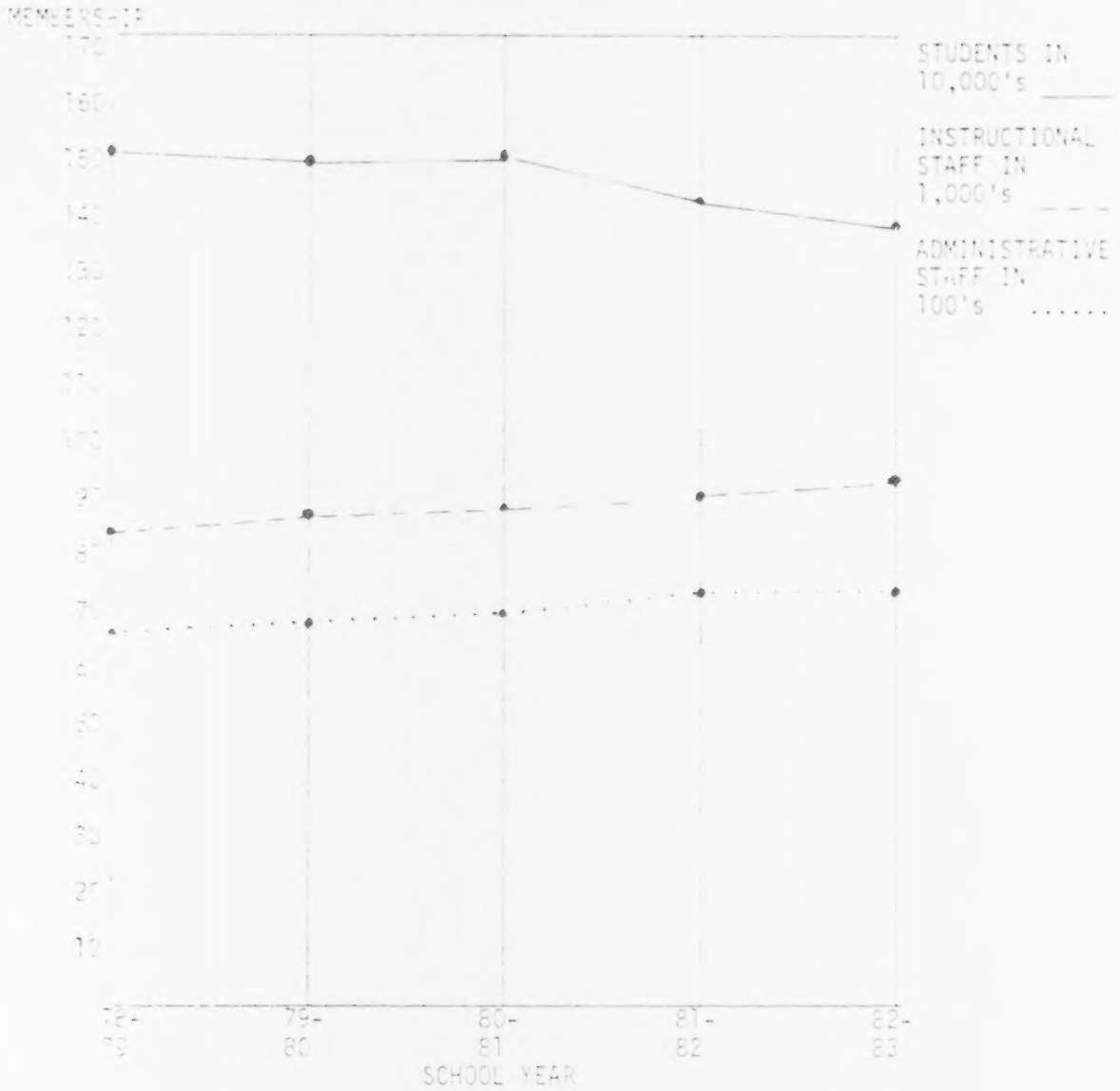
TOTAL REVENUE RECEIPTS - ALL FUNDS
(CIRCLE GRAPH)
1982-83



STATE EXPENSE PER FTE
1978-1982



1978-79 THROUGH 1982-83 MEMBERSHIP OF STUDENTS, INSTRUCTIONAL STAFF, AND ADMINISTRATIVE STAFF



SCHOOL YEAR	STUDENTS	INSTRUCTIONAL STAFF	ADMINISTRATIVE STAFF
78-79	1,510,633	83,298	6,647
79-80	1,502,846	84,623	6,765
80-81	1,508,125	87,891	6,924
81-82	1,485,593	88,912	7,125
82-83	1,482,270	90,348	7,104

PROFILES OF

FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,575,552	8,871,779	1,703,773	5,078,253	5,497,299
0-17	2,619,911	78.29%	21.71%	51.08%	48.92%
18-64	5,961,821	67.41%	32.59%	49.35%	50.65%
65+	1,797,116	84.26%	15.74%	41.69%	58.31%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
9,746,324	8,212,381	1,533,943	$17,814

Number of Years of School Completed

Total Population 25 Years and Older

	Total	White	Black	Other
Elementary (8 years)	1,181,429	944,444	213,776	23,209
High School				
1-3 years	1,[illegible]	1,[illegible]	[illegible]	[illegible]
4 years	2,[illegible]	1,[illegible]	[illegible]	[illegible]
College				
1-3 years	1,[illegible]	[illegible]	[illegible]	[illegible]
4 or more years	[illegible]	[illegible]	[illegible]	[illegible]

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	47,761	196,662	50,453	207,579
Vocational	64,132	279,639	66,162	288,517
Adult	43,560	43,203	43,424	43,081
Basic K-12	1,341,370	1,677,958	1,367,125	1,710,663
Total	1,497,823*	2,197,436*	1,527,164	2,249,840

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,203,565	67.35%	1,207,359	67.17%
Black, Non-Hispanic	446,956	25.00%	449,500	25.00%
Hispanic	120,667	6.75%	122,591	6.82%
Asian/Pacific Islander	12,742	.71%	13,881	.77%
American Indian/Alaskan Native	3,363	.19%	3,736	.21%
Total	1,787,293		1,796,967	

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	83,133	85,303
Graduates Receiving Special Diploma		1,366
Percent Entering College	49.01%	47.74%
Percent Entering Technical School	4.95%	5.10%

1982-83 ASSESSMENT

SSAT PART I (October 1982)

Composite Scores

Grade	Mathematics	Reading	Writing
1	50	50	50
3	50	50	50
5	50	50	50
7	50	50	50

SSAT PART II (April 1982)

Percent of 10th Graders Passing

Mathematics	78
Communications Skills	87

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	2,367	2,370

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1,[illegible]	1,[illegible]
Number Students K-12	[illegible],[illegible]	[illegible],[illegible]

STAFF DATA

*Includes Speech/Hearing Base School and HRS/K integration

FALL 1982

	Classroom Teacher		Other Instructional		Administration		Support		Total Instructional Staff	
Total	82,020		7,878		5,093		41,562		140,553	
White, Non-Hispanic	64,550	78.70%	6,277	79.68%	4,869	79.66%	32,358	78.17%	108,054	78.44%
Black, Non-Hispanic	14,569	17.76%	1,382	17.54%	1,090	17.44%	7,846	18.88%	25,087	18.23%
Hispanic	2,751	3.36%	208	2.64%	141	2.77%	1,432	3.45%	4,532	3.29%
Asian/Pacific Islander	81	.10%	6	.08%	3	.06%	162	.39%	252	.18%
American Indian/Alaskan Native	69	.08%	5	.06%	4	.08%	44	.11%	128	.09%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.63%	51.59%
Total Instructional as a Percent of Total Full-time Staff	56.25%	55.99%
Administrators as a Percent of Total Full-time Staff	4.51%	4.42%
Ratio of Instructional Personnel to Administrators	12.48:1	12.67:1
Ratio of Professional Staff to Support Staff	1.55:1	1.53:1
Ratio of Classroom Teachers to Teacher Aides	5.35:1	5.38:1
Total Teacher Aides	15,186	15,254
Percent Professional Personnel Resigning	5.56%	6.65%

FTE STUDENTS PER FTE TEACHER

Ratio Programs	1981-82	1982-83
K-3	19.91	19.55
4-9	22.37	22.31
10-12	21.35	20.46

SALARY DATA 1982-83

Range by Certification Status

Rank III	12,855 - 19,995
Rank II	14,342 - 21,434
Rank I	11,601 - 17,082
Average	17,064.04

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

STATE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 352,822,698	$ 371,309,931
Percent of Total Revenue Receipts	8.4%	8.3%
Federal Revenue per FTE	219	229
Total State Revenue Receipts	2,210,858,681	2,409,955,964
Percent of Total Revenue Receipts	52.7%	53.6%
State Revenue per FTE	1,373	1,484
Total Local Revenue Receipts	1,635,001,936	1,711,882,886
Percent of Total Revenue Receipts	38.9%	38.1%
Local Revenue per FTE	1,015	1,054
Total All Revenue Receipts	4,198,683,316	4,493,348,780
Total Revenue per FTE	2,608	2,767
Total Revenues, Receipts, Transfers, Balances	4,293,453,898	4,644,649,479
State Categorical/Special Allocations		
Community Education	$ 2,284,675	$ 2,215,356
Community Instructional Services	3,725,712	3,429,003
Compensatory Education	32,751,322	31,857,998
Comprehensive Health Education	1,247,262	1,250,793
Comprehensive School Construction and Debt Service	86,842,340	111,604,700
Diagnostic Resource Centers	205,212	762,371
Education Improvement	946,783	335,206
Instructional Materials	35,543,838	36,144,563
Migrant Education	1,638,104	1,741,316
Primary Education Program	78,584,392	77,434,107
School Lunch Program	9,180,752	8,646,690
School Volunteer Program	313,003	305,323
Student Development Services	20,387,933	19,748,707
Student Transportation	69,479,781	69,291,011
Operating Tax Millage	6.0293	5.2830
Operating Tax Yield	$ 829,373,902	$ 835,123,891
Assessed Value of Property	193,536,277,927	226,683,285,001
Percent Increase (10 yrs.)	358.2%	395.8%
Assessed Valuation per FTE	120,135	139,575
Required Local Effort	836,449,628	843,664,786
Local Effort per FTE	519	519
Net State FEFP Allocation	1,701,942,776	1,898,300,667
State Allocation per FTE	1,057	1,169
Total Bonded Indebtedness	930,589,052	947,843,832

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 188.88	$ 208.80
Transportation Cost, State Funds	81,623,821	69,290,911
Transportation Cost, District Funds	70,372,755	79,854,884
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.71%	48.55%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$3,675,501,533	$4,000,439,989
Current Expense per FTE	2,283	2,463
Total Capital Outlay	349,093,444	377,191,651
Total Debt Service	113,946,452	143,787,922
Total Expenditures, All Funds	4,133,541,429	4,521,419,562
Total FEFP Expenditures	$3,038,195,660	$3,356,470,563
Expenditures by FEFP Program		
Basic (K-12), Total	2,264,445,105	2,501,792,352
Expenditures per FTE	1,689	1,857
Basic K - 3	737,038,798	813,571,218
Basic 4 - 9	1,037,208,565	1,141,210,679
Basic 10 - 12	442,914,100	485,167,845
Educational Alternatives	47,283,642	61,842,610
Exceptional Students, Total	$339,958,631	$384,391,083
Expenditures per FTE	5,029	5,454
Educable Mentally Retarded	48,256,433	51,381,254
Trainable Mentally Retarded	23,013,128	24,496,686
Physically Handicapped	10,475,007	9,834,876
Physical/Occupational Therapy PT	3,909,765	5,198,103
Speech & Hearing Therapy PT	7,396,445	43,125,968
Deaf	2,731,143	8,105,623
Visually Handicapped PT	1,190,371	3,250,384
Visually Handicapped	15,428,803	1,252,873
Emotionally Disturbed PT	23,163,425	17,696,138
Emotionally Disturbed	76,223,431	27,267,004
Specific Learning Disability PT	29,861,755	82,755,360
Specific Learning Disability	27,571,632	37,807,293
Gifted PT	7,325,916	33,008,342
Hospital & Homebound PT	7,325,916	8,450,467
Profoundly Handicapped	24,109,618	28,760,712
Vocational Programs, Total	$372,145,174	$407,149,175
Expenditures per FTE	2,313	2,480
Agriculture	18,357,078	19,959,249
Business and Office	70,496,654	77,800,764
Distributive	13,807,766	14,872,753
Diversified	26,542,373	26,579,952
Health	20,162,706	23,569,779
Public Service	4,370,758	5,523,175
Home Economics	41,480,851	43,891,749
Technical, Trade & Industrial	119,443,075	132,080,515
Exploratory	57,483,913	62,871,239
Adult General Education, Total (Adult Basic and High School)	$61,646,790	$63,137,953
Expenditures per FTE	1,521	1,488

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	50,181	39,798	10,383	24,540	25,641
0-17	14,191	20.89%	7.39%	14.51%	13.77%
18+	35,991	58.42%	13.30%	34.39%	37.33%
65+	4,807	7.72%	1.86%	3.94%	5.64%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
47,902	32,205	15,697	$14,067

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,140	3,479	1,576	85
High School				
1-3 years	3,989	3,049	878	62
4 years	9,191	7,930	1,113	148
College				
1-3 years	4,160	3,653	423	84
4 or more years	4,182	3,771	326	85

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	402	1,375	416	1,369
Vocational	934	1,645	964	1,594
Adult	124	132	128	128
Basic K-12	8,068	8,862	8,006	8,636
Total	9,528	12,014	9,514	11,727

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,510	72.37%	6,465	71.96%
Black, Non-Hispanic	2,315	25.73%	2,334	25.98%
Hispanic	45	.50%	46	.51%
Asian/Pacific Islander	113	1.26%	123	1.37%
American Indian/Alaskan Native	13	.14%	16	.18%
Total	8,996	--	8,984	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	550	519
Graduates Receiving Special Diploma	--	15
Percent Entering College	43.84%	46.07%
Percent Entering Technical School	4.21%	4.68%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	96
5	84	88	90
8	85	88	92
10	84	90	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	5	6
Number Students K-12	800	714

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	521	--	43	--	48	--	413	--	1,025	--
White, Non-Hispanic	428	82.15%	35	81.40%	40	83.33%	294	71.19%	797	77.76%
Black, Non-Hispanic	91	17.47%	8	18.60%	8	16.67%	116	28.09%	223	21.76%
Hispanic	1	.19%	0	--	0	--	1	.24%	2	.20%
Asian/Pacific Islander	1	.19%	0	--	0	--	2	.48%	3	.29%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.22%	50.83%
Total Instructional as a Percent of Total Full-time Staff	55.37%	55.02%
Administrators as a Percent of Total Full-time Staff	4.82%	4.68%
Ratio of Instructional Personnel to Administrators	11.49:1	11.75:1
Ratio of Professional Staff to Support Staff	1.51:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	5.99:1	5.99:1
Total Teacher Aides	87	87
Percent Professional Personnel Resigning	6.68%	7.14%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.81	17.85
4 - 9	21.26	21.54
10 - 12	19.06	18.49

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,122 - 18,643
Rank II	13,316 - 19,861
Rank I	13,278 - 19,287
Average	16,923.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PANHANDLE REGION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,439,858	$ 2,699,729
Percent of Total Revenue Receipts	10.4%	10.9%
Federal Revenue per FTE	282	304
Total State Revenue Receipts	15,231,579	16,247,065
Percent of Total Revenue Receipts	65.0%	65.8%
State Revenue per FTE	1,701	1,766
Total Local Revenue Receipts	5,764,670	5,741,086
Percent of Total Revenue Receipts	24.6%	23.3%
Local Revenue per FTE	534	522
Total All Revenue Receipts	23,436,107	24,687,880
Total Revenue per FTE	2,517	2,591
Total Revenues, Receipts, Transfers, Balances	23,838,663	25,418,577
State Categorical/Special Allocations		
Community Education	$ 12,354	$ 12,265
Community Instructional Services	10,216	8,873
Compensatory Education	175,695	172,328
Comprehensive Health Education	10,424	10,312
Comprehensive School Construction and Debt Service	530,064	520,244
Diagnostic Resource Centers	--	4,870
Education Improvement	2,148	608
Instructional Materials	213,677	214,962
Migrant Education	--	--
Primary Education Program	504,333	479,154
School Lunch Program	61,841	57,540
School Volunteer Program	2,746	2,786
Student Development Services	122,722	118,577
Student Transportation	535,272	538,709
Operating Tax Millage	6.0595	5.1906
Operating Tax Yield	$ 2,598,291	$ 2,465,859
Assessed Value of Property	606,170,939	669,324,788
Percent Increase (10 yrs.)	262.1%	275.4%
Assessed Valuation per FTE	58,432	64,291
Required Local Effort	2,642,185	2,517,996
Local Effort per FTE	254	241
Net State FEFP Allocation	11,965,563	13,126,261
State Allocation per FTE	1,267	1,381
Total Bonded Indebtedness	5,287,550	4,853,674

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 199.99	$ 205.72
Transportation Cost, State Funds	643,931	538,709
Transportation Cost, District Funds	448,927	530,741
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.90%	51.08%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$21,344,474	$23,042,127
Current Expense per FTE	2,269	2,397
Total Capital Outlay	1,528,983	1,225,185
Total Debt Service	552,759	699,074
Total Expenditures, All Funds	23,426,216	24,966,386
Total FEFP Expenditures	$17,183,406	$18,645,505
Expenditures by FEFP Program		
Basic (K-12), Total	13,003,344	14,106,282
Expenditures per FTE	1,594	1,761
Basic K - 3	4,398,463	4,712,584
Basic 4 - 9	5,883,315	6,413,423
Basic 10 - 12	2,578,285	2,803,836
Educational Alternatives	143,281	176,439
Exceptional Students, Total	$1,784,572	$1,979,257
Expenditures per FTE	4,123	4,755
Educable Mentally Retarded	461,199	442,315
Trainable Mentally Retarded	148,878	156,058
Physically Handicapped	50,571	34,095
Physical/Occupational Therapy PT	9,228	16,319
Speech & Hearing Therapy PT	189,926	216,478
Deaf	51,085	56,020
Visually Handicapped PT	18,266	21,617
Visually Handicapped	6,912	5,903
Emotionally Disturbed PT	20,112	17,939
Emotionally Disturbed	99,575	137,851
Specific Learning Disability PT	359,867	390,033
Specific Learning Disability	86,622	125,480
Gifted PT	108,847	132,291
Hospital & Homebound PT	45,097	48,108
Profoundly Handicapped	128,387	138,750
Vocational Programs, Total	$2,191,195	$2,360,307
Expenditures per FTE	2,358	2,340
Agriculture	160,346	181,433
Business and Office	458,099	503,110
Distributive	62,938	69,298
Diversified	110,327	109,068
Health	55,768	66,615
Public Service	15,032	23,554
Home Economics	277,476	296,882
Technical, Trade & Industrial	795,177	839,489
Exploratory	256,037	270,858
Adult General Education, Total (Adult Basic and High School)	$204,295	$199,659
Expenditures per FTE	1,738	1,560

PROFILES OF FLORIDA SCHOOL DISTRICTS

#3
BAY

PANHANDLE

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	104,477	90,387	14,090	51,292	53,185
0-17	29,378	23.12%	5.00%	14.52%	13.60%
18+	75,099	63.40%	8.48%	34.58%	37.30%
65+	10,013	8.47%	1.11%	4.06%	5.52%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
97,740	82,200	15,540	$15,428

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,298	8,058	1,936	304
High School				
1-3 years	8,854	7,404	1,298	152
4 years	20,027	18,364	1,338	325
College				
1-3 years	9,466	8,633	603	230
4 or more years	7,408	6,961	336	111

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	865	2,875	936	3,106
Vocational	2,160	3,808	2,255	3,706
Adult	215	229	214	214
Basic K-12	17,886	19,647	17,553	18,961
Total	21,126	26,559	20,958	25,987

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	15,861	81.27%	15,956	80.85%
Black, Non-Hispanic	3,126	16.01%	3,126	15.84%
Hispanic	128	.65%	220	1.11%
Asian/Pacific Islander	286	1.46%	312	1.58%
American Indian/Alaskan Native	114	.58%	121	.61%
Total	19,515	--	19,735	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,135	1,002
Graduates Receiving Special Diploma	--	27
Percent Entering College	43.88%	53.26%
Percent Entering Technical School	2.03%	2.72%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	93	97
5	89	92	92
8	89	93	94
10	84	92	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	33	33

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	9	12
Number Students K-12	1,080	1,147

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,155	--	78	--	80	--	942	--	2,255	--
White, Non-Hispanic	1,026	88.83%	69	88.46%	65	81.25%	741	78.66%	1,901	84.30%
Black, Non-Hispanic	123	10.65%	8	10.26%	15	18.75%	194	20.59%	340	15.08%
Hispanic	4	.35%	1	1.28%	0	--	1	.11%	6	.27%
Asian/Pacific Islander	0	--	0	--	0	--	6	.64%	6	.27%
American Indian/Alaskan Native	2	.17%	0	--	0	--	0	--	2	.09%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.55%	51.22%
Total Instructional as a Percent of Total Full-time Staff	55.75%	54.68%
Administrators as a Percent of Total Full-time Staff	4.63%	3.55%
Ratio of Instructional Personnel to Administrators	12.04:1	15.41:1
Ratio of Professional Staff to Support Staff	1.52:1	1.39:1
Ratio of Classroom Teachers to Teacher Aides	4.02:1	5.00:1
Total Teacher Aides	215	231
Percent Professional Personnel Resigning	5.38%	8.91%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.32	19.31
4 - 9	23.58	22.71
10 - 12	20.43	18.61

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,529 - 21,330
Rank II	14,701 - 22,501
Rank I	16,443 - 24,144
Average	18,143.81

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 6,018,164	$ 6,923,609
Percent of Total Revenue Receipts	12.4%	13.1%
Federal Revenue per FTE	285	330
Total State Revenue Receipts	31,830,790	33,953,287
Percent of Total Revenue Receipts	65.5%	64.4%
State Revenue per FTE	1,507	1,620
Total Local Revenue Receipts	10,750,801	11,820,196
Percent of Total Revenue Receipts	22.1%	22.4%
Local Revenue per FTE	509	564
Total All Revenue Receipts	48,599,754	52,697,091
Total Revenue per FTE	2,300	2,514
Total Revenues, Receipts, Transfers, Balances	49,037,159	53,255,708
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 7,423
Community Instructional Services	19,546	17,275
Compensatory Education	299,911	322,695
Comprehensive Health Education	21,213	21,981
Comprehensive School Construction and Debt Service	804,111	1,484,150
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	453,966	485,311
Migrant Education	--	--
Primary Education Program	1,113,833	1,053,252
School Lunch Program	93,600	110,918
School Volunteer Program	5,040	4,776
Student Development Services	264,654	262,970
Student Transportation	1,084,618	1,075,508
Operating Tax Millage	6.1120	5.4650
Operating Tax Yield	$ 5,645,459	$ 6,372,130
Assessed Value of Property	1,317,062,984	1,729,630,085
Percent Increase (10 yrs.)	228.8%	304.3%
Assessed Valuation per FTE	62,343	82,528
Required Local Effort	5,785,947	6,529,006
Local Effort per FTE	274	312
Net State FEFP Allocation	25,963,696	27,501,441
State Allocation per FTE	1,229	1,312
Total Bonded Indebtedness	2,147,000	2,063,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 180.08	$ 193.06
Transportation Cost, State Funds	1,267,577	1,075,508
Transportation Cost, District Funds	1,016,225	1,441,636
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.49%	42.72%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$45,974,328	$50,855,596
Current Expense per FTE	2,176	2,427
Total Capital Outlay	1,300,584	2,969,995
Total Debt Service	239,014	202,483
Total Expenditures, All Funds	47,513,926	54,028,074
Total FEFP Expenditures	$36,836,490	$40,853,563
Expenditures by FEFP Program		
Basic (K-12), Total	27,254,618	30,608,238
Expenditures per FTE	1,524	1,743
Basic K - 3	9,390,299	10,271,867
Basic 4 - 9	12,106,258	13,840,491
Basic 10 - 12	5,562,548	6,157,017
Educational Alternatives	195,513	318,863
Exceptional Students, Total	$4,186,314	$4,585,540
Expenditures per FTE	4,839	4,901
Educable Mentally Retarded	1,106,957	1,159,064
Trainable Mentally Retarded	394,253	483,126
Physically Handicapped	214,005	119,955
Physical/Occupational Therapy PT	1,185	53,430
Speech & Hearing Therapy PT	323,753	400,668
Deaf	121,224	138,186
Visually Handicapped PT	46,095	30,596
Visually Handicapped	14,627	24,380
Emotionally Disturbed PT	76,353	52,716
Emotionally Disturbed	455,479	530,796
Specific Learning Disability PT	939,414	1,041,745
Specific Learning Disability	100,042	138,394
Gifted PT	86,457	161,546
Hospital & Homebound PT	91,392	64,117
Profoundly Handicapped	215,078	186,731
Vocational Programs, Total	$5,067,841	$5,286,428
Expenditures per FTE	2,346	2,345
Agriculture	90,764	115,398
Business and Office	1,231,281	1,196,495
Distributive	245,796	274,185
Diversified	36,309	43,613
Health	187,023	252,901
Public Service	15,602	10,322
Home Economics	752,562	801,844
Technical, Trade & Industrial	2,070,111	2,047,347
Exploratory	438,393	542,323
Adult General Education, Total (Adult Basic and High School)	$327,717	$373,447
Expenditures per FTE	1,526	1,748

PROFILES OF FLORIDA SCHOOL DISTRICTS

#7
CALHOUN

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,270	8,062	1,208	4,433	4,837
0-17	2,738	24.79%	4.75%	14.98%	14.55%
18+	6,532	62.18%	8.28%	32.84%	37.63%
65+	1,478	14.02%	1.92%	6.76%	9.18%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
9,294	2,632	6,662

Median Family Income: $12,332

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,995	1,712	268	15
High School				
1-3 years	913	806	85	22
4 years	1,661	1,531	124	6
College				
1-3 years	541	487	48	6
4 or more years	381	343	38	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	59	184	62	184
Vocational	168	300	162	271
Adult	43	46	43	43
Basic K-12	1,747	1,910	1,774	1,906
Total	2,017	2,440	2,041	2,404

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,597	82.48%	1,649	81.80%
Black, Non-Hispanic	330	17.04%	351	17.41%
Hispanic	5	.25%	1	.05%
Asian/Pacific Islander	2	.10%	3	.15%	
American Indian/Alaskan Native	2	.10%	12	.58%
Total	1,936	--	2,016	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	102	99
Graduates Receiving Special Diploma	--	5
Percent Entering College	42.16%	39.42%
Percent Entering Technical School	.98%	.96%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	92	97
5	85	91	91
8	91	92	96
10	93	94	91

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	96
Communications Skills	99

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	1
Number Students K-12	21	31

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	111	--	9	--	11	--	64	--	195	--
White, Non-Hispanic	98	88.29%	6	66.67%	10	90.91%	59	92.19%	173	88.72%
Black, Non-Hispanic	11	9.91%	3	33.33%	0	--	5	7.81%	19	9.74%
Hispanic	2	1.80%	0	--	0	--	0	--	2	1.03%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	1	9.09%	0	--	1	.51%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	57.29%	56.92%
Total Instructional as a Percent of Total Full-time Staff	61.81%	61.54%
Administrators as a Percent of Total Full-time Staff	5.53%	5.64%
Ratio of Instructional Personnel to Administrators	11.18:1	10.91:1
Ratio of Professional Staff to Support Staff	2.06:1	2.05:1
Ratio of Classroom Teachers to Teacher Aides	38.00:1	37.00:1
Total Teacher Aides	3	3
Percent Professional Personnel Resigning	11.19%	4.58%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	15.62	15.96
4 - 9	17.97	18.87
10 - 12	16.49	17.40

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,200 - 19,000
Rank II	14,200 - 20,000
Rank I	15,600 - 21,400
Average	16,566.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CALHOUN

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 545,822	$ 568,460
Percent of Total Revenue Receipts	10.6%	11.2%
Federal Revenue per FTE	271	278
Total State Revenue Receipts	3,627,158	3,604,743
Percent of Total Revenue Receipts	70.2%	71.1%
State Revenue per FTE	1,799	1,766
Total Local Revenue Receipts	991,475	895,515
Percent of Total Revenue Receipts	19.2%	17.7%
Local Revenue per FTE	492	439
Total All Revenue Receipts	5,164,455	5,068,718
Total Revenue per FTE	2,561	2,483
Total Revenues, Receipts, Transfers, Balances	5,174,875	5,078,983
State Categorical/Special Allocations		
Community Education	$ 5,978	$ 7,423
Community Instructional Services	--	--
Compensatory Education	26,594	22,082
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	352,100	189,482
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	52,745	50,677
Migrant Education	--	--
Primary Education Program	114,574	117,959
School Lunch Program	18,181	11,550
School Volunteer Program	--	--
Student Development Services	26,893	24,815
Student Transportation	126,322	120,786
Operating Tax Millage	5.6400	3.8780
Operating Tax Yield	$ 377,961	$ 330,188
Assessed Value of Property	88,176,843	89,625,049
Percent Increase (10 yrs.)	173.9%	177.8%
Assessed Valuation per FTE	43,179	43,912
Required Local Effort	380,168	332,848
Local Effort per FTE	189	163
Net State FEFP Allocation	2,554,750	2,764,795
State Allocation per FTE	1,267	1,355
Total Bonded Indebtedness	417,000	392,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 237.51	$ 220.59
Transportation Cost, State Funds	160,681	120,786
Transportation Cost, District Funds	182,112	106,786
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	36.85%	53.07%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$4,343,051	$4,342,060
Current Expense per FTE	2,154	2,127
Total Capital Outlay	122,349	176,045
Total Debt Service	49,337	49,065
Total Expenditures, All Funds	4,514,737	4,567,169
Total FEFP Expenditures	$3,334,351	$3,443,734
Expenditures by FEFP Program		
Basic (K-12), Total	2,679,149	2,795,722
Expenditures per FTE	1,534	1,576
Basic K - 3	978,112	1,065,985
Basic 4 - 9	1,293,705	1,314,244
Basic 10 - 12	407,332	415,493
Educational Alternatives	--	--
Exceptional Students, Total	$238,957	$199,535
Expenditures per FTE	4,061	3,201
Educable Mentally Retarded	148,683	97,476
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	21,257	23,207
Deaf	--	--
Visually Handicapped PT	29	21
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	68,701	78,401
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	287	430
Profoundly Handicapped	--	--
Vocational Programs, Total	$361,916	$385,916
Expenditures per FTE	2,157	2,383
Agriculture	58,194	63,854
Business and Office	123,411	101,642
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	75,691	79,695
Technical, Trade & Industrial	88,402	106,600
Exploratory	16,218	34,125
Adult General Education, Total (Adult Basic and High School)	$54,329	$62,561
Expenditures per FTE	1,261	1,459

PROFILES OF FLORIDA SCHOOL DISTRICTS

#17
ESCAMBIA

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	245,517	192,064	53,453	119,408	126,109
0-17	68,817	20.27%	7.76%	14.38%	13.65%
18+	176,700	57.96%	14.01%	34.25%	37.72%
65+	22,706	7.43%	1.82%	3.65%	5.60%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
233,794	205,511	28,283	$16,586

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,136	13,986	6,591	559
High School				
1-3 years	21,801	16,011	5,208	582
4 years	47,740	40,359	6,406	975
College				
1-3 years	22,086	18,963	2,475	648
4 or more years	18,540	16,999	1,115	426

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	2,166	7,325	2,231	7,234
Vocational	3,660	6,357	3,537	5,789
Adult	374	398	424	424
Basic K-12	36,359	39,902	36,296	39,143
Total	42,559	53,982	42,488	52,590

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	28,378	69.87%	28,243	69.39%
Black, Non-Hispanic	11,161	27.48%	11,308	27.78%
Hispanic	147	.36%	111	.27%
Asian/Pacific Islander	839	2.06%	948	2.33%
American Indian/Alaskan Native	86	.21%	93	.23%
Total	40,611	--	40,703	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	2,600	2,668
Graduates Receiving Special Diploma	--	60
Percent Entering College	40.92%	44.65%
Percent Entering Technical School	2.62%	4.69%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	97
5	85	89	91
8	85	88	92
10	83	90	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	67	67

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	28	31
Number Students K-12	5,919	5,490

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,267	--	190	--	211	--	1,725	--	4,393	--
White, Non-Hispanic	1,828	80.64%	145	76.32%	167	79.15%	1,167	67.65%	3307	75.28%
Black, Non-Hispanic	433	19.10%	44	23.16%	44	20.85%	545	31.59%	1,066	24.27%
Hispanic	2	.09%	0	--	0	--	1	.06%	3	.07%
Asian/Pacific Islander	4	.18%	1	.53%	0	--	12	.70%	17	.39%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.58%	51.60%
Total Instructional as a Percent of Total Full-time Staff	55.65%	55.93%
Administrators as a Percent of Total Full-time Staff	4.53%	4.78%
Ratio of Instructional Personnel to Administrators	12.29:1	11.64:1
Ratio of Professional Staff to Support Staff	1.51:1	1.55:1
Ratio of Classroom Teachers to Teacher Aides	7.81:1	8.18:1
Total Teacher Aides	286	277
Percent Professional Personnel Resigning	3.76%	5.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.53	17.63
4 - 9	22.28	22.44
10 - 12	19.38	19.02

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,654 - 20,814
Rank II	12,936 - 22,096
Rank I	14,218 - 23,378
Average	17,345.55

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 10,429,586	$ 10,623,133
Percent of Total Revenue Receipts	10.0%	9.7%
Federal Revenue per FTE	245	250
Total State Revenue Receipts	68,254,200	72,684,215
Percent of Total Revenue Receipts	65.4%	66.5%
State Revenue per FTE	1,604	1,711
Total Local Revenue Receipts	25,671,132	25,918,785
Percent of Total Revenue Receipts	24.6%	23.7%
Local Revenue per FTE	603	610
Total All Revenue Receipts	104,354,917	109,226,134
Total Revenue per FTE	2,452	2,571
Total Revenues, Receipts, Transfers, Balances	106,952,081	113,706,804
State Categorical/Special Allocations		
Community Education	$ 46,554	$ 44,538
Community Instructional Services	79,007	73,859
Compensatory Education	760,786	757,876
Comprehensive Health Education	22,611	22,350
Comprehensive School Construction and Debt Service	2,453,733	2,186,408
Diagnostic Resource Centers	--	43,960
Education Improvement	--	750
Instructional Materials	980,454	954,140
Migrant Education	--	--
Primary Education Program	2,297,726	2,099,752
School Lunch Program	316,776	294,224
School Volunteer Program	8,594	7,398
Student Development Services	556,524	530,497
Student Transportation	2,187,625	2,315,556
Operating Tax Millage	5.6400	5.4780
Operating Tax Yield	$ 10,916,701	$ 10,057,122
Assessed Value of Property	2,546,822,666	2,729,872,230
Percent Increase (10 yrs.)	181.6%	188.9%
Assessed Valuation per FTE	59,842	64,250
Required Local Effort	11,035,005	10,176,005
Local Effort per FTE	259	240
Net State FEFP Allocation	54,576,223	59,473,154
State Allocation per FTE	1,282	1,400
Total Bonded Indebtedness	22,004,523	20,744,186

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 151.70	$ 152.78
Transportation Cost, State Funds	2,540,659	2,315,556
Transportation Cost, District Funds	1,890,688	2,051,699
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.36%	53.02%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$ 96,276,590	$103,189,987
Current Expense per FTE	2,262	2,429
Total Capital Outlay	7,498,243	5,909,762
Total Debt Service	1,678,807	2,391,042
Total Expenditures, All Funds	105,453,640	111,490,791
Total FEFP Expenditures	$ 78,815,936	85,630,162
Expenditures by FEFP Program		
Basic (K-12), Total	60,314,920	65,259,632
Expenditures per FTE	1,659	1,797
Basic K - 3	19,602,439	21,352,412
Basic 4 - 9	27,265,341	29,425,853
Basic 10 - 12	12,485,508	13,587,227
Educational Alternatives	961,632	894,140
Exceptional Students, Total	$9,220,620	$10,469,996
Expenditures per FTE	4,257	4,693
Educable Mentally Retarded	2,623,033	2,705,396
Trainable Mentally Retarded	611,936	635,909
Physically Handicapped	329,430	208,980
Physical/Occupational Therapy PT	56,289	102,287
Speech & Hearing Therapy PT	1,069,525	1,209,922
Deaf	355,135	368,992
Visually Handicapped PT	69,364	102,287
Visually Handicapped	39,003	50,701
Emotionally Disturbed PT	58,625	54,955
Emotionally Disturbed	432,956	731,379
Specific Learning Disability PT	1,579,289	1,712,296
Specific Learning Disability	797,953	1,112,554
Gifted PT	392,254	449,897
Hospital & Homebound PT	313,412	366,759
Profoundly Handicapped	492,416	657,329
Vocational Programs, Total	$8,699,367	$9,275,542
Expenditures per FTE	2,377	2,623
Agriculture	556,030	660,919
Business and Office	1,862,075	2,123,644
Distributive	325,197	320,973
Diversified	355,444	411,172
Health	161,776	158,797
Public Service	--	42,802
Home Economics	1,148,705	1,240,265
Technical, Trade & Industrial	3,138,422	3,113,651
Exploratory	1,151,718	1,203,319
Adult General Education, Total (Adult Basic and High School)	$581,029	$624,992
Expenditures per FTE	1,556	1,472

PROFILES OF FLORIDA SCHOOL DISTRICTS

#19
FRANKLIN

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	7,894	6,749	1,145	3,873	4,021
0-17	2,327	24.23%	5.25%	15.24%	14.24%
18+	5,567	61.26%	9.26%	33.82%	36.70%
65+	1,189	12.76%	2.31%	6.35%	8.72%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,661	2,565	5,096	$11,018

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	1,198	273	24
High School				
1-3 years	1,024	860	164	0
4 years	1,222	1,128	88	6
College				
1-3 years	353	320	25	8
4 or more years	407	405	0	2

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	89	244	82	232
Vocational	138	236	129	211
Adult	8	8	11	11
Basic K-12	1,541	1,708	1,434	1,539
Total	1,776	2,196	1,656	1,993

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,421	80.96%	1,352	81.15%
Black, Non-Hispanic	330	18.80%	305	18.31%
Hispanic	1	.05%	3	.18%
Asian/Pacific Islander	3	.17%	6	.36%
American Indian/Alaskan Native	0	--	0	--
Total	1,755	--	1,666	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	101	88
Graduates Receiving Special Diploma	--	4
Percent Entering College	31.68%	32.61%
Percent Entering Technical School	4.95%	7.61%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	82	86	90
5	79	85	85
8	70	76	85
10	82	89	80

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	1
Number Students K-12	90	100

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	105	--	10	--	11	--	77	--	203	--
White, Non-Hispanic	91	86.67%	10	100%	8	72.73%	55	71.43%	164	80.79%
Black, Non-Hispanic	14	13.33%	0	--	3	27.27%	22	28.57%	39	19.21%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.90%	51.72%
Total Instructional as a Percent of Total Full-time Staff	57.14%	56.65%
Administrators as a Percent of Total Full-time Staff	6.19%	5.42%
Ratio of Instructional Personnel to Administrators	9.23:1	10.45:1
Ratio of Professional Staff to Support Staff	1.73:1	1.64:1
Ratio of Classroom Teachers to Teacher Aides	4.95:1	5.53:1
Total Teacher Aides	22	19
Percent Professional Personnel Resigning	20.30%	11.11%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.60	15.29
4 - 9	18.61	16.78
10 - 12	16.85	15.49

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,128 - 16,163
Rank II	12,686 - 17,721
Rank I	14,912 - 21,659
Average	13,691.83

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FRANKLIN

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 513,059	$ 577,337
Percent of Total Revenue Receipts	10.7%	12.1%
Federal Revenue per FTE	289	349
Total State Revenue Receipts	2,996,422	3,008,916
Percent of Total Revenue Receipts	62.4%	63.2%
State Revenue per FTE	1,688	1,817
Total Local Revenue Receipts	1,289,728	1,172,112
Percent of Total Revenue Receipts	26.9%	24.6%
Local Revenue per FTE	726	708
Total All Revenue Receipts	4,799,209	4,758,365
Total Revenue per FTE	2,703	2,874
Total Revenues, Receipts, Transfers, Balances	4,822,167	4,868,365
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 5,711
Community Instructional Services	--	--
Compensatory Education	52,424	50,875
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	53,472	95,367
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	44,372	45,948
Migrant Education	--	--
Primary Education Program	97,570	92,614
School Lunch Program	13,318	13,421
School Volunteer Program	--	2,338
Student Development Services	23,804	21,903
Student Transportation	60,290	63,430
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 573,665	$ 545,676
Assessed Value of Property	133,833,811	148,116,391
Percent Increase (10 yrs.)	154.3%	179.5%
Assessed Valuation per FTE	75,399	89,442
Required Local Effort	573,674	545,885
Local Effort per FTE	323	330
Net State FEFP Allocation	2,155,690	2,211,961
State Allocation per FTE	1,214	1,336
Total Bonded Indebtedness	4,551,181	4,395,265

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$220.81	$243.74
Transportation Cost, State Funds	75,751	63,430
Transportation Cost, District Funds	49,928	71,988
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.97%	46.84%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$4,077,073	$4,136,327
Current Expense per FTE	2,296	2,498
Total Capital Outlay	418,494	611,718
Total Debt Service	358,829	386,630
Total Expenditures, All Funds	4,854,395	5,134,675
Total FEFP Expenditures	$3,328,672	$3,355,426
Expenditures by FEFP Program		
Basic (K-12), Total	2,679,697	2,688,848
Expenditures per FTE	1,739	1,876
Basic K - 3	956,573	950,189
Basic 4 - 9	1,265,797	1,321,130
Basic 10 - 12	405,195	391,843
Educational Alternatives	52,132	25,686
Exceptional Students, Total	$292,735	$283,798
Expenditures per FTE	3,291	3,448
Educable Mentally Retarded	165,612	139,977
Trainable Mentally Retarded	25,293	8,441
Physically Handicapped	3,996	1,146
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	10,864	--
Deaf	--	--
Visually Handicapped PT	1,433	--
Visually Handicapped	--	--
Emotionally Disturbed PT	9,077	22,135
Emotionally Disturbed	12,399	16,180
Specific Learning Disability PT	40,391	74,499
Specific Learning Disability	20,879	20,420
Gifted PT	1,360	--
Hospital & Homebound PT	1,431	--
Profoundly Handicapped	--	1,000
Vocational Programs, Total	$339,134	$352,229
Expenditures per FTE	2,457	2,735
Agriculture	--	--
Business and Office	71,359	67,376
Distributive	--	--
Diversified	42,914	32,438
Health	10,790	11,822
Public Service	--	--
Home Economics	32,237	47,183
Technical, Trade & Industrial	139,582	121,129
Exploratory	42,252	72,281
Adult General Education, Total (Adult Basic and High School)	$17,106	$30,551
Expenditures per FTE	2,248	2,694

PROFILES OF FLORIDA SCHOOL DISTRICTS

#20
GADSDEN

PANHANDLE

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	42,707	16,997	25,710	20,179	22,528
0-17	14,016	9.18%	23.64%	16.64%	16.18%
18+	28,691	30.62%	36.56%	30.61%	36.57%
65+	5,120	6.22%	5.77%	4.76%	7.23%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
41,565	16,705	24,860	$12,828

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,183	2,592	5,576	15
High School				
1-3 years	3,803	1,568	2,229	6
4 years	6,662	3,994	2,662	6
College				
1-3 years	2,054	1,409	632	13
4 or more years	1,956	1,425	486	45

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	391	1,355	391	1,311
Vocational	496	839	514	818
Adult	158	169	152	152
Basic K-12	7,701	8,448	7,627	8,188
Total	8,746	10,811	8,684	10,469

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,516	17.84%	1,446	17.17%
Black, Non-Hispanic	6,954	81.86%	6,938	82.40%
Hispanic	9	.10%	13	.15%
Asian/Pacific Islander	15	.17%	23	.27%
American Indian/Alaskan Native	0	--	0	--
Total	8,494	--	8,420	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	382	360
Graduates Receiving Special Diploma	--	51
Percent Entering College	35.86%	26.03%
Percent Entering Technical School	9.95%	13.38%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	86	81	91
5	79	77	83
8	80	82	87
10	75	81	82

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	61
Communications Skills	92

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	4
Number Students K-12	730	726

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	503	--	38	--	61	--	344	--	946	--
White, Non-Hispanic	189	37.57%	15	39.47%	31	50.82%	107	31.10%	342	36.15%
Black, Non-Hispanic	314	62.43%	23	60.53%	30	49.18%	237	68.90%	604	63.85%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	54.12%	53.17%
Total Instructional as a Percent of Total Full-time Staff	58.04%	57.19%
Administrators as a Percent of Total Full-time Staff	6.29%	6.45%
Ratio of Instructional Personnel to Administrators	9.23:1	8.88:1
Ratio of Professional Staff to Support Staff	1.80:1	1.7: 1
Ratio of Classroom Teachers to Teacher Aides	4.45:1	4.16:1
Total Teacher Aides	118	121
Percent Professional Personnel Resigning	7.85%	10.30%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	15.40	16.59
4 - 9	18.73	19.45
10 - 12	17.54	17.93

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,525 - 18,725
Rank II	13,525 - 19,725
Rank I	14,625 - 20,825
Average	16,019.09

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 3,434,349	$ 4,114,654
Percent of Total Revenue Receipts	16.4%	18.3%
Federal Revenue per FTE	393	474
Total State Revenue Receipts	15,013,129	15,831,511
Percent of Total Revenue Receipts	71.9%	70.6%
State Revenue per FTE	1,717	1,823
Total Local Revenue Receipts	2,436,239	2,483,855
Percent of Total Revenue Receipts	11.7%	11.1%
Local Revenue per FTE	279	286
Total All Revenue Receipts	20,883,717	22,430,019
Total Revenue per FTE	2,388	2,583
Total Revenues, Receipts, Transfers, Balances	21,166,636	24,632,805
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	263,138	259,479
Comprehensive Health Education	11,846	11,461
Comprehensive School Construction and Debt Service	182,962	392,663
Diagnostic Resource Centers	--	--
Education Improvement	1,812	1,200
Instructional Materials	199,321	197,126
Migrant Education	--	--
Primary Education Program	509,723	479,758
School Lunch Program	115,913	101,852
School Volunteer Program	3,659	4,269
Student Development Services	111,429	107,993
Student Transportation	512,365	498,480
Operating Tax Millage	6.1129	5.4780
Operating Tax Yield	$ 953,235	$ 906,756
Assessed Value of Property	222,385,962	246,126,866
Percent Increase (10 yrs.)	181.8%	209.5%
Assessed Valuation per FTE	25,427	28,343
Required Local Effort	959,187	917,067
Local Effort per FTE	110	106
Net State FEFP Allocation	12,058,714	13,070,063
State Allocation per FTE	1,379	1,505
Total Bonded Indebtedness	4,135,000	--

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 155.26	$ 162.26
Transportation Cost, State Funds	627,466	498,480
Transportation Cost, District Funds	377,304	400,938
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.99%	55.42%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$19,812,326	$21,183,148
Current Expense per FTE	2,265	2,439
Total Capital Outlay	518,557	1,034,269
Total Debt Service	378,038	2,040,853
Total Expenditures, All Funds	20,708,921	24,258,270
Total FEFP Expenditures	$15,167,854	$16,036,757
Expenditures by FEFP Program		
Basic (K-12), Total	12,619,006	13,055,245
Expenditures per FTE	1,637	1,712
Basic K - 3	4,760,126	4,539,439
Basic 4 - 9	5,528,405	6,116,377
Basic 10 - 12	2,237,162	2,341,534
Educational Alternatives	64,313	57,895
Exceptional Students, Total	$1,340,591	$1,602,974
Expenditures per FTE	3,433	4,093
Educable Mentally Retarded	397,761	523,491
Trainable Mentally Retarded	89,573	103,416
Physically Handicapped	42,665	38,901
Physical/Occupational Therapy PT	17,997	11,734
Speech & Hearing Therapy PT	293,383	253,026
Deaf	--	--
Visually Handicapped PT	12,750	24,345
Visually Handicapped	5,329	--
Emotionally Disturbed PT	3,271	15,706
Emotionally Disturbed	30,346	55,885
Specific Learning Disability PT	348,953	334,368
Specific Learning Disability	15,249	50,418
Gifted PT	77,071	70,052
Hospital & Homebound PT	34,580	18,240
Profoundly Handicapped	59,768	107,482
Vocational Programs, Total	$973,980	$1,098,821
Expenditures per FTE	1,963	2,136
Agriculture	93,380	74,911
Business and Office	173,756	259,682
Distributive	30,536	39,268
Diversified	--	5,491
Health	--	--
Public Service	--	--
Home Economics	192,653	189,387
Technical, Trade & Industrial	252,281	277,211
Exploratory	231,374	302,871
Adult General Education, Total (Adult Basic and High School)	$243,277	$280,717
Expenditures per FTE	1,536	1,845

PROFILES OF FLORIDA SCHOOL DISTRICTS

#23
GULF

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,712	8,526	2,186	5,281	5,431
0-17	3,151	21.70%	7.71%	15.32%	14.10%
18+	7,561	57.89%	12.70%	33.98%	36.60%
65+	1,326	10.09%	2.29%	5.71%	6.67%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,658	4,027	6,631	$15,252

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,432	1,030	402	0
High School				
1-3 years	1,125	957	166	2
4 years	2,629	2,286	343	0
College				
1-3 years	577	537	38	2
4 or more years	419	356	57	6

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	96	319	88	297
Vocational	237	419	247	436
Adult	76	79	76	76
Basic K-12	2,039	2,217	2,032	2,181
Total	2,448	3,034	2,443	2,958

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,726	74.46%	1,671	74.66%
Black, Non-Hispanic	590	25.45%	564	25.20%
Hispanic	0	--	0	--
Asian/Pacific Islander	2	.08%	2	.09%
American Indian/Alaskan Native	0	--	1	.04%
Total	2,318	--	2,238	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	174	135
Graduates Receiving Special Diploma	--	3
Percent Entering College	35.94%	33.33%
Percent Entering Technical School	5.20%	4.35%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	94	96
5	89	91	92
8	89	94	96
10	78	90	89

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	74
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	116	111

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	127	--	8	--	16	--	116	--	267	--
White, Non-Hispanic	103	81.10%	5	62.5%	15	93.75%	91	78.45%	214	80.15%
Black, Non-Hispanic	24	18.90%	3	37.5%	1	6.25%	25	21.55%	53	19.85%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	48.75%	47.57%
Total Instructional as a Percent of Total Full-time Staff	51.60%	50.56%
Administrators as a Percent of Total Full-time Staff	5.69%	5.99%
Ratio of Instructional Personnel to Administrators	9.06:1	8.44:1
Ratio of Professional Staff to Support Staff	1.34:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	5.96:1	6.05:1
Total Teacher Aides	23	21
Percent Professional Personnel Resigning	3.11%	1.99%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.91	19.23
4 - 9	20.33	21.42
10 - 12	15.76	16.67

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,400 - 18,000
Rank II	13,800 - 19,400
Rank I	15,400 - 21,000
Average	16,141.87

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 541,271	$ 530,821
Percent of Total Revenue Receipts	8.8%	8.7%
Federal Revenue per FTE	222	217
Total State Revenue Receipts	4,077,505	3,990,074
Percent of Total Revenue Receipts	66.3%	65.1%
State Revenue per FTE	1,671	1,633
Total Local Revenue Receipts	1,527,772	1,608,322
Percent of Total Revenue Receipts	24.9%	26.2%
Local Revenue per FTE	626	658
Total All Revenue Receipts	6,146,548	6,129,217
Total Revenue per FTE	2,520	2,509
Total Revenues, Receipts, Transfers, Balances	6,403,961	6,340,245
State Categorical/Special Allocations		
Community Education	$ 15,518	$ 14,846
Community Instructional Services	--	--
Compensatory Education	49,370	45,019
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	298,815	131,215
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	55,792	53,143
Migrant Education	--	--
Primary Education Program	120,170	122,253
School Lunch Program	15,597	14,519
School Volunteer Program	2,573	2,254
Student Development Services	31,920	29,749
Student Transportation	144,931	143,869
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 768,313	$ 341,149
Assessed Value of Property	179,244,244	228,318,758
Percent Increase (10 yrs.)	248.4%	332.1%
Assessed Valuation per FTE	73,461	93,458
Required Local Effort	777,231	855,949
Local Effort per FTE	319	350
Net State FEFP Allocation	2,892,091	3,033,060
State Allocation per FTE	1,186	1,242
Total Bonded Indebtedness	3,053,135	2,846,067

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 183.91	$ 211.91
Transportation Cost, State Funds	179,290	143,869
Transportation Cost, District Funds	112,061	144,986
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.74%	49.80%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$5,131,386	$5,522,793
Current Expense per FTE	2,103	2,261
Total Capital Outlay	630,106	243,467
Total Debt Service	394,409	373,112
Total Expenditures, All Funds	6,155,901	6,139,372
Total FEFP Expenditures	$4,126,303	$4,498,184
Expenditures by FEFP Program		
Basic (K-12), Total	3,203,191	3,544,094
Expenditures per FTE	1,574	1,744
Basic K - 3	1,018,092	1,104,377
Basic 4 - 9	1,465,105	1,606,278
Basic 10 - 12	719,994	833,439
Educational Alternatives	--	--
Exceptional Students, Total	$306,812	$342,884
Expenditures per FTE	3,263	3,912
Educable Mentally Retarded	122,932	134,141
Trainable Mentally Retarded	54,899	36,058
Physically Handicapped	1,679	1,434
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	19,682	18,653
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	18,529	15,491
Emotionally Disturbed	2,331	22,280
Specific Learning Disability PT	53,121	87,580
Specific Learning Disability	--	1,178
Gifted PT	7,819	11,962
Hospital & Homebound PT	2,500	6,991
Profoundly Handicapped	23,320	7,116
Vocational Programs, Total	$506,498	$515,382
Expenditures per FTE	2,138	2,089
Agriculture	39,326	47,624
Business and Office	111,682	102,904
Distributive	--	--
Diversified	33,758	40,123
Health	--	--
Public Service	703	--
Home Economics	61,784	111,135
Technical, Trade & Industrial	217,875	192,478
Exploratory	41,370	21,118
Adult General Education, Total (Adult Basic and High School)	$109,802	$95,824
Expenditures per FTE	1,487	1,254

PROFILES OF FLORIDA SCHOOL DISTRICTS

#30
HOLMES

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,319	14,883	436	7,487	7,832
0-17	4,392	27.76%	.91%	14.98%	13.69%
18+	10,927	69.40%	1.93%	33.89%	37.44%
65+	2,253	14.21%	.50%	6.34%	8.37%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,723	2,534	12,189	$12,051

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,406	3,278	111	17
High School				
1-3 years	1,576	1,549	2	25
4 years	2,709	2,668	23	18
College				
1-3 years	636	590	39	7
4 or more years	528	520	0	3

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	130	410	131	418
Vocational	268	483	266	456
Adult	0	0	0	0
Basic K-12	2,978	3,253	2,881	3,084
Total	3,376	4,146	3,278	3,958

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,291	97.54%	3,177	97.39%
Black, Non-Hispanic	71	2.10%	72	2.21%
Hispanic	0	--	1	.03%
Asian/Pacific Islander	12	.35%	12	.37%
American Indian/Alaskan Native	0	--	0	--
Total	3,374	--	3,262	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	163	166
Graduates Receiving Special Diploma	--	5
Percent Entering College	34.97%	22.81%
Percent Entering Technical School	7.36%	11.70%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	93	99
5	83	91	91
8	85	90	94
10	86	91	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	3	3

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	183	--	9	--	15	--	131	--	338	--
White, Non-Hispanic	182	99.45%	9	100%	15	100%	129	98.47%	335	99.11%
Black, Non-Hispanic	1	.55%	0	--	0	--	2	1.53%	3	.89%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.87%	54.14%
Total Instructional as a Percent of Total Full-time Staff	51.74%	56.80%
Administrators as a Percent of Total Full-time Staff	3.75%	4.44%
Ratio of Instructional Personnel to Administrators	13.78:1	12.8:1
Ratio of Professional Staff to Support Staff	1.25:1	1.58:1
Ratio of Classroom Teachers to Teacher Aides	3.38:1	3.52:1
Total Teacher Aides	55	52
Percent Professional Personnel Resigning	2.89%	10.14%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.00	18.16
4 - 9	20.14	19.77
10 - 12	16.9[illegible]	16.39

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,580 - 17,164
Rank II	12,632 - 18,217
Rank I	13,684 - 19,268
Average	15,484.76

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 733,468	$ 781,007
Percent of Total Revenue Receipts	9.5%	9.5%
Federal Revenue per FTE	217	238
Total State Revenue Receipts	5,915,720	6,194,062
Percent of Total Revenue Receipts	76.5%	75.6%
State Revenue per FTE	1,752	1,889
Total Local Revenue Receipts	1,085,198	1,218,011
Percent of Total Revenue Receipts	14.0%	14.9%
Local Revenue per FTE	321	372
Total All Revenue Receipts	7,734,386	8,193,150
Total Revenue per FTE	2,291	2,499
Total Revenues, Receipts, Transfers, Balances	7,795,667	8,432,920
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	5,634	5,099
Compensatory Education	66,166	69,663
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	144,540	167,401
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	73,857	78,321
Migrant Education	--	--
Primary Education Program	184,067	170,770
School Lunch Program	20,394	22,830
School Volunteer Program	2,770	2,423
Student Development Services	43,572	42,456
Student Transportation	317,833	300,426
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 390,184	$ 382,629
Assessed Value of Property	91,028,399	103,859,652
Percent Increase (10 yrs.)	203.9%	246.3%
Assessed Valuation per FTE	26,963	31,684
Required Local Effort	393,538	385,696
Local Effort per FTE	117	118
Net State FEFP Allocation	4,528,026	4,904,082
State Allocation per FTE	1,341	1,496
Total Bonded Indebtedness	1,997,000	1,890,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 187.05	$ 184.23
Transportation Cost, State Funds	395,140	300,426
Transportation Cost, District Funds	259,839	208,483
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.52%	59.03%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$7,056,723	$7,348,303
Current Expense per FTE	2,090	2,242
Total Capital Outlay	270,963	132,930
Total Debt Service	313,724	234,049
Total Expenditures, All Funds	7,641,410	7,715,282
Total FEFP Expenditures	$5,390,681	$5,817,164
Expenditures by FEFP Program		
Basic (K-12), Total	4,471,000	4,792,931
Expenditures per FTE	1,501	1,664
Basic K - 3	1,590,453	1,607,215
Basic 4 - 9	2,001,050	2,273,749
Basic 10 - 12	879,497	911,967
Educational Alternatives	--	--
Exceptional Students, Total	$474,731	$495,190
Expenditures per FTE	3,653	3,775
Educable Mentally Retarded	205,212	160,444
Trainable Mentally Retarded	103,208	80,267
Physically Handicapped	3,249	--
Physical/Occupational Therapy PT	--	11,635
Speech & Hearing Therapy PT	26,080	58,063
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	6,854
Specific Learning Disability PT	110,864	149,282
Specific Learning Disability	--	8,955
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	26,118	19,690
Vocational Programs, Total	$444,950	$529,043
Expenditures per FTE	1,659	1,987
Agriculture	163,351	202,855
Business and Office	132,243	142,039
Distributive	--	--
Diversified	--	--
Health	--	20,083
Public Service	--	--
Home Economics	101,447	108,542
Technical, Trade & Industrial	--	--
Exploratory	47,909	55,524
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#32
JACKSON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	39,657	29,147	10,510	19,571	20,086
0-17	11,450	19.85%	9.02%	15.18%	13.69%
18+	28,207	53.65%	17.48%	34.17%	36.96%
65+	5,936	10.61%	3.85%	5.84%	8.62%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
39,154	9,924	29,230	$12,795

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,346	4,797	2,535	14
High School				
1-3 years	3,650	2,774	870	6
4 years	7,225	6,044	1,150	31
College				
1-3 years	2,438	2,095	322	21
4 or more years	1,833	1,580	210	43

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	390	1,078	376	1,037
Vocational	554	962	569	936
Adult	279	298	254	253
Basic K-12	6,783	7,453	6,796	7,343
Total	8,006	9,791	7,995	9,569

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	5,213	68.73%	5,200	68.40%
Black, Non-Hispanic	2,339	30.84%	2,363	31.08%
Hispanic	16	.21%	22	.29%
Asian/Pacific Islander	15	.19%	14	.18%
American Indian/Alaskan Native	1	.01%	3	.04%
Total	7,584	--	7,602	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	401	382
Graduates Receiving Special Diploma	--	19
Percent Entering College	52.62%	51.87%
Percent Entering Technical School	4.74%	6.23%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	97
5	87	90	91
8	88	89	93
10	87	91	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	84
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	18	19

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	13	7

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	444	--	33	--	42	--	345	--	864	--
White, Non-Hispanic	357	80.41%	27	81.82%	37	88.10%	257	74.49%	678	78.47%
Black, Non-Hispanic	87	19.59%	6	18.18%	5	11.90%	87	25.22%	185	21.41%
Hispanic	0	--	0	--	0	--	1	.29%	1	.12%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	52.82%	51.39%
Total Instructional as a Percent of Total Full-time Staff	56.17%	52.20%
Administrators as a Percent of Total Full-time Staff	4.96%	4.86%
Ratio of Instructional Personnel to Administrators	11.33:1	11.38:1
Ratio of Professional Staff to Support Staff	1.57:1	1.50:1
Ratio of Classroom Teachers to Teacher Aides	6.54:1	6.73:1
Total Teacher Aides	70	66
Percent Professional Personnel Resigning	5.47%	1.93%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.92	17.18
4 - 9	20.01	20.69
10 - 12	18.64	18.32

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,400 - 18,600
Rank II	14,100 - 20,400
Rank I	16,800 - 23,000
Average	16,609.89

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,053,731	$ 2,141,659
Percent of Total Revenue Receipts	11.5%	11.3%
Federal Revenue per FTE	257	268
Total State Revenue Receipts	13,454,698	14,422,974
Percent of Total Revenue Receipts	75.4%	76.1%
State Revenue per FTE	1,681	1,804
Total Local Revenue Receipts	2,325,105	2,396,508
Percent of Total Revenue Receipts	13.0%	12.6%
Local Revenue per FTE	290	300
Total All Revenue Receipts	17,833,534	18,961,141
Total Revenue per FTE	2,227	2,372
Total Revenues, Receipts, Transfers, Balances	18,033,388	19,678,198
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	40,241	36,419
Compensatory Education	131,823	122,490
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	390,071	389,846
Diagnostic Resource Centers	--	--
Education Improvement	3,400	2,500
Instructional Materials	180,010	176,311
Migrant Education	--	--
Primary Education Program	449,594	439,385
School Lunch Program	60,207	51,831
School Volunteer Program	--	--
Student Development Services	101,442	97,171
Student Transportation	569,850	532,160
Operating Tax Millage	6.1120	5.4720
Operating Tax Yield	$ 1,173,963	$ 1,039,053
Assessed Value of Property	273,880,987	282,037,179
Percent Increase (10 yrs.)	148.6%	154.3%
Assessed Valuation per FTE	34,209	35,277
Required Local Effort	1,185,957	1,053,154
Local Effort per FTE	148	132
Net State FEFP Allocation	10,600,329	11,724,225
State Allocation per FTE	1,324	1,466
Total Bonded Indebtedness	7,142,521	6,832,913

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 185.49	$ 192.45
Transportation Cost, State Funds	696,977	532,160
Transportation Cost, District Funds	457,608	435,159
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.35%	55.01%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$17,059,243	$17,425,852
Current Expense per FTE	2,131	2,180
Total Capital Outlay	439,969	80,799
Total Debt Service	609,235	731,861
Total Expenditures, All Funds	18,108,446	18,238,512
Total FEFP Expenditures	$13,273,373	$13,840,661
Expenditures by FEFP Program		
Basic (K-12), Total	10,265,861	10,748,909
Expenditures per FTE	1,513	1,582
Basic K - 3	3,696,527	3,693,146
Basic 4 - 9	4,637,112	4,952,986
Basic 10 - 12	1,877,822	1,976,074
Educational Alternatives	54,400	126,703
Exceptional Students, Total	$1,401,767	$1,428,111
Expenditures per FTE	3,595	3,795
Educable Mentally Retarded	599,674	615,644
Trainable Mentally Retarded	242,040	223,158
Physically Handicapped	--	--
Physical/Occupational Therapy PT	6,231	3,665
Speech & Hearing Therapy PT	111,266	125,394
Deaf	--	--
Visually Handicapped PT	27,927	26,509
Visually Handicapped	--	--
Emotionally Disturbed PT	21,852	30,523
Emotionally Disturbed	52,612	69,931
Specific Learning Disability PT	108,762	95,782
Specific Learning Disability	85,259	86,964
Gifted PT	60,274	63,885
Hospital & Homebound PT	18,448	19,530
Profoundly Handicapped	67,422	67,126
Vocational Programs, Total	$1,225,126	$1,346,235
Expenditures per FTE	2,213	2,368
Agriculture	366,701	360,879
Business and Office	360,238	380,633
Distributive	--	--
Diversified	53,428	52,754
Health	--	--
Public Service	--	--
Home Economics	230,135	237,641
Technical, Trade & Industrial	41,002	135,443
Exploratory	173,622	178,885
Adult General Education, Total (Adult Basic and High School)	$380,169	$317,406
Expenditures per FTE	1,363	1,249

PROFILES OF FLORIDA SCHOOL DISTRICTS

#33
JEFFERSON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,993	5,771	5,222	5,302	5,691
0-17	3,528	14.20%	17.89%	16.65%	15.45%
18+	7,465	38.30%	29.61%	31.58%	36.32%
65+	1,500	7.44%	6.20%	5.93%	7.71%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
10,703	2,994	7,709

Median Family Income: $11,761

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,022	683	1,339	0
High School				
1-3 years	867	534	320	13
4 years	1,804	1,271	513	20
College				
1-3 years	614	435	179	0
4 or more years	678	560	113	5

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	149	472	132	402
Vocational	166	284	169	274
Adult	67	72	66	66
Basic K-12	1,850	2,024	1,824	1,961
Total	2,232	2,852	2,191	2,703

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	750	35.39%	725	34.28%
Black, Non-Hispanic	1,368	64.55%	1,385	65.48%
Hispanic	0	--	0	--
Asian/Pacific Islander	1	.04%	5	.24%
American Indian/Alaskan Native	0	--	0	--
Total	2,119	--	2,115	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	118	88
Graduates Receiving Special Diploma	--	6
Percent Entering College	29.66%	25.53%
Percent Entering Technical School	7.63%	2.13%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	98
5	73	76	83
8	80	87	90
10	81	88	82

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	93
Communications Skills	99

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	2
Number Students K-12	410	427

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	142	--	8	--	14	--	130	--	294	--
White, Non-Hispanic	85	59.86%	4	50.00%	10	71.43%	67	51.54%	166	56.46%
Black, Non-Hispanic	57	40.14%	4	50.00%	4	28.57%	63	48.46%	128	43.54%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.78%	48.30%
Total Instructional as a Percent of Total Full-time Staff	50.51%	51.02%
Administrators as a Percent of Total Full-time Staff	4.78%	4.76%
Ratio of Instructional Personnel to Administrators	10.57:1	10.71:1
Ratio of Professional Staff to Support Staff	1.24:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	4.12:1	4.18:1
Total Teacher Aides	34	34
Percent Professional Personnel Resigning	9.88%	9.76%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	13.48	14.34
4 - 9	21.19	19.92
10 - 12	17.22	17.04

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,000 - 16,261
Rank II	11,880 - 17,141
Rank I	13,640 - 18,901
Average	14,492.28

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 824,184	$ 903,651
Percent of Total Revenue Receipts	12.7%	15.0%
Federal Revenue per FTE	369	412
Total State Revenue Receipts	4,829,371	4,290,377
Percent of Total Revenue Receipts	74.3%	71.3%
State Revenue per FTE	2,164	1,958
Total Local Revenue Receipts	846,848	825,181
Percent of Total Revenue Receipts	13.0%	13.7%
Local Revenue per FTE	379	377
Total All Revenue Receipts	6,500,402	6,019,209
Total Revenue per FTE	2,912	2,747
Total Revenues, Receipts, Transfers, Balances	6,621,933	6,104,899
State Categorical/Special Allocations		
Community Education	$ 6,750	$ 7,214
Community Instructional Services	3,845	2,000
Compensatory Education	84,235	68,687
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	773,328	102,065
Diagnostic Resource Centers	--	--
Education Improvement	3,500	--
Instructional Materials	52,216	49,609
Migrant Education	--	--
Primary Education Program	121,706	123,783
School Lunch Program	22,473	18,464
School Volunteer Program	--	--
Student Development Services	29,359	27,222
Student Transportation	238,885	211,133
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 439,565	$ 392,414
Assessed Value of Property	102,548,861	106,515,618
Percent Increase (10 yrs.)	206.7%	206.2%
Assessed Valuation per FTE	45,945	48,615
Required Local Effort	441,547	395,753
Local Effort per FTE	198	181
Net State FEFP Allocation	3,072,242	3,312,013
State Allocation per FTE	1,376	1,512
Total Bonded Indebtedness	615,000	585,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 301.30	$ 300.85
Transportation Cost, State Funds	293,000	211,133
Transportation Cost, District Funds	278,369	272,507
FEFP Transportation Alklocation as a Percent of Total Transportation Expenditures	41.80%	43.65%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$6,025,010	$5,826,271
Current Expense per FTE	2,699	2,659
Total Capital Outlay	387,631	599,975
Total Debt Service	63,782	62,082
Total Expenditures, All Funds	6,476,424	6,488,328
Total FEFP Expenditures	$4,348,801	$4,296,785
Expenditures by FEFP Program		
Basic (K-12), Total	3,009,895	3,024,941
Expenditures per FTE	1,627	1,659
Basic K - 3	1,147,546	1,133,305
Basic 4 - 9	1,356,091	1,395,127
Basic 10 - 12	506,258	496,509
Educational Alternatives	--	--
Exceptional Students, Total	$637,793	627,946
Expenditures per FTE	4,279	4,748
Educable Mentally Retarded	156,081	160,995
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	55,931	52,248
Deaf	--	--
Visually Handicapped PT	38,115	38,431
Visually Handicapped	--	--
Emotionally Disturbed PT	10,332	13,223
Emotionally Disturbed	39,003	38,190
Specific Learning Disability PT	166,009	171,159
Specific Learning Disability	119,139	110,486
Gifted PT	38,914	38,854
Hospital & Homebound PT	14,269	4,360
Profoundly Handicapped	--	--
Vocational Programs, Total	$589,986	$561,724
Expenditures per FTE	3,561	3,333
Agriculture	113,643	110,510
Business and Office	107,924	91,124
Distributive	--	--
Diversified	26,957	29,072
Health	--	--
Public Service	--	--
Home Economics	92,987	90,347
Technical, Trade & Industrial	91,095	92,123
Exploratory	157,380	148,548
Adult General Education, Total (Adult Basic and High School)	$111,127	$82,174
Expenditures per FTE	1,650	1,239

PROFILES OF FLORIDA SCHOOL DISTRICTS

#37
LEON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	156,043	116,298	39,745	75,145	80,898
0-17	39,568	17.32%	8.53%	12.74%	12.62%
18+	116,475	57.21%	17.44%	35.42%	39.22%
65+	10,783	5.12%	1.79%	2.69%	4.22%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
148,655	119,341	29,314

Median Family Income: $18,916

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,503	3,840	4,606	57
High School				
1-3 years	7,883	4,994	2,827	62
4 years	21,266	17,421	3,575	270
College				
1-3 years	14,851	12,673	1,968	210
4 or more years	24,756	21,263	2,916	577

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,207	4,741	1,290	4,712
Vocational	3,262	5,848	3,718	6,199
Adult	547	583	608	608
Basic K-12	19,748	21,844	19,914	21,648
Total	24,764	33,016	25,530	33,167

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	14,064	64.13%	14,131	63.72%
Black, Non-Hispanic	7,549	34.42%	7,741	34.91%
Hispanic	204	.93%	134	.60%
Asian/Pacific Islander	104	.47%	146	.66%
American Indian/Alaskan Native	8	.03%	24	.11%
Total	21,929	--	22,176	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,134	1,070
Graduates Receiving Special Diploma	--	23
Percent Entering College	48.50%	43.64%
Percent Entering Technical School	6.97%	5.22%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	90	95
5	82	89	91
8	83	88	91
10	82	88	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	39	39

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	20	28
Number Students K-12	3,222	3,533

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,275	--	152	--	125	--	1,105	--	2,657	--
White, Non-Hispanic	961	75.37%	118	77.63%	95	76.00%	550	49.77%	1,724	64.89%
Black, Non-Hispanic	311	24.39%	34	22.37%	29	23.20%	552	49.95%	926	34.85%
Hispanic	2	.16%	0	--	1	.80%	1	.09%	4	.15%
Asian/Pacific Islander	0	--	0	--	0	--	1	.09%	1	.04%
American Indian/Alaskan Native	1	.08%	0	--	0	--	1	.09%	2	.08%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.08%	47.99%
Total Instructional as a Percent of Total Full-time Staff	54.54%	53.71%
Administrators as a Percent of Total Full-time Staff	4.96%	4.70%
Ratio of Instructional Personnel to Administrators	11.00:1	11.42:1
Ratio of Professional Staff to Support Staff	1.47:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	4.44:1	4.41:1
Total Teacher Aides	290	289
Percent Professional Personnel Resigning	10.19%	10.31%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.16	19.04
4 - 9	22.61	23.64
10 - 12	20.97	21.51

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,050 - 20,063
Rank II	13,376 - 21,389
Rank I	15,063 - 23,076
Average	17,128.77

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 6,014,953	$ 7,047,204
Percent of Total Revenue Receipts	9.2%	9.8%
Federal Revenue per FTE	243	276
Total State Revenue Receipts	37,642,844	42,349,639
Percent of Total Revenue Receipts	57.3%	59.0%
State Revenue per FTE	1,520	1,659
Total Local Revenue Receipts	22,010,128	22,367,661
Percent of Total Revenue Receipts	33.5%	31.2%
Local Revenue per FTE	889	876
Total All Revenue Receipts	65,667,925	71,764,505
Total Revenue per FTE	2,652	2,811
Total Revenues, Receipts, Transfers, Balances	66,475,338	72,809,019
State Categorical/Special Allocations		
Community Education	$ 69,954	$ 66,807
Community Instructional Services	--	--
Compensatory Education	476,143	494,473
Comprehensive Health Education	11,733	11,848
Comprehensive School Construction and Debt Service	1,100,788	881,978
Diagnostic Resource Centers	--	27,774
Education Improvement	4,500	2,500
Instructional Materials	526,283	502,757
Migrant Education	--	--
Primary Education Program	1,229,436	1,199,733
School Lunch Program	128,303	115,350
School Volunteer Program	5,830	5,453
Student Development Services	310,538	304,535
Student Transportation	1,135,475	1,185,198
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 9,369,965	$ 8,473,909
Assessed Value of Property	2,185,975,513	2,300,129,996
Percent Increase (10 yrs.)	292.2%	284.2%
Assessed Valuation per FTE	88,272	90,095
Required Local Effort	9,645,129	8,826,845
Local Effort per FTE	389	346
Net State FEFP Allocation	30,072,267	34,998,812
State Allocation per FTE	1,214	1,371
Total Bonded Indebtedness	14,685,000	13,375,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 168.54	$ 183.40
Transportation Cost, State Funds	1,299,537	1,185,198
Transportation Cost, District Funds	806,979	1,453,219
FEFP Transportation Allklocation as a Percent of Total Transportation Expenditures	53.90%	44.92%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$57,131,875	$64,208,127
Current Expense per FTE	2,307	2,515
Total Capital Outlay	3,003,445	4,474,596
Total Debt Service	2,113,883	2,116,418
Total Expenditures, All Funds	62,249,203	70,799,141
Total FEFP Expenditures	$46,748,626	$51,780,056
Expenditures by FEFP Program		
Basic (K-12), Total	31,507,363	35,139,637
Expenditures per FTE	1,596	1,763
Basic K - 3	11,079,714	12,195,476
Basic 4 - 9	14,211,317	15,759,834
Basic 10 - 12	5,465,402	6,182,805
Educational Alternatives	750,930	1,001,522
Exceptional Students, Total	$6,258,116	$6,182,805
Expenditures per FTE	5,185	5,375
Educable Mentally Retarded	800,507	918,622
Trainable Mentally Retarded	683,456	720,246
Physically Handicapped	182,201	126,703
Physical/Occupational Therapy PT	80,933	90,718
Speech & Hearing Therapy PT	826,331	928,763
Deaf	328,187	358,351
Visually Handicapped PT	66,749	105,031
Visually Handicapped	41,814	12,477
Emotionally Disturbed PT	33,470	24,232
Emotionally Disturbed	285,318	321,830
Specific Learning Disability PT	971,305	1,096,841
Specific Learning Disability	234,015	336,077
Gifted PT	416,218	600,969
Hospital & Homebound PT	123,396	140,813
Profoundly Handicapped	1,184,216	1,154,678
Vocational Programs, Total	$8,108,510	$8,846,070
Expenditures per FTE	2,486	2,380
Agriculture	274,337	256,806
Business and Office	1,514,159	1,789,701
Distributive	295,343	334,295
Diversified	313,272	288,807
Health	429,676	465,799
Public Service	244,148	362,234
Home Economics	719,982	741,103
Technical, Trade & Industrial	3,477,313	3,749,437
Exploratory	840,280	857,888
Adult General Education, Total (Adult Basic and High School)	$874,637	$857,998
Expenditures per FTE	1,598	1,411

PROFILES OF FLORIDA SCHOOL DISTRICTS

#39 - LIBERTY

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,353	3,871	482	2,174	2,179
0-17	1,256	25.36%	3.49%	15.34%	13.51%
18+	3,097	63.57%	7.58%	34.60%	36.55%
65+	605	11.97%	1.93%	6.48%	7.42%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,260	0	4,260	$13,260

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	934	788	146	0
High School				
1-3 years	362	309	53	0
4 years	829	786	43	0
College				
1-3 years	153	153	0	0
4 or more years	199	193	6	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	21	56	28	75
Vocational	99	173	103	172
Adult	59	63	48	48
Basic K-12	809	887	865	926
Total	988	1,179	1,044	1,221

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	811	89.21%	898	86.35%
Black, Non-Hispanic	98	10.78%	137	13.17%
Hispanic	0	--	5	.48%
Asian/Pacific Islander	0	--	0	--
American Indian/Alaskan Native	0	--	0	--
Total	909	--	1,040	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	46	44
Graduates Receiving Special Diploma	--	0
Percent Entering College	32.61%	22.73%
Percent Entering Technical School	0	0

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	93	99
5	85	88	88
8	82	89	89
10	82	91	87

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	91

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	61	--	3	--	9	--	51	--	124	--
White, Non-Hispanic	55	90.16%	3	100%	9	100%	43	84.31%	110	88.71%
Black, Non-Hispanic	6	9.84%	0	--	0	--	8	15.69%	14	11.29%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	54.81%	49.19%
Total Instructional as a Percent of Total Full-time Staff	57.69%	51.61%
Administrators as a Percent of Total Full-time Staff	6.73%	7.26%
Ratio of Instructional Personnel to Administrators	8.57:1	7.11:1
Ratio of Professional Staff to Support Staff	1.81:1	1.43:1
Ratio of Classroom Teachers to Teacher Aides	4.38:1	5.55:1
Total Teacher Aides	13	11
Percent Professional Personnel Resigning	11.94%	8.22%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.22	17.51
4 - 9	17.62	18.59
10 - 12	16.93	17.34

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,050 - 17,615
Rank II	13,050 - 18,615
Rank I	14,050 - 19,615
Average	14,791.07

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LIBERTY

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 482,677	$ 467,107
Percent of Total Revenue Receipts	18.2%	17.1%
Federal Revenue per FTE	488	448
Total State Revenue Receipts	1,846,340	1,961,850
Percent of Total Revenue Receipts	69.7%	72.0%
State Revenue per FTE	1,868	1,880
Total Local Revenue Receipts	321,009	297,256
Percent of Total Revenue Receipts	12.1%	10.9%
Local Revenue per FTE	325	285
Total All Revenue Receipts	2,650,025	2,726,213
Total Revenue per FTE	2,682	2,612
Total Revenues, Receipts, Transfers, Balances	2,713,653	2,809,111
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	1,610	1,457
Compensatory Education	27,611	26,840
Comprehensive Health Education	5,923	6,320
Comprehensive School Construction and Debt Service	80,687	42,912
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	22,509	22,470
Migrant Education	--	--
Primary Education Program	55,453	55,300
School Lunch Program	7,714	7,499
School Volunteer Program	--	2,000
Student Development Services	12,089	11,684
Student Transportation	78,507	74,169
Operating Tax Millage	6.1120	3.8780
Operating Tax Yield	$ 200,315	$ 179,929
Assessed Value of Property	46,732,620	48,839,281
Percent Increase (10 yrs.)	182.0%	188.0%
Assessed Valuation per FTE	47,300	46,781
Required Local Effort	200,315	179,929
Local Effort per FTE	203	172
Net State FEFP Allocation	1,209,105	1,400,874
State Allocation per FTE	1,224	1,342
Total Bonded Indebtedness	1,709,838	1,699,311

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$235.97	$212.70
Transportation Cost, State Funds	95,686	74,169
Transportation Cost, District Funds	56,435	76,603
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.60%	49.19%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$2,417,996	$2,584,723
Current Expense per FTE	2,447	2,477
Total Capital Outlay	31,424	4,405
Total Debt Service	70,276	105,812
Total Expenditures, All Funds	2,519,696	2,694,940
Total FEFP Expenditures	$1,827,160	$1,998,572
Expenditures by FEFP Program		
Basic (K-12), Total	1,418,778	1,542,802
Expenditures per FTE	1,753	1,784
Basic K - 3	536,000	548,768
Basic 4 - 9	700,600	769,010
Basic 10 - 12	182,178	225,024
Educational Alternatives	--	--
Exceptional Students, Total	$ 64,160	$ 113,797
Expenditures per FTE	3,065	4,089
Educable Mentally Retarded	34,903	51,287
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	--	22,864
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	12,448	23,156
Specific Learning Disability	14,819	16,490
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	1,990	--
Vocational Programs, Total	$259,974	$253,855
Expenditures per FTE	2,635	2,464
Agriculture	33,487	36,109
Business and Office	56,164	63,072
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	62,291	50,809
Technical, Trade & Industrial	72,259	$ 65,681
Exploratory	35,773	38,184
Adult General Education, Total (Adult Basic and High School)	$84,248	$88,118
Expenditures per FTE	1,425	1,842

PROFILES OF FLORIDA SCHOOL DISTRICTS

#40
MADISON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,051	8,631	6,420	7,062	7,989
0-17	4,808	15.28%	16.66%	16.14%	15.81%
18+	10,243	42.07%	25.99%	30.78%	37.27%
65+	2,183	8.95%	5.55%	5.90%	8.60%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,894	3,487	11,407	$11,895

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,964	1,455	1,509	0
High School				
1-3 years	1,758	1,212	546	0
4 years	2,167	1,554	611	2
College				
1-3 years	779	542	232	5
4 or more years	691	551	140	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	109	346	98	314
Vocational	176	306	179	297
Adult	0	0	0	0
Basic K-12	3,016	3,340	2,972	3,209
Total	3,301	3,992	3,249	3,820

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,454	44.15%	1,381	42.90%
Black, Non-Hispanic	1,835	55.72%	1,833	56.94%
Hispanic	4	.12%	5	.16%
Asian/Pacific Islander	0	--	0	--
American Indian/Alaskan Native	0	--	0	--
Total	3,293	--	3,219	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	165	133
Graduates Receiving Special Diploma	--	8
Percent Entering College	44.85%	51.77%
Percent Entering Technical School	1.82%	.71%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	82	83	92
5	75	82	85
8	80	81	87
10	75	78	78

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	61
Communications Skills	91

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	1
Number Students K-12	171	165

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	180	--	16	--	16	--	155	--	367	--
White, Non-Hispanic	106	58.89%	11	68.75%	14	87.50%	86	55.48%	217	59.13%
Black, Non-Hispanic	73	40.56%	5	31.25%	2	12.50%	69	44.52%	149	40.60%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.56%	0	--	0	--	0	--	1	.27%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.54%	49.05%
Total Instructional as a Percent of Total Full-time Staff	51.63%	53.41%
Administrators as a Percent of Total Full-time Staff	4.37%	4.36%
Ratio of Instructional Personnel to Administrators	11.81:1	12.25:1
Ratio of Professional Staff to Support Staff	1.27:1	1.37:1
Ratio of Classroom Teachers to Teacher Aides	4.97:1	4.50:1
Total Teacher Aides	35	40
Percent Professional Personnel Resigning	3.90%	5.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.48	17.09
4 - 9	18.61	19.12
10 - 12	23.16	20.08

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,000 - 16,875
Rank II	13,125 - 18,000
Rank I	--
Average	14,988.01

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MADISON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$1,101,100	$1,121,654
Percent of Total Revenue Receipts	14.5%	13.7%
Federal Revenue per FTE	334	345
Total State Revenue Receipts	5,547,607	5,986,588
Percent of Total Revenue Receipts	73.0%	73.1%
State Revenue per FTE	1,680	1,842
Total Local Revenue Receipts	954,359	1,086,809
Percent of Total Revenue Receipts	12.6%	13.3%
Local Revenue per FTE	289	334
Total All Revenue Receipts	7,603,066	8,195,051
Total Revenue per FTE	2,303	2,522
Total Revenues, Receipts, Transfers, Balances	7,665,077	8,406,063
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	105,484	104,434
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	88,933	227,407
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	76,481	76,146
Migrant Education	--	--
Primary Education Program	200,425	184,425
School Lunch Program	32,507	31,840
School Volunteer Program	2,770	2,508
Student Development Services	42,643	41,516
Student Transportation	290,497	279,484
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 522,729	$ 505,992
Assessed Value of Property	121,950,661	137,344,764
Percent Increase (10 yrs.)	83.8%	101.3%
Assessed Valuation per FTE	36,944	42,273
Required Local Effort	522,729	505,992
Local Effort per FTE	158	156
Net State FEFP Allocation	4,217,729	4,594,471
State Allocation per FTE	1,278	1,414
Total Bonded Indebtedness	3,455,867	4,357,921

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 221.16	$ 226.01
Transportation Cost, State Funds	354,060	279,484
Transportation Cost, District Funds	328,320	269,360
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.57%	50.92%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$7,285,665	$7,651,234
Current Expense per FTE	2,207	2,355
Total Capital Outlay	580,795	140,331
Total Debt Service	270,189	313,951
Total Expenditures, All Funds	8,136,649	8,105,516
Total FEFP Expenditures	$5,315,509	$5,717,302
Expenditures by FEFP Program		
Basic (K-12), Total	4,512,502	4,884,269
Expenditures per FTE	1,496	1,643
Basic K - 3	1,583,509	1,764,994
Basic 4 - 9	2,114,679	2,273,735
Basic 10 - 12	720,255	758,950
Educational Alternatives	94,059	86,590
Exceptional Students, Total	$405,854	$421,553
Expenditures per FTE	3,712	4,314
Educable Mentally Retarded	164,160	163,886
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	45,237	50,338
Deaf	--	--
Visually Handicapped PT	1,739	1,366
Visually Handicapped	1,161	--
Emotionally Disturbed PT	2,965	4,770
Emotionally Disturbed	--	--
Specific Learning Disability PT	139,582	150,301
Specific Learning Disability	--	--
Gifted PT	26,122	31,754
Hospital & Homebound PT	24,888	19,138
Profoundly Handicapped	--	--
Vocational Programs, Total	$397,153	$411,480
Expenditures per FTE	2,262	2,301
Agriculture	83,754	94,252
Business and Office	90,035	76,370
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	$ 90,749	109,486
Technical, Trade & Industrial	62,031	66,456
Exploratory	70,584	64,916
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#46
OKALOOSA

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	117,177	104,895	12,282	59,325	57,852
0-17	33,914	25.01%	3.93%	14.91%	14.03%
18+	83,263	64.31%	6.55%	35.72%	35.34%
65+	7,416	5.96%	.37%	2.63%	3.70%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
109,920	92,935	16,985	$17,319

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,720	5,644	782	294
High School				
1-3 years	6,671	5,855	683	133
4 years	24,546	22,331	1,498	717
College				
1-3 years	11,550	10,662	653	235
4 or more years	9,836	9,439	245	152

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	738	2,552	769	2,551
Vocational	2,422	4,253	2,335	3,864
Adult	77	82	74	74
Basic K-12	20,929	22,952	20,258	21,768
Total	24,166	29,839	23,436	28,257

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	19,851	85.33%	19,241	85.04%
Black, Non-Hispanic	2,588	11.12%	2,554	11.29%
Hispanic	213	.91%	230	1.02%
Asian/Pacific Islander	598	2.57%	587	2.59%
American Indian/Alaskan Native	13	.05%	14	.06%
Total	23,263	--	22,626	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,779	1,633
Graduates Receiving Special Diploma	--	14
Percent Entering College	52.89%	50.76%
Percent Entering Technical School	5.00%	3.28%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	95	98
5	88	91	92
8	90	91	95
10	87	92	88

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	36	36

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	6	7
Number Students K-12	585	718

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,343	--	94	--	103	--	983	--	2,523	--
White, Non-Hispanic	1,276	95.01%	88	93.62%	102	99.03%	885	89.55%	2,331	93.11%
Black, Non-Hispanic	57	4.24%	5	5.32%	1	.97%	83	8.43%	146	5.78%
Hispanic	6	.45%	0	--	0	--	7	.71%	13	.51%
Asian/Pacific Islander	4	.30%	0	--	0	--	10	1.01%	14	.55%
American Indian/Alaskan Native	0	--	1	1.06%	0	--	0	--	1	.04%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	53.86%	53.19%
Total Instructional as a Percent of Total Full-time Staff	57.63%	56.91%
Administrators as a Percent of Total Full-time Staff	4.08%	4.08%
Ratio of Instructional Personnel to Administrators	14.13:1	13.95:1
Ratio of Professional Staff to Support Staff	1.61:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	14.13:1	14.14:1
Total Teacher Aides	95	95
Percent Professional Personnel Resigning	7.80%	7.73%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.91	17.20
4 - 9	21.02	21.22
10 - 12	18.71	17.34

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,265 - 20,832
Rank II	13,265 - 21,832
Rank I	15,265 - 23,832
Average	17,345.35

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,606,591	$ 6,397,917
Percent of Total Revenue Receipts	10.3%	11.3%
Federal Revenue per FTE	232	273
Total State Revenue Receipts	38,882,257	39,360,055
Percent of Total Revenue Receipts	71.5%	69.4%
State Revenue per FTE	1,609	1,679
Total Local Revenue Receipts	9,886,312	10,934,459
Percent of Total Revenue Receipts	18.2%	19.3%
Local Revenue per FTE	409	467
Total All Revenue Receipts	54,375,160	56,692,431
Total Revenue per FTE	2,250	2,419
Total Revenues, Receipts, Transfers, Balances	55,588,802	8,278,962
State Categorical/Special Allocations		
Community Education	$ 15,545	$ 29,692
Community Instructional Services	26,012	15,841
Compensatory Education	362,643	332,822
Comprehensive Health Education	13,083	12,773
Comprehensive School Construction and Debt Service	837,822	808,915
Diagnostic Resource Centers	--	15,918
Education Improvement	--	--
Instructional Materials	551,947	539,966
Migrant Education	--	--
Primary Education Program	1,289,575	1,196,018
School Lunch Program	121,372	113,415
School Volunteer Program	5,633	5,622
Student Development Services	316,590	302,924
Student Transportation	970,590	995,583
Operating Tax Millage	6.1120	5.4240
Operating Tax Yield	$ 4,971,306	$ 5,411,768
Assessed Value of Property	1,159,785,777	1,468,952,637
Percent Increase (10 yrs.)	288.9%	356.5%
Assessed Valuation per FTE	47,992	62,679
Required Local Effort	5,069,465	5,516,070
Local Effort per FTE	210	235
Net State FEFP Allocation	31,911,891	32,850,868
State Allocation per FTE	1,321	1,420
Total Bonded Indebtedness	10,740,000	10,020,566

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 148.53	$ 168.95
Transportation Cost, State Funds	1,229,997	995,585
Transportation Cost, District Funds	682,479	865,829
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.75%	53.48%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$51,549,271	$54,991,709
Current Expense per FTE	2,133	2,346
Total Capital Outlay	1,217,416	726,733
Total Debt Service	1,327,413	1,309,826
Total Expenditures, All Funds	54,094,101	57,028,268
Total FEFP Expenditures	$43,328,043	$46,150,543
Expenditures by FEFP Program		
Basic (K-12), Total	34,341,675	36,276,197
Expenditures per FTE	1,641	1,791
Basic K - 3	11,243,155	11,684,935
Basic 4 - 9	15,123,925	16,131,179
Basic 10 - 12	7,837,869	8,278,962
Educational Alternatives	136,726	181,121
Exceptional Students, Total	$3,657,154	$4,156,713
Expenditures per FTE	4,957	5,409
Educable Mentally Retarded	691,611	759,209
Trainable Mentally Retarded	303,140	339,017
Physically Handicapped	87,027	73,441
Physical/Occupational Therapy PT	--	19,343
Speech & Hearing Therapy PT	275,164	289,247
Deaf	60,754	88,560
Visually Handicapped PT	30,541	30,809
Visually Handicapped	22,285	12,659
Emotionally Disturbed PT	89,289	52,895
Emotionally Disturbed	298,179	505,778
Specific Learning Disability PT	921,634	992,347
Specific Learning Disability	--	--
Gifted PT	585,585	613,622
Hospital & Homebound PT	152,182	164,425
Profoundly Handicapped	139,763	215,361
Vocational Programs, Total	$5,215,138	$5,580,395
Expenditures per FTE	2,153	2,390
Agriculture	213,782	267,324
Business and Office	1,181,560	1,225,880
Distributive	120,473	88,216
Diversified	416,416	376,741
Health	35,845	59,923
Public Service	--	--
Home Economics	820,912	817,292
Technical, Trade & Industrial	1,984,580	2,263,820
Exploratory	441,570	481,199
Adult General Education, Total (Adult Basic and High School)	$114,076	$137,238
Expenditures per FTE	1,476	1,865

PROFILES OF FLORIDA SCHOOL DISTRICTS

#57
SANTA ROSA

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	58,598	55,152	3,446	29,350	29,248
0-17	17,606	27.90%	2.14%	15.61%	14.44%
18+	40,992	66.22%	3.74%	34.48%	35.47%
65+	4,511	7.30%	.40%	3.32%	4.38%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
55,988	17,690	38,298	$16,774

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,949	4,508	334	107
High School				
1-3 years	4,448	4,107	275	66
4 years	12,007	11,422	387	198
College				
1-3 years	4,988	4,803	96	89
4 or more years	4,451	4,279	76	96

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	395	1,371	422	1,347
Vocational	1,054	1,773	1,114	1,788
Adult	114	121	129	129
Basic K-12	10,634	11,675	10,754	11,652
Total	12,197	14,940	12,419	14,916

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	11,080	93.32%	11,221	93.59%
Black, Non-Hispanic	619	5.21%	590	4.92%
Hispanic	39	.32%	52	.43%
Asian/Pacific Islander	130	1.09%	124	1.03%
American Indian/Alaskan Native	5	.04%	3	.03%
Total	11,873	--	11,990	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	835	789
Graduates Receiving Special Diploma	--	17
Percent Entering College	43.59%	58.81%
Percent Entering Technical School	3.95%	4.09%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	92	96
5	86	93	91
8	88	91	94
10	87	94	89

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	26	26

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	339	305

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	692	--	61	--	64	--	505	--	1,322	--
White, Non-Hispanic	658	95.09%	58	95.08%	62	96.87%	447	88.51%	1,225	92.66%
Black, Non-Hispanic	31	4.48%	3	4.92%	2	3.13%	57	11.29%	93	7.03%
Hispanic	1	.14%	0	--	0	--	0	--	1	.08%
Asian/Pacific Islander	2	.29%	0	--	0	--	1	.20	3	.23%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	52.12%	52.34%
Total Instructional as a Percent of Total Full-time Staff	56.43%	56.96%
Administrators as a Percent of Total Full-time Staff	4.76%	4.84%
Ratio of Instructional Personnel to Administrators	11.86:1	11.77:1
Ratio of Professional Staff to Support Staff	1.47:1	1.62:1
Ratio of Classroom Teachers to Teacher Aides	6.10:1	6.29:1
Total Teacher Aides	115	110
Percent Professional Personnel Resigning	3.16%	5.26%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.22	17.53
4 - 9	18.68	19.71
10 - 12	17.96	18.07

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,768 - 20,172
Rank II	13,064 - 21,713
Rank I	14,576 - 23,225
Average	16,335.04

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SANTA ROSA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,963,748	$ 2,426,182
Percent of Total Revenue Receipts	5.8%	7.1%
Federal Revenue per FTE	161	195
Total State Revenue Receipts	15,633,662	18,955,576
Percent of Total Revenue Receipts	46.2%	55.2%
State Revenue per FTE	1,282	2,526
Total Local Revenue Receipts	16,239,576	12,951,183
Percent of Total Revenue Receipts	48.0%	37.7%
Local Revenue per FTE	1,331	1,043
Total All Revenue Receipts	33,836,986	34,332,940
Total Revenue per FTE	2,774	2,765
Total Revenues, Receipts, Transfers, Balances	34,197,255	34,710,537
State Categorical/Special Allocations		
Community Education	$ 23,277	$ 14,846
Community Instructional Services	--	--
Compensatory Education	204,988	178,489
Comprehensive Health Education	18,317	17,931
Comprehensive School Construction and Debt Service	470,252	1,158,089
Diagnostic Resource Centers	--	--
Education Improvement	20,000	--
Instructional Materials	283,423	278,535
Migrant Education	--	--
Primary Education Program	594,016	603,091
School Lunch Program	60,112	46,283
School Volunteer Program	4,349	4,353
Student Development Services	158,002	151,954
Student Transportation	744,139	740,895
Operating Tax Millage	6.1120	5.1780
Operating Tax Yield	$ 6,613,101	$ 5,301,025
Assessed Value of Property	1,542,810,021	1,438,892,779
Percent Increase (10 yrs.)	648.2%	524.7%
Assessed Valuation per FTE	126,491	115,862
Required Local Effort	6,614,093	5,315,426
Local Effort per FTE	542	428
Net State FEFP Allocation	11,320,699	14,222,188
State Allocation per FTE	928	1,145
Total Bonded Indebtedness	8,567,500	7,903,750

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 196.29	$ 209.67
Transportation Cost, State Funds	921,945	740,895
Transportation Cost, District Funds	487,973	728,130
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	52.77%	50.43%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$27,995,086	$30,650,444
Current Expense per FTE	2,295	2,468
Total Capital Outlay	9,746,044	2,806,128
Total Debt Service	1,193,245	1,172,284
Total Expenditures, All Funds	38,934,374	34,628,855
Total FEFP Expenditures	$23,259,524	$25,838,894
Expenditures by FEFP Program		
Basic (K-12), Total	18,498,052	20,513,743
Expenditures per FTE	1,740	1,906
Basic K - 3	5,603,847	6,421,037
Basic 4 - 9	8,873,114	9,451,165
Basic 10 - 12	3,813,148	4,221,486
Educational Alternatives	207,943	420,055
Exceptional Students, Total	$1,695,612	$1,910,713
Expenditures per FTE	4,298	4,532
Educable Mentally Retarded	394,236	430,228
Trainable Mentally Retarded	96,586	100,694
Physically Handicapped	37,054	37,193
Physical/Occupational Therapy PT	3,476	--
Speech & Hearing Therapy PT	131,949	190,304
Deaf	54,235	54,265
Visually Handicapped PT	21,327	21,774
Visually Handicapped	--	2,756
Emotionally Disturbed PT	--	--
Emotionally Disturbed	39,653	52,633
Specific Learning Disability PT	539,650	471,577
Specific Learning Disability	68,264	202,302
Gifted PT	189,938	253,121
Hospital & Homebound PT	23,920	33,035
Profoundly Handicapped	95,324	60,831
Vocational Programs, Total	$2,698,216	$3,176,504
Expenditures per FTE	2,561	2,857
Agriculture	347,770	415,754
Business and Office	573,450	752,651
Distributive	--	21,319
Diversified	526,254	499,547
Health	31,002	73,896
Public Service	636	--
Home Economics	315,244	351,420
Technical, Trade & Industrial	520,541	688,900
Exploratory	383,319	373,017
Adult General Education, Total (Adult Basic and High School)	$367,644	$237,934
Expenditures per FTE	3,235	1,844

PROFILES OF FLORIDA SCHOOL DISTRICTS

#62
TAYLOR

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,150	13,356	3,794	8,318	8,832
0-17	5,099	21.42%	8.31%	15.12%	14.61%
18+	12,051	56.45%	13.82%	33.38%	36.89%
65+	2,245	10.10%	2.99%	5.83%	7.26%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
16,532	8,254	8,278	$15,784

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,799	2,071	724	4
High School				
1-3 years	1,758	1,340	418	0
4 years	3,269	2,837	432	0
College				
1-3 years	959	796	156	7
4 or more years	823	732	53	38

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	92	349	98	356
Vocational	403	709	424	724
Adult	80	85	84	83
Basic K-12	3,009	3,308	2,992	3,221
Total	3,584	4,451	3,598	4,384

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,492	75.03%	2,453	74.45%
Black, Non-Hispanic	826	24.87%	835	25.34%
Hispanic	1	.03%	2	.06%
Asian/Pacific Islander	0	--	4	.12%
American Indian/Alaskan Native	2	.06%	1	.03%
Total	3,321	--	3,295	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	191	170
Graduates Receiving Special Diploma	--	1
Percent Entering College	41.88%	42.69%
Percent Entering Technical School	4.19%	1.75%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	95
5	85	89	91
8	87	86	94
10	82	89	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	42	21

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	175	--	16	--	19	--	174	--	384	--
White, Non-Hispanic	144	82.29%	14	87.50%	18	94.74%	147	84.48%	323	84.11%
Black, Non-Hispanic	31	17.71%	2	12.50%	1	5.26%	27	15.52%	61	15.89%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.77%	45.57%
Total Instructional as a Percent of Total Full-time Staff	50.39%	49.74%
Administrators as a Percent of Total Full-time Staff	5.17%	4.95%
Ratio of Instructional Personnel to Administrators	9.75:1	10.05:1
Ratio of Professional Staff to Support Staff	1.25:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	3.48:1	3.57:1
Total Teacher Aides	52	49
Percent Professional Personnel Resigning	7.91%	6.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.23	21.15
4 - 9	25.58	24.39
10 - 12	19.29	18.83

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,700 - 19,364
Rank II	13,221 - 20,883
Rank I	15,561 - 23,225
Average	16,760.89

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 665,934	$ 786,575
Percent of Total Revenue Receipts	8.2%	9.0%
Federal Revenue per FTE	186	219
Total State Revenue Receipts	5,504,172	5,900,776
Percent of Total Revenue Receipts	67.6%	67.2%
State Revenue per FTE	1,536	1,640
Total Local Revenue Receipts	1,972,363	2,093,176
Percent of Total Revenue Receipts	24.2%	23.8%
Local Revenue per FTE	550	582
Total All Revenue Receipts	8,142,468	8,780,527
Total Revenue per FTE	2,272	2,440
Total Revenues, Receipts, Transfers, Balances	8,243,017	8,887,246
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 7,423
Community Instructional Services	6,914	7,757
Compensatory Education	69,983	80,277
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	77,122	200,027
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	88,943	77,655
Migrant Education	--	--
Primary Education Program	202,701	193,360
School Lunch Program	18,738	16,700
School Volunteer Program	--	2,085
Student Development Services	45,356	44,060
Student Transportation	251,908	239,872
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 1,142,898	$ 1,111,990
Assessed Value of Property	266,633,436	301,834,837
Percent Increase (10 yrs.)	219.1%	259.3%
Assessed Valuation per FTE	74,395	83,890
Required Local Effort	1,162,746	1,137,406
Local Effort per FTE	324	316
Net State FEFP Allocation	4,226,353	4,574,738
State Allocation per FTE	1,179	1,272
Total Bonded Indebtedness	2,411,541	2,247,300

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 213.29	$ 203.72
Transportation Cost, State Funds	315,471	239,872
Transportation Cost, District Funds	351,787	319,370
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.75%	42.89%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$7,942,358	$8,314,850
Current Expense per FTE	2,216	2,311
Total Capital Outlay	93,987	226,512
Total Debt Service	198,171	262,566
Total Expenditures, All Funds	8,234,516	8,803,927
Total FEFP Expenditures	$6,322,363	$6,685,299
Expenditures by FEFP Program		
Basic (K-12), Total	4,533,715	4,926,145
Expenditures per FTE	1,507	1,646
Basic K - 3	1,692,502	1,784,822
Basic 4 - 9	1,976,909	2,215,923
Basic 10 - 12	829,854	893,011
Educational Alternatives	34,450	32,389
Exceptional Students, Total	$542,133	$529,488
Expenditures per FTE	5,918	5,405
Educable Mentally Retarded	114,611	123,178
Trainable Mentally Retarded	41,450	20,511
Physically Handicapped	5,147	2,129
Physical/Occupational Therapy PT	--	580
Speech & Hearing Therapy PT	148,017	129,235
Deaf	--	--
Visually Handicapped PT	6,323	--
Visually Handicapped	--	--
Emotionally Disturbed PT	17,451	8,516
Emotionally Disturbed	18,977	8,242
Specific Learning Disability PT	138,864	158,117
Specific Learning Disability	25,804	31,617
Gifted PT	24,389	31,243
Hospital & Homebound PT	1,100	1,863
Profoundly Handicapped	--	14,257
Vocational Programs, Total	$1,082,670	$1,071,722
Expenditures per FTE	2,689	2,529
Agriculture	146,249	146,437
Business and Office	160,196	180,853
Distributive	--	--
Diversified	57,466	51,306
Health	23,219	25,705
Public Service	--	--
Home Economics	48,305	48,219
Technical, Trade & Exploratory	158,389	158,753
Adult General Education, Total (Adult Basic and High School)	$163,845	$157,944
Expenditures per FTE	2,049	1,890

PROFILES OF FLORIDA SCHOOL DISTRICTS

#65
WAKULLA

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	11,084	9,225	1,859	5,458	5,626
0-17	3,429	24.23%	6.71%	16.03%	14.91%
18+	7,655	58.99%	10.07%	33.21%	35.85%
65+	1,331	9.74%	2.27%	5.42%	6.59%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,887	0	10,887	$14,018

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,626	1,241	378	7
High School				
1-3 years	1,091	885	206	0
4 years	2,438	2,210	213	15
College				
1-3 years	584	554	30	0
4 or more years	529	523	6	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	87	290	89	277
Vocational	196	333	151	244
Adult	31	33	33	33
Basic K-12	2,198	2,405	2,235	2,398
Total	2,512	3,061	2,508	2,952

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,913	78.01%	1,909	78.05%
Black, Non-Hispanic	531	21.65%	532	21.75%
Hispanic	3	.12%	4	.16%
Asian/Pacific Islander	4	.16%	1	.04%
American Indian/Alaskan Native	1	.04%	0	--
Total	2,452	--	2,446	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	152	107
Graduates Receiving Special Diploma	--	5
Percent Entering College	29.61%	44.64%
Percent Entering Technical School	3.29%	9.82%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	96
5	86	88	90
8	83	90	94
10	86	88	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	88
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	153	--	17	--	16	--	144	--	330	--
White, Non-Hispanic	131	85.62%	15	88.24%	14	87.50%	107	74.31%	267	80.91%
Black, Non-Hispanic	20	13.07%	1	5.88%	2	12.50%	37	25.69%	60	18.18%
Hispanic	1	.65%	1	5.88%	0	--	0	--	2	.61%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	1	.65%	0	--	0	--	0	--	1	.30%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	45.45%	46.36%
Total Instructional as a Percent of Total Full-time Staff	50.73%	51.52%
Administrators as a Percent of Total Full-time Staff	4.69%	4.85%
Ratio of Instructional Personnel to Administrators	10.81:1	10.63:1
Ratio of Professional Staff to Support Staff	1.24:1	1.29:1
Ratio of Classroom Teachers to Teacher Aides	3.78:1	4.03:1
Total Teacher Aides	41	38
Percent Professional Personnel Resigning	15.87%	8.60%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.89	16.93
4 - 9	18.29	19.42
10 - 12	16.82	17.08

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	11,880 - 16,740
Rank II	12,900 - 17,840
Rank I	14,380 - 19,240
Average	14,022.94

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 844,145	$ 817,349
Percent of Total Revenue Receipts	13.1%	12.2%
Federal Revenue per FTE	336	326
Total State Revenue Receipts	4,437,309	4,702,504
Percent of Total Revenue Receipts	68.7%	70.2%
State Revenue per FTE	1,766	1,875
Total Local Revenue Receipts	1,174,161	1,178,986
Percent of Total Revenue Receipts	18.2%	17.6%
Local Revenue per FTE	467	470
Total All Revenue Receipts	6,455,615	6,698,839
Total Revenue per FTE	2,570	2,671
Total Revenues, Receipts, Transfers, Balances	6,588,049	6,888,423
State Categorical/Special Allocations		
Community Education	$ 15,518	$ 14,846
Community Instructional Services	1,086	--
Compensatory Education	59,174	53,437
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	126,107	136,274
Diagnostic Resource Centers	--	--
Education Improvement	5,450	--
Instructional Materials	61,295	58,496
Migrant Education	--	--
Primary Education Program	139,733	137,562
School Lunch Program	17,900	15,846
School Volunteer Program	2,573	2,423
Student Development Services	32,703	31,199
Student Transportation	263,570	265,174
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 557,642	$ 482,081
Assessed Value of Property	130,095,717	130,854,503
Percent Increase (10 yrs.)	453.5%	424.8%
Assessed Valuation per FTE	51,790	52,175
Required Local Effort	558,010	482,421
Local Effort per FTE	222	192
Net State FEFP Allocation	3,214,686	3,540,397
State Allocation per FTE	1,280	1,412
Total Bonded Indebtedness	4,354,148	4,189,852

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 190.82	$ 203.81
Transportation Cost, State Funds	321,980	265,174
Transportation Cost, District Funds	113,480	216,641
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	60.52%	55.03%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$5,830,388	$6,395,373
Current Expense per FTE	2,321	2,550
Total Capital Outlay	381,519	166,018
Total Debt Service	368,431	395,787
Total Expenditures, All Funds	6,580,339	6,957,178
Total FEFP Expenditures	$4,357,654	$4,873,626
Expenditures by FEFP Program		
Basic (K-12), Total	3,433,518	3,863,587
Expenditures per FTE	1,562	1,729
Basic K - 3	1,217,184	1,339,410
Basic 4 - 9	1,623,070	1,752,176
Basic 10 - 12	582,721	758,895
Educational Alternatives	10,543	13,106
Exceptional Students, Total	$392,652	$483,896
Expenditures per FTE	4,535	5,424
Educable Mentally Retarded	112,373	107,825
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	52,781	60,538
Deaf	--	--
Visually Handicapped PT	1,387	7,930
Visually Handicapped	--	3,291
Emotionally Disturbed PT	13,015	9,820
Emotionally Disturbed	44,872	48,174
Specific Learning Disability PT	76,770	84,882
Specific Learning Disability	63,191	124,152
Gifted PT	24,808	29,747
Hospital & Homebound PT	3,455	7,537
Profoundly Handicapped	--	--
Vocational Programs, Total	$476,900	$457,281
Expenditures per FTE	2,430	3,032
Agriculture	24,438	39,428
Business and Office	77,026	76,661
Distributive	--	--
Diversified	70,470	66,234
Health	--	--
Public Service	--	--
Home Economics	22,393	42,735
Technical, Trade & Industrial	171,090	133,951
Exploratory	111,483	98,272
Adult General Education, Total (Adult Basic and High School)	$54,584	$68,862
Expenditures per FTE	1,742	2,086

PROFILES OF FLORIDA SCHOOL DISTRICTS

#66
WALTON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	22,244	19,795	2,449	10,806	11,438
0-17	5,730	22.00%	3.76%	13.30%	12.46%
18+	16,514	66.99%	7.25%	35.28%	38.96%
65+	3,659	14.87%	1.58%	7.24%	9.21%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
21,300	5,563	15,737	$13,069

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,880	3,340	454	86
High School				
1-3 years	2,736	2,448	257	31
4 years	4,089	3,813	246	30
College				
1-3 years	1,447	1,347	80	20
4 or more years	1,290	1,221	48	21

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	139	429	153	455
Vocational	303	527	306	495
Adult	0	0	0	0
Basic K-12	3,325	3,622	3,304	3,539
Total	3,767	4,578	3,763	4,489

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,207	85.33%	3,161	84.88%
Black, Non-Hispanic	504	13.41%	506	13.59%
Hispanic	24	.63%	20	.54%
Asian/Pacific Islander	22	.58%	24	.64%
American Indian/Alaskan Native	1	.02%	13	.35%
Total	3,758	--	3,724	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	226	212
Graduates Receiving Special Diploma	--	10
Percent Entering College	30.09%	36.94%
Percent Entering Technical School	5.31%	1.35%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	93	95
5	90	94	95
8	85	90	94
10	92	96	91

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	92
Communications Skills	99

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	2
Number Students K-12	51	76

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	214	--	16	--	19	--	173	--	422	--
White, Non-Hispanic	195	91.12%	14	87.50%	17	89.47%	150	86.71%	376	89.10%
Black, Non-Hispanic	19	8.88%	2	12.50%	2	10.53%	22	12.72%	45	10.66%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	1	.58%	1	.24%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.33%	50.71%
Total Instructional as a Percent of Total Full-time Staff	54.70%	54.50%
Administrators as a Percent of Total Full-time Staff	5.06%	4.50%
Ratio of Instructional Personnel to Administrators	10.81:1	12.11:1
Ratio of Professional Staff to Support Staff	1.49:1	1.44:1
Ratio of Classroom Teachers to Teacher Aides	6.26:1	6.11:1
Total Teacher Aides	34	35
Percent Professional Personnel Resigning	10.48%	5.22%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.32	18.49
4 - 9	20.65	20.43
10 - 12	16.99	14.91

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 19,200
Rank II	13,800 - 20,000
Rank I	--
Average	16,578.26

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 824,399	$ 884,956
Percent of Total Revenue Receipts	9.2%	9.1%
Federal Revenue per FTE	219	235
Total State Revenue Receipts	5,381,358	6,030,037
Percent of Total Revenue Receipts	60.1%	62.3%
State Revenue per FTE	1,429	1,602
Total Local Revenue Receipts	2,746,440	2,771,208
Percent of Total Revenue Receipts	30.7%	28.6%
Local Revenue per FTE	729	736
Total All Revenue Receipts	8,952,197	9,686,201
Total Revenue per FTE	2,377	2,2574
Total Revenues, Receipts, Transfers, Balances	9,078,762	9,870,160
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	61,981	60,147
Comprehensive Health Education	8,885	4,312
Comprehensive School Construction and Debt Service	181,555	366,961
Diagnostic Resource Centers	--	--
Education Improvement	--	4,000
Instructional Materials	84,408	91,730
Migrant Education	--	--
Primary Education Program	199,846	202,587
School Lunch Program	24,179	26,336
School Volunteer Program	2,869	--
Student Development Services	48,128	47,367
Student Transportation	402,484	395,078
Operating Tax Millage	6.1420	5.4780
Operating Tax Yield	$ 1,632,955	$ 1,513,000
Assessed Value of Property	380,961,768	410,683,775
Percent Increase (10 yrs.)	605.7%	641.7%
Assessed Valuation per FTE	101,131	109,137
Required Local Effort	1,632,955	1,513,000
Local Effort per FTE	434	402
Net State FEFP Allocation	3,805,843	4,382,059
State Allocation per FTE	1,010	1,164
Total Bonded Indebtedness	3,591,000	2,939,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 176.48	$ 175.44
Transportation Cost, State Funds	493,534	395,078
Transportation Cost, District Funds	264,427	188,128
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.10%	67.74%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$8,195,891	$8,707,745
Current Expense per FTE	2,176	2,314
Total Capital Outlay	139,999	199,223
Total Debt Service	299,896	283,010
Total Expenditures, All Funds	8,635,786	9,189,978
Total FEFP Expenditures	$6,523,420	$7,160,423
Expenditures by FEFP Program		
Basic (K-12), Total	5,299,382	5,844,372
Expenditures per FTE	1,594	1,768
Basic K - 3	1,710,759	1,910,453
Basic 4 - 9	2,524,203	2,786,128
Basic 10 - 12	1,064,420	1,147,791
Educational Alternatives	--	--
Exceptional Students, Total	$573,278	$564,745
Expenditures per FTE	4,140	3,690
Educable Mentally Retarded	294,413	245,868
Trainable Mentally Retarded	31,724	56,151
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	47,711	61,585
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	519
Emotionally Disturbed	23,241	13,355
Specific Learning Disability PT	144,407	158,013
Specific Learning Disability	--	--
Gifted PT	26,256	15,477
Hospital & Homebound PT	5,526	13,777
Profoundly Handicapped	--	--
Vocational Programs, Total	$650,760	$751,306
Expenditures per FTE	2,145	2,458
Agriculture	96,042	148,174
Business and Office	145,877	178,671
Distributive	--	--
Diversified	53,203	65,932
Health	--	--
Public Service	--	--
Home Economics	99,691	134,477
Technical, Trade & Industrial	141,262	94,001
Exploratory	114,685	130,051
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#67
WASHINGTON

COMMUNITY DATA

PANHANDLE

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,016	12,563	2,453	7,254	7,762
0-17	4,226	21.84%	6.30%	14.63%	13.51%
18+	10,790	61.83%	10.03%	33.68%	38.18%
65+	2,466	14.56%	1.86%	7.24%	9.18%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,509	3,330	11,179	$12,140

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,845	2,339	411	35
High School				
1-3 years	1,476	1,268	201	7
4 years	3,156	2,724	380	52
College				
1-3 years	798	747	41	10
4 or more years	552	531	16	5

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	116	354	116	338
Vocational	1,056	2,002	1,165	2,039
Adult	101	107	87	87
Basic K-12	2,674	2,929	2,601	2,787
Total	3,947	5,392	3,969	5,251

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,565	74.75%	2,560	74.12%
Black, Non-Hispanic	842	24.54%	872	25.25%
Hispanic	17	.49%	13	.38%
Asian/Pacific Islander	5	.14%	8	.23%
American Indian/Alaskan Native	2	.05%	1	.03%
Total	3,431	--	3,454	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	198	199
Graduates Receiving Special Diploma	--	11
Percent Entering College	32.83%	42.38%
Percent Entering Technical School	2.02%	6.19%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	90	98
5	85	89	90
8	89	91	96
10	88	91	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	87
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	9	9

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	1
Number Students K-12	3	6

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	239	--	18	--	38	--	259	--	554	--
White, Non-Hispanic	211	88.28%	18	100.00%	34	89.47%	199	76.83%	462	83.39%
Black, Non-Hispanic	28	11.72%	0	--	4	10.53%	59	22.78%	91	16.43%
Hispanic	0	--	0	--	0	--	1	.39%	1	.18%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.68%	43.14%
Total Instructional as a Percent of Total Full-time Staff	48.94%	46.39%
Administrators as a Percent of Total Full-time Staff	7.16%	6.86%
Ratio of Instructional Personnel to Administrators	6.84:1	6.77:1
Ratio of Professional Staff to Support Staff	1.28:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	3.85:1	3.06:1
Total Teacher Aides	60	78
Percent Professional Personnel Resigning	8.28%	6.78%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.14	19.91
4 - 9	20.55	21.38
10 - 12	18.62	17.34

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,067 - 18,659
Rank II	13,427 - 20,021
Rank I	14,786 - 21,380
Average	16,768.05

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WASHINGTON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,320,257	$ 1,481,771
Percent of Total Revenue Receipts	10.9%	12.3%
Federal Revenue per FTE	334	330
Total State Revenue Receipts	9,293,871	9,219,985
Percent of Total Revenue Receipts	76.5%	76.7%
State Revenue per FTE	2,355	2,055
Total Local Revenue Receipts	1,535,417	1,320,325
Percent of Total Revenue Receipts	12.6%	11.0%
Local Revenue per FTE	389	294
Total All Revenue Receipts	12,149,545	12,022,081
Total Revenue per FTE	3,078	2,680
Total Revenues, Receipts, Transfers, Balances	12,520,119	13,102,960
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	60,954	61,123
Comprehensive Health Education	20,711	20,057
Comprehensive School Construction and Debt Service	1,124,777	403,251
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	69,364	130,979
Migrant Education	--	--
Primary Education Program	166,,850	153,173
School Lunch Program	25,865	22,838
School Volunteer Program	2,770	2,254
Student Development Services	53,359	54,369
Student Transportation	255,009	259,956
Operating Tax Millage	6.1120	3.8780
Operating Tax Yield	$ 519,283	$ 538,659
Assessed Value of Property	121,146,640	146,211,780
Percent Increase (10 yrs.)	216.5%	178.3%
Assessed Valuation per FTE	30,693	36,838
Required Local Effort	621,640	655,468
Local Effort per FTE	157	165
Net State FEFP Allocation	6,999,831	7,713,499
State Allocation per FTE	1,773	1,719
Total Bonded Indebtedness	138,640	915,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 245.73	$ 257.30
Transportation Cost, State Funds	322,008	259,956
Transportation Cost, District Funds	364,671	301,878
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.13%	46.26%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$10,096,273	$11,423,735
Current Expense per FTE	2,558	2,546
Total Capital Outlay	740,177	1,550,422
Total Debt Service	22,981	152,496
Total Expenditures, All Funds	10,859,431	13,126,652
Total FEFP Expenditures	$ 6,996,553	$ 7,641,932
Expenditures by FEFP Program		
Basic (K-12), Total	4,026,869	4,403,744
Expenditures per FTE	1,506	1,693
Basic K - 3	1,365,503	1,438,676
Basic 4 - 9	1,832,984	2,056,221
Basic 10 - 12	811,965	891,022
Educational Alternatives	16,417	17,825
Exceptional Students, Total	$433,011	$474,481
Expenditures per FTE	3,729	4,108
Educable Mentally Retarded	168,826	185,021
Trainable Mentally Retarded	2,750	2,058
Physically Handicapped	3,822	3,819
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	49,739	22,553
Deaf	1	--
Visually Handicapped PT	5,002	--
Visually Handicapped	--	--
Emotionally Disturbed PT	5,771	17,405
Emotionally Disturbed	56,781	64,809
Specific Learning Disability PT	117,440	140,245
Specific Learning Disability	14,578	18,641
Gifted PT	1,788	9,114
Hospital & Homebound PT	966	4,924
Profoundly Handicapped	5,547	5,892
Vocational Programs, Total	$2,343,399	$2,585,594
Expenditures per FTE	2,219	2,219
Agriculture	184,987	224,565
Business and Office	273,257	298,575
Distributive	115,537	169,115
Diversified	--	--
Health	124,499	130,135
Public Service	9,480	8,616
Home Economics	126,801	138,286
Technical, Trade & Industrial	1,365,491	1,502,126
Exploratory	152,347	114,176
Adult General Education, Total (Adult Basic and High School)	$193,274	$178,113
Expenditures per FTE	1,924	2,039

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN REGION

COMMUNITY DATA (Averages for Region)

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	69,843	55,710	14,133	34,097	35,746
0-17	18,734	19.79%	4.03%	13.71%	13.12%
18+	51,109	59.97%	13.21%	35.11%	38.06%
65+	8,332	10.02%	1.91%	5.11%	6.82%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
66,400	44,582	21,818	$14,843

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,003	4,838	2,089	76
High School				
1-3 years	6,784	5,317	1,410	57
4 years	13,540	11,748	1,657	135
College				
1-3 years	6,141	5,269	768	104
4 or more years	5,326	4,732	474	120

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	558	2,027	571	2,099
Vocational	1,056	1,854	1,061	1,769
Adult	79	85	86	86
Basic K-12	10,699	11,814	10,748	11,631
Total	12,392	15,780	12,466	15,486

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	8,637	71.23%	8,442	70.37%
Black, Non-Hispanic	3,264	26.92%	3,340	27.89%
Hispanic	100	.82%	109	.91%
Asian/Pacific Islander	114	.94%	114	.95%
American Indian/Alaskan Native	11	.09%	9	.07%
Total	12,126	--	12,014	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	685	642
Graduates Receiving Special Diploma	--	17
Percent Entering College	41.08%	42.19%
Percent Entering Technical School	3.40%	3.95%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	95
5	83	90	89
8	84	87	91
10	81	88	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	29	29

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	12	9
Number Students K-12	1,747	1,142

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	651	--	57	--	60	--	548	--	1,316	--
White, Non-Hispanic	506	77.73%	44	77.19%	50	83.33%	352	64.23%	952	72.34%
Black, Non-Hispanic	143	21.97%	13	22.81%	10	16.67%	193	35.22%	359	27.28%
Hispanic	2	.31%	0	--	0	--	3	.55%	5	.38%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.54%	49.47%
Total Instructional as a Percent of Total Full-time Staff	53.91%	53.85%
Administrators as a Percent of Total Full-time Staff	4.79%	4.56%
Ratio of Instructional Personnel to Administrators	11.48:1	11.82:1
Ratio of Professional Staff to Support Staff	1.41:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	4.86:1	4.75:1
Total Teacher Aides	134	137
Percent Professional Personnel Resigning	10.38%	6.24%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.21	19.29
4 - 9	20.69	22.09
10 - 12	17.88	20.32

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,510 - 18,793
Rank II	13,701 - 20,086
Rank I	9,622 - 14,022
Average	16,704.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CROWN REGION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,815,841	$ 2,986,476
Percent of Total Revenue Receipts	9.2%	9.1%
Federal Revenue per FTE	224	238
Total State Revenue Receipts	19,877,535	21,885,661
Percent of Total Revenue Receipts	64.7%	66.3%
State Revenue per FTE	1,506	1,937
Total Local Revenue Receipts	8,019,682	8,115,505
Percent of Total Revenue Receipts	26.1%	24.6%
Local Revenue per FTE	666	651
Total All Revenue Receipts	30,713,058	32,987,642
Total Revenue per FTE	2,367	2,827
Total Revenues, Receipts, Transfers, Balances	31,340,266	33,765,106
State Categorical/Special Allocations		
Community Education	$ 37,628	$ 35,943
Community Instructional Services	10,908	11,220
Compensatory Education	253,514	245,282
Comprehensive Health Education	11,866	11,547
Comprehensive School Construction and Debt Service	1,104,035	1,493,695
Diagnostic Resource Centers	3,885	6,918
Education Improvement	2,269	262
Instructional Materials	281,493	288,215
Migrant Education	1,191	1,157
Primary Education Program	648,097	644,722
School Lunch Program	82,331	136,601
School Volunteer Program	3,222	3,382
Student Development Services	158,241	154,[illegible]
Student Transportation	725,564	712,854
Operating Tax Millage	6.0822	5.4372
Operating Tax Yield	$ 3,825,793	$ 3,634,433
Assessed Value of Property	892,542,245	986,518,519
Percent Increase (10 yrs.)	286.6%	360.3%
Assessed Valuation per FTE	76,643	84,484
Required Local Effort	3,847,115	3,659,369
Local Effort per FTE	331	315
Net State FEFP Allocation	15,257,182	17,092,330
State Allocation per FTE	1,180	1,324
Total Bonded Indebtedness	5,572,727	5,510,742

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 200.91	$ 211.99
Transportation Cost, State Funds	865,349	712,854
Transportation Cost, District Funds	583,634	673,048
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.56%	49.98%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$27,837,368	$29,562,516
Current Expense per FTE	2,214	2,366
Total Capital Outlay	1,695,743	2,553,212
Total Debt Service	645,403	963,522
Total Expenditures, All Funds	30,178,514	33,079,250
Total FEFP Expenditures	$22,366,219	$24,137,961
Expenditures by FEFP Program		
Basic (K-12), Total	17,127,635	18,358,718
Expenditures per FTE	1,554	1,707
Basic K - 3	5,881,938	6,115,159
Basic 4 - 9	7,782,082	8,497,647
Basic 10 - 12	3,065,882	3,351,000
Educational Alternatives	397,733	394,912
Exceptional Students, Total	$2,506,786	$2,861,218
Expenditures per FTE	4,691	5,011
Educable Mentally Retarded	410,309	431,909
Trainable Mentally Retarded	189,836	197,263
Physically Handicapped	66,612	52,747
Physical/Occupational Therapy PT	33,797	53,113
Speech & Hearing Therapy PT	269,113	324,163
Deaf	36,476	38,498
Visually Handicapped PT	15,095	30,037
Visually Handicapped	5,272	4,989
Emotionally Disturbed PT	249,184	299,180
Emotionally Disturbed	193,746	230,583
Specific Learning Disability PT	444,120	494,315
Specific Learning Disability	168,084	213,505
Gifted PT	211,094	264,677
Hospital & Homebound PT	61,750	68,776
Profoundly Handicapped	152,098	157,463
Vocational Programs, Total	$2,604,478	$2,782,661
Expenditures per FTE	2,382	2,275
Agriculture	194,335	198,365
Business and Office	465,617	510,179
Distributive	65,890	68,559
Diversified	96,642	97,643
Health	82,237	80,189
Public Service	29,947	41,425
Home Economics	310,494	324,144
Technical, Trade & Industrial	902,333	997,538
Exploratory	456,983	464,019
Adult General Education, Total (Adult Basic and High School)	$127,320	$135,364
Expenditures per FTE	1,708	1,576

PROFILES OF FLORIDA SCHOOL DISTRICTS

#1
ALACHUA

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	159,248	126,625	32,623	79,657	79,591
0-17	37,619	17.06%	6.56%	12.07%	11.55%
18+	121,629	62.45%	13.92%	37.95%	38.43%
65+	11,590	5.59%	1.69%	3.00%	4.28%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
151,348	107,329	44,019	$17,072

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,056	5,609	4,300	147
High School				
1-3 years	8,503	5,927	2,479	97
4 years	19,965	16,461	3,272	232
College				
1-3 years	15,015	12,796	1,964	255
4 or more years	22,278	20,074	1,300	904

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,188	4,886	1,144	4,472
Vocational	1,499	2,536	1,541	2,470
Adult	481	513	506	506
Basic K-12	19,800	21,848	19,696	21,271
Total	22,968	29,783	22,887	28,719

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	13,965	64.80%	13,996	64.29%
Black, Non-Hispanic	6,957	32.28%	7,086	32.5
Hispanic	351	1.62%	388	1.78%
Asian/Pacific Islander	267	1.23%	295	1.36%
American Indian/Alaskan Native	9	.04%	6	.03%
Total	21,549	--	21,771	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,366	1,205
Graduates Receiving Special Diploma	--	31
Percent Entering College	37.04%	38.11%
Percent Entering Technical School	3.81%	2.51%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	96
5	87	91	90
8	85	91	93
10	83	90	85

SSAT - PART II (April 1982)
Percent of 10th-Graders Passing

Mathematics	80
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	38	38

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	25	28
Number Students K-12	2,701	2,302

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,123	--	126	--	116	--	1,132	--	2,497	--
White, Non-Hispanic	873	77.74%	101	80.16%	85	73.28%	661	58.39%	1,720	68.88%
Black, Non-Hispanic	236	21.02%	23	18.25%	30	25.86%	464	40.99%	753	30.16%
Hispanic	13	1.16%	2	1.59%	1	.86%	6	.53%	22	.88%
Asian/Pacific Islander	1	.09%	0	--	0	--	1	.09%	2	.08%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.67%	48.98%
Total Instructional as a Percent of Total Full-time Staff	50.11%	54.02%
Administrators as a Percent of Total Full-time Staff	5.23%	4.65%
Ratio of Instructional Personnel to Administrators	9.58:1	11.63:1
Ratio of Professional Staff to Support Staff	1.24:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	6.49:1	5.18:1
Total Teacher Aides	159	236
Percent Professional Personnel Resigning	8.13%	6.74%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	21.07	21.62
4 - 9	24.77	23.36
10 - 12	23.66	20.72

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,521 - 22,419
Rank II	13,833 - 24,768
Rank I	16,099 - 28,824
Average	17,083.34

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,286,630	$ 5,469,360
Percent of Total Revenue Receipts	8.8%	8.8%
Federal Revenue per FTE	230	239
Total State Revenue Receipts	37,310,913	39,098,967
Percent of Total Revenue Receipts	61.8%	62.9%
State Revenue per FTE	1,624	1,708
Total Local Revenue Receipts	$17,765,570	$17,589,919
Percent of Total Revenue Receipts	29.4%	28.3%
Local Revenue per FTE	773	769
Total All Revenue Receipts	60,363,112	62,158,247
Total Revenue per FTE	2,628	2,716
Total Revenues, Receipts, Transfers, Balances	61,548,304	63,931,171
State Categorical/Special Allocations		
Community Education	$ 54,408	$ 51,961
Community Instructional Services	34,058	35,170
Compensatory Education	441,914	454,335
Comprehensive Health Education	11,518	11,565
Comprehensive School Construction and Debt Service	2,470,608	1,107,965
Diagnostic Resource Centers	--	--
Education Improvement	14,895	4,986
Instructional Materials	523,999	549,286
Migrant Education	--	--
Primary Education Program	1,185,977	1,177,855
School Lunch Program	157,107	149,641
School Volunteer Program	5,534	5,791
Student Development Services	285,936	282,786
Student Transportation	1,236,339	1,212,366
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 7,354,851	$ 6,905,800
Assessed Value of Property	1,715,857,321	1,874,487,582
Percent Increase (10 yrs.)	315.6%	296.6%
Assessed Valuation per FTE	74,706	81,902
Required Local Effort	7,365,229	6,919,011
Local Effort per FTE	321	302
Net State FEFP Allocation	28,616,301	32,202,798
State Allocation per FTE	1,246	1,407
Total Bonded Indebtedness	12,835,000	12,539,985

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 168.47	$ 173.53
Transportation Cost, State Funds	1,489,734	1,212,366
Transportation Cost, District Funds	1,364,311	996,084
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.31%	54.89%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$50,853,587	$57,194,818
Current Expense per FTE	2,214	2,499
Total Capital Outlay	1,768,584	5,133,900
Total Debt Service	2,325,258	1,960,416
Total Expenditures, All Funds	54,947,429	64,289,134
Total FEFP Expenditures	$39,990,391	$46,784,985
Expenditures by FEFP Program		
Basic (K-12), Total	30,417,618	36,015,416
Expenditures per FTE	1,536	1,827
Basic K - 3	10,442,545	11,703,330
Basic 4 - 9	13,544,209	16,660,142
Basic 10 - 12	5,871,339	7,084,294
Educational Alternatives	559,525	567,650
Exceptional Students, Total	$5,406,213	$6,109,682
Expenditures per FTE	4,549	5,343
Educable Mentally Retarded	507,180	576,555
Trainable Mentally Retarded	504,687	580,263
Physically Handicapped	250,480	206,604
Physical/Occupational Therapy PT	156,747	208,042
Speech & Hearing Therapy PT	686,438	805,501
Deaf	161,248	218,100
Visually Handicapped PT	21,952	25,863
Visually Handicapped	--	--
Emotionally Disturbed PT	549,837	624,194
Emotionally Disturbed	377,781	466,634
Specific Learning Disability PT	793,389	708,145
Specific Learning Disability	84,980	153,339
Gifted PT	485,067	616,348
Hospital & Homebound PT	132,374	158,318
Profoundly Handicapped	694,053	761,776
Vocational Programs, Total	$3,543,492	$4,050,468
Expenditures per FTE	2,367	2,628
Agriculture	614,745	629,642
Business and Office	885,144	1,073,292
Distributive	--	--
Diversified	223,762	265,182
Health	36,351	34,217
Public Service	--	--
Home Economics	500,779	534,792
Technical, Trade & Industrial	539,162	597,743
Exploratory	743,549	915,600
Adult General Education, Total (Adult Basic and High School)	$623,068	$609,419
Expenditures per FTE	1,295	1,204

#2
BAKER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	16,081	13,606	2,475	8,184	7,897
0-17	5,163	26.62%	5.49%	16.66%	15.45%
18+	10,918	57.99%	9.90%	34.23%	33.66%
65+	1,447	7.77%	1.23%	3.95%	5.05%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
15,289	3,851	11,438	$16,290

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,432	1,974	458	0
High School				
1-3 years	1,625	1,360	265	0
4 years	2,903	2,669	227	7
College				
1-3 years	797	729	59	9
4 or more years	465	433	32	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	220	890	237	863
Vocational	319	539	312	502
Adult	9	10	13	13
Basic K-12	3,026	3,322	3,018	3,255
Total	3,574	4,761	3,580	4,633

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,816	81.88%	2,807	81.39%
Black, Non-Hispanic	618	17.97%	634	18.38%
Hispanic	2	.05%	5	.14%
Asian/Pacific Islander	2	.05%	2	.06%
American Indian/Alaskan Native	1	.02%	1	.03%
Total	3,439	--	3,449	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	197	194
Graduates Receiving Special Diploma	--	12
Percent Entering College	25.89%	21.84%
Percent Entering Technical School	1.02%	2.43%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	95	98
5	84	91	91
8	89	91	95
10	76	85	80

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	64
Communications Skills	92

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	186	--	11	--	19	--	153	--	369	--
White, Non-Hispanic	160	86.02%	9	81.82%	19	100.00%	130	84.97%	318	86.18%
Black, Non-Hispanic	24	12.90%	2	18.18%	0	--	23	15.03%	49	13.28%
Hispanic	2	1.80%	0	--	0	--	0	--	2	.54%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	52.65%	50.68%
Total Instructional as a Percent of Total Full-time Staff	55.99%	53.39%
Administrators as a Percent of Total Full-time Staff	5.29%	5.15%
Ratio of Instructional Personnel to Administrators	10.58:1	10.37:1
Ratio of Professional Staff to Support Staff	1.58:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	5.56:1	4.77:1
Total Teacher Aides	34	39
Percent Professional Personnel Resigning	7.27%	6.02%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.09	19.90
4 - 9	22.53	22.48
10 - 12	21.41	20.57

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,900 - 17,755
Rank II	14,100 - 18,955
Rank I	15,300 - 20,155
Average	15,965.19

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 698,892	$ 798,736
Percent of Total Revenue Receipts	8.4%	8.7%
Federal Revenue per FTE	196	223
Total State Revenue Receipts	6,685,900	7,263,142
Percent of Total Revenue Receipts	80.5%	79.0%
State Revenue per FTE	1,871	2,029
Total Local Revenue Receipts	921,387	1,127,577
Percent of Total Revenue Receipts	11.1%	12.3%
Local Revenue per FTE	258	315
Total All Revenue Receipts	8,306,179	9,189,456
Total Revenue per FTE	2,324	2,567
Total Revenues, Receipts, Transfers, Balances	8,981,629	9,955,180
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	4,700	4,076
Compensatory Education	69,602	72,957
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	135,893	298,744
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	78,223	89,684
Migrant Education	--	--
Primary Education Program	190,991	186,131
School Lunch Program	18,759	16,150
School Volunteer Program	2,573	2,338
Student Development Services	44,695	44,833
Student Transportation	215,633	224,674
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 376,749	$ 369,076
Assessed Value of Property	87,894,054	100,180,773
Percent Increase (10 yrs.)	144.6%	170.8%
Assessed Valuation per FTE	24,593	27,983
Required Local Effort	380,449	373,223
Local Effort per FTE	106	104
Net State FEFP Allocation	5,343,563	5,823,103
State Allocation per FTE	1,495	1,627
Total Bonded Indebtedness	2,513,821	2,433,457

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 217.91	$ 217.76
Transportation Cost, State Funds	272,325	224,674
Transportation Cost, District Funds	266,722	403,578
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.00%	35.76%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$7,405,355	$8,002,961
Current Expense per FTE	2,072	2,235
Total Capital Outlay	440,111	544,532
Total Debt Service	234,221	593,715
Total Expenditures, All Funds	8,079,687	9,141,208
Total FEFP Expenditures	$5,991,665	$6,428,457
Expenditures by FEFP Program		
Basic (K-12), Total	4,343,112	4,782,910
Expenditures per FTE	1,435	1,583
Basic K - 3	1,544,301	1,648,371
Basic 4 - 9	1,989,048	2,227,522
Basic 10 - 12	751,778	856,447
Educational Alternatives	57,985	50,570
Exceptional Students, Total	$972,058	$969,987
Expenditures per FTE	4,421	4,095
Educable Mentally Retarded	179,337	170,531
Trainable Mentally Retarded	95,628	85,560
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	42,569	57,944
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	19,864	27,176
Emotionally Disturbed	63,254	83,952
Specific Learning Disability PT	195,591	187,594
Specific Learning Disability	42,742	53,080
Gifted PT	26,380	14,944
Hospital & Homebound PT	82,881	40,584
Profoundly Handicapped	223,812	248,622
Vocational Programs, Total	$663,319	$644,685
Expenditures per FTE	2,077	2,068
Agriculture	119,014	114,123
Business and Office	103,970	108,189
Distributive	--	--
Diversified	42,249	42,242
Health	--	--
Public Service	--	--
Home Economics	100,968	98,300
Technical, Trade & Industrial	153,211	134,404
Exploratory	143,907	147,427
Adult General Education, Total (Adult Basic and High School)	$13,176	$30,875
Expenditures per FTE	1,469	2,371

#4
BRADFORD

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	20,689	16,382	4,307	11,065	9,624
0-17	5,676	21.15%	6.28%	14.18%	13.25%
18+	15,013	58.04%	14.53%	39.31%	33.26%
65+	2,243	9.16%	1.68%	4.82%	6.02%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
20,023	5,306	14,717

Median Family Income: $14,556

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,109	2,173	910	26
High School				
1-3 years	2,482	1,837	618	27
4 years	4,065	3,584	425	56
College				
1-3 years	1,476	1,215	228	33
4 or more years	916	818	98	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	117	416	126	415
Vocational	633	1,173	555	955
Adult	64	68	72	72
Basic K-12	3,506	3,872	3,532	3,820
Total	4,320	5,529	4,285	5,262

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,023	77.93%	2,982	77.13%
Black, Non-Hispanic	809	20.85%	857	22.17%
Hispanic	24	.61%	11	.28%
Asian/Pacific Islander	23	.59%	16	.41%
American Indian/Alaskan Native	0	--	0	--
Total	3,879	--	3,866	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	209	174
Graduates Receiving Special Diploma	--	2
Percent Entering College	22.99%	18.18%
Percent Entering Technical School	.96%	5.11%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	82	80	89
5	75	85	87
8	77	81	88
10	82	87	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	9	9

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	3	2
Number Students K-12	40	25

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	250	--	17	--	21	--	170	--	458	--
White, Non-Hispanic	217	86.80%	13	76.47%	19	90.48%	134	78.82%	383	83.62%
Black, Non-Hispanic	33	13.20%	4	23.53%	2	9.52%	36	21.18%	75	16.38%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	53.33%	54.59%
Total Instructional as a Percent of Total Full-time Staff	56.78%	58.30%
Administrators as a Percent of Total Full-time Staff	4.83%	4.59%
Ratio of Instructional Personnel to Administrators	11.76:1	12.72:1
Ratio of Professional Staff to Support Staff	1.60:1	1.69:1
Ratio of Classroom Teachers to Teacher Aides	4.73:1	5.43:1
Total Teacher Aides	49	46
Percent Professional Personnel Resigning	10.45%	5.90%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	15.05	15.58
4 - 9	20.82	20.30
10 - 12	22.47	20.59

SALARY DATA 1982-83

	Range (by Certification Status)
Rank III	12,300 - 18,110
Rank II	13,450 - 19,260
Rank I	14,900 - 20,710
Average	15,131.34

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$1,036,161	$ 996,392
Percent of Total Revenue Receipts	11.0%	9.8%
Federal Revenue per FTE	240	233
Total State Revenue Receipts	7,323,591	7,869,780
Percent of Total Revenue Receipts	77.8%	77.7%
State Revenue per FTE	1,695	1,836
Total Local Revenue Receipts	1,058,544	1,266,789
Percent of Total Revenue Receipts	11.2%	12.5%
Local Revenue per FTE	245	296
Total All Revenue Receipts	9,418,296	10,132,962
Total Revenue per FTE	2,180	2,365
Total Revenues, Receipts, Transfers, Balances	9,533,078	10,358,076
State Categorical/Special Allocations		
Community Education	$ 7,773	$ 7,423
Community Instructional Services	--	--
Compensatory Education	95,304	100,408
Comprehensive Health Education	5,923	7,244
Comprehensive School Construction and Debt Service	220,738	265,017
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	87,839	89,581
Migrant Education	--	--
Primary Education Program	223,944	220,107
School Lunch Program	21,225	19,519
School Volunteer Program	2,691	3,508
Student Development Services	54,194	53,520
Student Transportation	216,899	227,713
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 633,323	$ 585,025
Assessed Value of Property	147,751,639	158,797,383
Percent Increase (10 yrs.)	182.3%	197.1%
Assessed Valuation per FTE	34,202	37,059
Required Local Effort	683,125	628,567
Local Effort per FTE	158	147
Net State FEFP Allocation	5,891,532	6,374,796
State Allocation per FTE	1,364	1,488
Total Bonded Indebtedness	3,121,000	2,985,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 166.16	$ 166.56
Transportation Cost, State Funds	271,014	227,713
Transportation Cost, District Funds	202,589	173,896
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.79%	56.70%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$8,757,532	$ 9,513,358
Current Expense per FTE	2,027	2,220
Total Capital Outlay	131,486	297,231
Total Debt Service	312,252	304,950
Total Expenditures, All Funds	9,201,270	10,115,540
Total FEFP Expenditures	$7,015,154	$ 7,873,233
Expenditures by FEFP Program		
Basic (K-12), Total	5,011,099	5,638,461
Expenditures per FTE	1,429	1,596
Basic K - 3	1,885,741	2,078,986
Basic 4 - 9	2,249,682	2,565,411
Basic 10 - 12	771,479	909,564
Educational Alternatives	104,197	84,500
Exceptional Students, Total	$448,632	$572,330
Expenditures per FTE	3,835	4,549
Educable Mentally Retarded	114,829	138,288
Trainable Mentally Retarded	61,926	88,143
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	1,940
Speech & Hearing Therapy PT	37,549	37,623
Deaf	--	--
Visually Handicapped PT	6,861	--
Visually Handicapped	--	--
Emotionally Disturbed PT	28,871	37,778
Emotionally Disturbed	10,541	28,517
Specific Learning Disability PT	126,435	141,968
Specific Learning Disability	5,694	1,911
Gifted PT	29,162	55,266
Hospital & Homebound PT	1,872	19,918
Profoundly Handicapped	24,892	20,978
Vocational Programs, Total	$1,439,910	$1,498,782
Expenditures per FTE	2,274	2,699
Agriculture	161,179	174,860
Business and Office	243,715	229,723
Distributive	--	--
Diversified	28,983	44,264
Health	--	--
Public Service	--	--
Home Economics	131,941	99,686
Technical, Trade & Industrial	771,983	833,941
Exploratory	102,109	116,308
Adult General Education, Total (Adult Basic and High School)	$115,513	$163,660
Expenditures per FTE	1,813	2,278

#9

PROFILES OF FLORIDA SCHOOL DISTRICTS

CITRUS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	62,307	60,124	2,183	29,948	32,359
0-17	11,059	16.51%	1.24%	9.16%	8.59%
18+	51,248	79.99%	2.26%	38.91%	43.34%
65+	18,139	28.64%	.47%	14.39%	14.72%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
54,703	11,897	42,806	$13,009

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,893	8,477	364	52
High School				
1-3 years	9,262	9,039	202	21
4 years	14,863	14,552	181	130
College				
1-3 years	4,694	4,581	99	14
4 or more years	2,871	2,821	32	18

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	235	1,000	288	1,112
Vocational	1,033	1,867	1,046	1,751
Adult	256	272	268	268
Basic K-12	7,501	8,191	7,628	8,202
Total	9,025	11,330	9,230	11,333

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	7,700	92.83%	8,031	92.93%
Black, Non-Hispanic	462	5.57%	479	5.54%
Hispanic	92	1.10%	97	1.12%
Asian/Pacific Islander	25	.30%	27	.31%
American Indian/Alaskan Native	10	.12%	8	.09%
Total	8,289	—	8,642	—

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	547	547
Graduates Receiving Special Diploma	--	5
Percent Entering College	38.03%	38.59%
Percent Entering Technical School	11.52%	11.05%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	94	96
5	90	94	93
8	91	93	95
10	89	94	88

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	92
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	5	5
Number Students K-12	190	172

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	483	--	40	--	36	--	467	--	1,026	--
White, Non-Hispanic	458	94.82%	38	95.00%	35	97.22%	403	86.30%	934	91.03%
Black, Non-Hispanic	20	4.14%	2	5.00%	1	2.78%	54	11.56%	77	7.50%
Hispanic	3	.62%	0	--	0	--	10	2.14%	13	1.27%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	2	.41%	0	--	0	--	0	--	2	.19%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.29%	47.08%
Total Instructional as a Percent of Total Full-time Staff	51.10%	50.97%
Administrators as a Percent of Total Full-time Staff	3.61%	3.51%
Ratio of Instructional Personnel to Administrators	14.17:1	14.53:1
Ratio of Professional Staff to Support Staff	1.21:1	1.20:1
Ratio of Classroom Teachers to Teacher Aides	5.30:1	5.08:1
Total Teacher Aides	89	95
Percent Professional Personnel Resigning	10.62%	8.23%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.85	17.60
4 - 9	16.64	15.59
10 - 12	13.96	13.13

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,559 - 18,449
Rank II	14,433 - 20,331
Rank I	16,679 - 23,495
Average	16,168.88

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CITRUS

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,208,148	$ 1,358,319
Percent of Total Revenue Receipts	5.1%	4.3%
Federal Revenue per FTE	134	147
Total State Revenue Receipts	11,188,226	19,332,764
Percent of Total Revenue Receipts	47.2%	61.4%
State Revenue per FTE	1,240	2,095
Total Local Revenue Receipts	11,306,130	10,788,616
Percent of Total Revenue Receipts	47.7%	34.3%
Local Revenue per FTE	1,253	1,169
Total All Revenue Receipts	23,702,503	31,479,699
Total Revenue per FTE	2,626	3,411
Total Revenues, Receipts, Transfers, Balances	24,683,060	32,252,778
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 7,423
Community Instructional Services	21,826	24,597
Compensatory Education	130,933	111,754
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	319,204	6,978,433
Diagnostic Resource Centers	--	--
Education Improvement	3,284	--
Instructional Materials	220,297	206,742
Migrant Education	--	--
Primary Education Program	421,698	450,955
School Lunch Program	41,933	36,683
School Volunteer Program	3,362	4,015
Student Development Services	107,996	110,274
Student Transportation	652,569	647,507
Operating Tax Millage	6.1120	5.2750
Operating Tax Yield	$ 5,417,142	$ 5,479,731
Assessed Value of Property	1,263,959,252	1,387,400,576
Percent Increase (10 yrs.)	594.9%	636.5%
Assessed Valuation per FTE	140,034	161,148
Required Local Effort	5,470,597	5,548,016
Local Effort per FTE	606	601
Net State FEFP Allocation	8,073,262	9,793,462
State Allocation per FTE	895	1,061
Total Bonded Indebtedness	3,209,000	3,043,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 189.11	$ 200.80
Transportation Cost, State Funds	815,772	647,507
Transportation Cost, District Funds	804,630	785,712
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.27%	45.17%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$19,728,681	$ 21,824
Current Expense per FTE	2,186	2,365
Total Capital Outlay	1,285,031	4,632,546
Total Debt Service	867,986	332,391
Total Expenditures, All Funds	21,881,698	26,789,870
Total FEFP Expenditures	$15,824,447	$17,942,780
Expenditures by FEFP Program		
Basic (K-12), Total	11,994,767	13,559,944
Expenditures per FTE	1,599	1,778
Basic K - 3	3,596,444	3,934,138
Basic 4 - 9	5,986,540	6,842,844
Basic 10 - 12	2,311,447	2,647,666
Educational Alternatives	100,336	135,296
Exceptional Students, Total	$1,247,911	$1,577,414
Expenditures per FTE	5,303	5,481
Educable Mentally Retarded	131,583	153,502
Trainable Mentally Retarded	123,908	104,886
Physically Handicapped	5	33,729
Physical/Occupational Therapy PT	6,861	53,193
Speech & Hearing Therapy PT	172,372	195,278
Deaf	96	--
Visually Handicapped PT	2,213	23,852
Visually Handicapped	--	--
Emotionally Disturbed PT	176,843	205,183
Emotionally Disturbed	23,714	61,889
Specific Learning Disability PT	319,667	371,579
Specific Learning Disability	17,616	37,630
Gifted PT	157,025	231,969
Hospital & Homebound PT	41,341	39,400
Profoundly Handicapped	74,664	65,324
Vocational Programs, Total	$2,313,446	$2,454,774
Expenditures per FTE	2,239	2,348
Agriculture	189,913	222,596
Business and Office	359,197	365,402
Distributive	111,812	103,371
Diversified	47,401	57,232
Health	154,030	168,439
Public Service	87,306	132,316
Home Economics	225,899	225,530
Technical, Trade & Industrial	831,220	859,809
Exploratory	356,668	320,079
Adult General Education, Total (Adult Basic and High School)	$268,323	$350,648
Expenditures per FTE	1,051	1,308

PROFILES OF FLORIDA SCHOOL DISTRICTS

#10
CLAY

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	72,050	67,559	4,491	35,423	36,627
0-17	22,823	29.29%	2.38%	16.14%	15.53%
18+	49,227	64.47%	3.85%	33.02%	35.30%
65+	5,633	7.37%	.45%	3.33%	4.49%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
67,052	39,229	27,823	$20,269

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,681	4,094	517	70
High School				
1-3 years	5,220	4,844	326	50
4 years	14,533	13,949	433	151
College				
1-3 years	6,876	6,573	194	109
4 or more years	6,315	6,090	127	98

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	559	2,045	621	2,130
Vocational	1,174	2,009	1,241	2,012
Adult	41	44	32	32
Basic K-12	14,859	16,178	15,321	16,489
Total	16,633	20,276	17,215	20,663

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	15,381	91.69%	15,499	91.42%
Black, Non-Hispanic	990	5.90%	1,050	6.19%
Hispanic	144	.85%	148	.87%
Asian/Pacific Islander	224	1.33%	224	1.32%
American Indian/Alaskan Native	35	.20%	32	.19%
Total	16,774	--	16,953	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,244	1,054
Graduates Receiving Special Diploma	--	14
Percent Entering College	32.07%	40.82%
Percent Entering Technical School	2.49%	1.78%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	97
5	89	94	92
8	92	94	96
10	84	92	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	21	21

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	7	8
Number Students K-12	709	661

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	887	--	67	--	86	--	550	--	1,590	--
White, Non-Hispanic	840	94.70%	64	95.52%	84	97.67%	468	85.09%	1,456	91.57%
Black, Non-Hispanic	44	4.96%	2	2.99%	2	2.33%	67	12.18%	115	7.23%
Hispanic	1	.11%	0	--	0	--	9	1.64%	10	.63%
Asian/Pacific Islander	2	.23%	0	--	0	--	5	.91%	7	.44%
American Indian/Alaskan Native	0	--	1	1.49%	0	--	1	.18%	2	.13%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	56.66%	55.79%
Total Instructional as a Percent of Total Full-time Staff	61.13%	60.00%
Administrators as a Percent of Total Full-time Staff	5.21%	5.41%
Ratio of Instructional Personnel to Administrators	11.74:1	11.09:1
Ratio of Professional Staff to Support Staff	1.97:1	1.89:1
Ratio of Classroom Teachers to Teacher Aides	12.03:1	12.86:1
Total Teacher Aides	76	69
Percent Professional Personnel Resigning	12.15%	7.31%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.88	18.06
4 - 9	22.78	23.55
10 - 12	20.22	21.72

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,400 - 20,000
Rank II	14,100 - 21,000
Rank I	--
Average	16,521.22

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,101,184	$ 2,381,770
Percent of Total Revenue Receipts	5.8%	5.9%
Federal Revenue per FTE	126	138
Total State Revenue Receipts	25,955,482	29,022,096
Percent of Total Revenue Receipts	71.6%	71.9%
State Revenue per FTE	1,561	1,686
Total Local Revenue Receipts	8,203,200	8,939,738
Percent of Total Revenue Receipts	22.6%	22.2%
Local Revenue per FTE	493	519
Total All Revenue Receipts	36,259,865	40,343,604
Total Revenue per FTE	2,180	2,344
Total Revenues, Receipts, Transfers, Balances	36,518,214	40,580,977
State Categorical/Special Allocations		
Community Education	$ 15,545	$ --
Community Instructional Services	21,723	27,889
Compensatory Education	283,370	238,880
Comprehensive Health Education	16,188	16,995
Comprehensive School Construction and Debt Service	791,264	1,143,804
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	354,691	388,737
Migrant Education	--	--
Primary Education Program	753,581	817,096
School Lunch Program	53,194	48,269
School Volunteer Program	4,053	3,592
Student Development Services	212,828	208,648
Student Transportation	885,504	778,201
Operating Tax Millage	5.6400	5.4780
Operating Tax Yield	$ 3,755,190	$ 3,617,373
Assessed Value of Property	876,070,907	981,887,906
Percent Increase (10 yrs.)	641.8%	625.1%
Assessed Valuation per FTE	52,674	57,037
Required Local Effort	3,755,190	3,617,373
Local Effort per FTE	226	210
Net State FEFP Allocation	21,073,042	24,016,656
State Allocation per FTE	1,267	1,395
Total Bonded Indebtedness	13,181,332	12,003,914

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 169.09	$ 182.18
Transportation Cost, State Funds	1,059,874	778,201
Transportation Cost, District Funds	705,083	1,165,782
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.17%	40.03%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$32,925,406	$36,264,395
Current Expense per FTE	1,980	2,107
Total Capital Outlay	1,004,157	3,195,053
Total Debt Service	988,976	1,610,117
Total Expenditures, All Funds	34,918,540	41,069,564
Total FEFP Expenditures	$27,461,951	$30,224,481
Expenditures by FEFP Program		
Basic (K-12), Total	21,804,298	24,061,050
Expenditures per FTE	1,467	1,570
Basic K - 3	6,507,448	7,512,856
Basic 4 - 9	10,395,567	11,196,729
Basic 10 - 12	4,637,270	4,991,522
Educational Alternatives	264,013	359,943
Exceptional Students, Total	$2,733,880	$3,102,226
Expenditures per FTE	4,889	4,998
Educable Mentally Retarded	263,825	291,939
Trainable Mentally Retarded	106,188	120,513
Physically Handicapped	--	--
Physical/Occupational Therapy PT	49,334	53,479
Speech & Hearing Therapy PT	309,838	321,636
Deaf	22,954	14,837
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	165,224	212,777
Emotionally Disturbed	142,361	165,742
Specific Learning Disability PT	843,245	971,776
Specific Learning Disability	201,436	241,808
Gifted PT	577,161	652,566
Hospital & Homebound PT	48,858	49,704
Profoundly Handicapped	3,456	5,449
Vocational Programs, Total	$2,836,970	$3,015,902
Expenditures per FTE	2,417	2,431
Agriculture	125,268	120,884
Business and Office	647,633	737,791
Distributive	79,809	93,247
Diversified	96,141	41,833
Health	54,744	56,989
Public Service	--	--
Home Economics	287,152	292,724
Technical, Trade & Industrial	889,527	947,021
Exploratory	656,696	725,413
Adult General Education, Total (Adult Basic and High School)	$86,803	$45,303
Expenditures per FTE	2,132	1,431

PROFILES OF FLORIDA SCHOOL DISTRICTS

#12
COLUMBIA

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	36,995	29,661	7,334	18,091	18,904
0-17	11,244	23.16%	7.23%	15.50%	14.89%
18+	25,751	57.02%	12.59%	33.40%	36.21%
65+	3,949	8.39%	2.28%	4.67%	6.00%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
35,399	13,061	22,338	$15,506

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,618	3,216	1,395	7
High School				
1-3 years	3,577	2,883	667	27
4 years	6,844	6,020	775	49
College				
1-3 years	3,030	2,642	382	6
4 or more years	1,848	1,681	150	17

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	235	796	233	760
Vocational	663	1,147	640	1,055
Adult	59	63	63	63
Basic K-12	6,325	6,945	6,285	6,760
Total	7,282	8,951	7,221	8,638

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	5,183	72.44%	5,152	72.59%
Black, Non-Hispanic	1,198	26.81%	1,890	26.63%
Hispanic	31	.43%	29	.41%
Asian/Pacific Islander	19	.26%	24	.34%
American Indian/Alaskan Native	3	.04%	2	.03%
Total	7,134	--	7,097	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	428	415
Graduates Receiving Special Diploma	--	9
Percent Entering College	51.40%	45.52%
Percent Entering Technical School	2.10%	12.50%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	92	96
5	89	93	91
8	82	86	93
10	80	86	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	72
Communications Skills	94

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	4	3
Number Students K-12	284	217

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	382	--	27	--	29	--	382	--	820	--
White, Non-Hispanic	298	78.01%	21	77.78%	25	86.21%	272	71.20%	616	75.12%
Black, Non-Hispanic	82	21.47%	6	22.22%	4	13.79%	110	28.80%	202	24.63%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	2	.52%	0	--	0	--	0	--	2	.24%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.47%	46.59%
Total Instructional as a Percent of Total Full-time Staff	50.06%	49.88%
Administrators as a Percent of Total Full-time Staff	3.58%	3.54%
Ratio of Instructional Personnel to Administrators	14.00:1	14.10:1
Ratio of Professional Staff to Support Staff	1.16:1	1.15:1
Ratio of Classroom Teachers to Teacher Aides	3.37:1	3.57:1
Total Teacher Aides	113	107
Percent Professional Personnel Resigning	5.75%	5.94%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.52	17.68
4 - 9	22.39	22.11
10 - 12	20.03	20.88

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 19,600
Rank II	14,730 - 21,330
Rank I	16,330 - 22,930
Average	16,913.85

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,640,054	$ 1,711,899
Percent of Total Revenue Receipts	9.8%	10.0%
Federal Revenue per FTE	225	237
Total State Revenue Receipts	12,254,686	12,692,310
Percent of Total Revenue Receipts	73.3%	74.2%
State Revenue per FTE	1,683	1,758
Total Local Revenue Receipts	2,812,496	2,694,496
Percent of Total Revenue Receipts	16.8%	15.8%
Local Revenue per FTE	386	373
Total All Revenue Receipts	16,707,235	17,098,705
Total Revenue per FTE	2,295	2,368
Total Revenues, Receipts, Transfers, Balances	16,812,105	17,190,909
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 7,423
Community Instructional Services	7,344	7,173
Compensatory Education	152,946	157,382
Comprehensive Health Education	11,721	12,412
Comprehensive School Construction and Debt Service	297,240	175,941
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	153,899	144,627
Migrant Education	--	--
Primary Education Program	414,564	395,662
School Lunch Program	44,883	40,635
School Volunteer Program	3,066	3,846
Student Development Services	93,813	90,826
Student Transportation	516,177	492,546
Operating Tax Millage	6.0183	5.4780
Operating Tax Yield	$ 1,313,884	$ 1,236,634
Assessed Value of Property	306,523,777	335,667,754
Percent Increase (10 yrs.)	220.6%	235.6%
Assessed Valuation per FTE	42,099	46,485
Required Local Effort	1,313,884	1,237,239
Local Effort per FTE	180	171
Net State FEFP Allocation	9,506,298	10,346,171
State Allocation per FTE	1,306	1,433
Total Bonded Indebtedness	4,783,000	4,575,500

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 152.06	$ 163.49
Transportation Cost, State Funds	630,419	492,546
Transportation Cost, District Funds	367,730	356,090
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.71%	58.03%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$15,482,051	$16,132,225
Current Expense per FTE	2,126	2,234
Total Capital Outlay	100,764	266,435
Total Debt Service	434,089	436,429
Total Expenditures, All Funds	16,016,904	16,835,089
Total FEFP Expenditures	$12,336,097	$12,986,681
Expenditures by FEFP Program		
Basic (K-12), Total	9,955,943	10,534,146
Expenditures per FTE	1,574	1,676
Basic K - 3	3,774,030	3,913,061
Basic 4 - 9	4,281,503	4,652,889
Basic 10 - 12	1,805,239	1,900,596
Educational Alternatives	95,171	67,600
Exceptional Students, Total	$944,130	$1,017,034
Expenditures per FTE	4,022	4,364
Educable Mentally Retarded	254,245	238,381
Trainable Mentally Retarded	94,871	101,521
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	84,207	116,367
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	120,905	84,589
Emotionally Disturbed	26,934	51,432
Specific Learning Disability PT	175,104	193,866
Specific Learning Disability	42,533	76,233
Gifted PT	68,711	77,659
Hospital & Homebound PT	47,386	45,897
Profoundly Handicapped	29,234	31,089
Vocational Programs, Total	$1,331,219	$1,330,673
Expenditures per FTE	2,008	2,080
Agriculture	167,574	122,894
Business and Office	201,253	210,322
Distributive	75,821	91,916
Diversified	78,970	55,457
Health	47,486	48,882
Public Service	--	--
Home Economics	203,192	212,806
Technical, Trade & Industrial	336,400	338,454
Exploratory	220,523	249,942
Adult General Education, Total (Adult Basic and High School)	$104,805	$104,828
Expenditures per FTE	1,779	1,669

PROFILES OF FLORIDA SCHOOL DISTRICTS

#15
DIXIE

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,792	7,757	1,035	4,546	4,246
0-17	2,433	23.70%	3.97%	14.35%	13.32%
18+	6,359	64.53%	7.80%	37.36%	34.97%
65+	1,048	10.90%	1.02%	5.79%	6.13%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,751	0	7,751	$10,920

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,384	1,173	211	0
High School				
1-3 years	980	855	125	0
4 years	1,653	1,545	96	12
College				
1-3 years	428	409	19	0
4 or more years	230	230	0	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	57	219	72	290
Vocational	159	280	165	277
Adult	10	10	7	7
Basic K-12	1,484	1,640	1,418	1,525
Total	1,710	2,149	1,662	2,099

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,390	86.12%	1,456	87.03%
Black, Non-Hispanic	219	13.56%	207	12.37%
Hispanic	5	.30%	6	.36%
Asian/Pacific Islander	0	--	4	.24%
American Indian/Alaskan Native	0	--	0	--
Total	1,614	--	1,673	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	78	74
Graduates Receiving Special Diploma	--	4
Percent Entering College	39.74%	20.51%
Percent Entering Technical School	0	0

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	93	97
5	87	93	89
8	85	85	89
10	69	81	76

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	66
Communications Skills	85

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	1
Number Students K-12	12	22

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	96	--	5	--	13	--	87	--	201	--
White, Non-Hispanic	89	92.71%	5	100.00%	11	84.62%	74	85.06%	179	89.05%
Black, Non-Hispanic	6	6.25%	0	--	2	15.38%	13	14.94%	21	10.45%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	1.04%	0	--	0	--	0	--	1	.50%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	42.64%	47.76%
Total Instructional as a Percent of Total Full-time Staff	48.73%	50.25%
Administrators as a Percent of Total Full-time Staff	6.60%	6.47%
Ratio of Instructional Personnel to Administrators	7.38:1	7.77:1
Ratio of Professional Staff to Support Staff	1.24:1	1.31:1
Ratio of Classroom Teachers to Teacher Aides	3.82:1	6.00:1
Total Teacher Aides	22	16
Percent Professional Personnel Resigning	15.60%	8.77%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.85	15.94
4 - 9	20.57	19.30
10 - 12	24.36	20.42

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,250 - 16,500
Rank II	13,400 - 17,650
Rank I	14,700 - 19,800
Average	14,522.28

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DIXIE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 438,405	$ 521,272
Percent of Total Revenue Receipts	10.4%	11.7%
Federal Revenue per FTE	256	314
Total State Revenue Receipts	2,968,310	3,108,961
Percent of Total Revenue Receipts	70.7%	69.7%
State Revenue per FTE	1,736	1,870
Total Local Revenue Receipts	792,796	829,427
Percent of Total Revenue Receipts	18.9%	18.6%
Local Revenue per FTE	464	499
Total All Revenue Receipts	4,199,511	4,459,660
Total Revenue per FTE	2,456	2,683
Total Revenues, Receipts, Transfers, Balances	4,683,656	4,720,277
State Categorical/Special Allocations		
Community Education	$ 7,773	$ 7,423
Community Instructional Services	5,200	5,148
Compensatory Education	43,899	39,772
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	62,223	77,519
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	39,428	40,962
Migrant Education	--	--
Primary Education Program	88,397	81,765
School Lunch Program	13,882	12,438
School Volunteer Program	2,375	2,254
Student Development Services	21,788	21,381
Student Transportation	126,155	119,885
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 387,253	$ 353,128
Assessed Value of Property	99,344,377	99,851,964
Percent Increase (10 yrs.)	211.7%	233.1%
Assessed Valuation per FTE	52,833	57,673
Required Local Effort	392,208	356,620
Local Effort per FTE	229	215
Net State FEFP Allocation	2,166,119	2,358,419
State Allocation per FTE	1,267	1,419
Total Bonded Indebtedness	1,360,000	1,305,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 288.10	$ 305.58
Transportation Cost, State Funds	160,514	119,885
Transportation Cost, District Funds	155,016	131,784
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.98%	47.63%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$3,835,851	$4,118,121
Current Expense per FTE	2,243	2,477
Total Capital Outlay	55,803	17,133
Total Debt Service	238,778	127,573
Total Expenditures, All Funds	4,130,432	4,262,828
Total FEFP Expenditures	$2,899,672	$3,172,300
Expenditures by FEFP Program		
Basic (K-12), Total	2,220,111	2,422,755
Expenditures per FTE	1,496	1,707
Basic K - 3	794,232	774,721
Basic 4 - 9	1,041,862	1,229,512
Basic 10 - 12	327,376	389,680
Educational Alternatives	56,641	28,842
Exceptional Students, Total	$248,701	$290,244
Expenditures per FTE	4,368	4,026
Educable Mentally Retarded	39,731	43,209
Trainable Mentally Retarded	--	--
Physically Handicapped	3,741	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	30,669	59,545
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	4,728	1,988
Emotionally Disturbed	27,960	19,991
Specific Learning Disability PT	95,139	98,012
Specific Learning Disability	8,144	27,121
Gifted PT	29,651	30,756
Hospital & Homebound PT	2,430	9,622
Profoundly Handicapped	6,508	--
Vocational Programs, Total	$418,235	$440,605
Expenditures per FTE	2,633	2,676
Agriculture	59,404	63,543
Business and Office	56,801	64,276
Distributive	--	--
Diversified	23,363	36,911
Health	--	--
Public Service	--	--
Home Economics	37,988	35,262
Technical, Trade & Industrial	180,335	172,642
Exploratory	60,344	67,971
Adult General Education, Total (Adult Basic and High School)	$12,625	$18,696
Expenditures per FTE	1,286	2,575

#16
DUVAL

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	580,737	430,416	150,321	279,493	301,244
0-17	162,739	18.98%	9.04%	14.28%	13.74%
18+	417,998	55.14%	16.84%	33.85%	38.13%
65+	57,985	7.70%	2.28%	3.79%	6.19%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
571,003	561,485	9,518	$17,661

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	51,807	31,032	20,081	694
High School				
1-3 years	57,416	40,928	15,836	652
4 years	117,321	96,675	19,078	1,568
College				
1-3 years	56,592	45,569	9,222	1,801
4 or more years	46,571	39,460	5,524	1,587

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	9,558	29,599	9,556	29,346
Vocational	7,309	12,610	7,224	11,729
Adult	0	0	0	0
Basic K-12	88,659	88,469	88,308	86,295
Total	151,526	131,138	151,088	127,354

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	61,175	61.82%	61,587	61.60%
Black, Non-Hispanic	35,662	36.04%	35,813	36.13%
Hispanic	663	.67%	761	.77%
Asian/Pacific Islander	1,336	1.35%	1,412	1.43%
American Indian/Alaskan Native	309	.29%	290	.29%
Total	98,945	--	99,163	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	5,430	5,031
Graduates Receiving Special Diploma	--	155
Percent Entering College	48.97%	48.89%
Percent Entering Technical School	2.31%	2.47%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	93	96
5	86	93	91
8	86	89	93
10	83	89	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	89

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Alt.	148	149

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	74	75
Number Students K-12	13,142	14,515

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrators		Support		Total Full-time Staff	
Total	5,363	--	442	--	585	--	8,964	--	15,230	--
White, Non-Hispanic	3,749	69.91%	297	67.19%	371	76.41%	7,173	80.01%	10,591	69.55%
Black, Non-Hispanic	1,625	30.29%	145	32.81%	114	23.31%	1,787	19.93%	4,705	30.89%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	5	--	5	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	52.29%	52.34%
Total Instructional as a Percent of Total Full-time Staff	56.39%	56.73%
Administrators as a Percent of Total Full-time Staff	4.70%	4.74%
Ratio of Instructional Personnel to Administrators	12.05:1	11.97:1
Ratio of Professional Staff to Support Staff	1.58:1	1.60:1
Ratio of Classroom Teachers to Teacher Aides	5.27:1	5.24:1
Total Teacher Aides	1,037	1,024
Percent Professional Personnel Resigning	10.90%	9.15%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.99	19.99
4 - 9	23.75	22.71
10 - 12	21.97	22.07

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 21,764
Rank II	13,960 - 23,378
Rank I	15,800 - 25,293
Average	17,448.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DUVAL

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 24,819,638	$ 26,524,463
Percent of Total Revenue Receipts	10.0%	10.2%
Federal Revenue per FTE	244	262
Total State Revenue Receipts	163,372,426	174,487,584
Percent of Total Revenue Receipts	65.8%	67.0%
State Revenue per FTE	1,609	1,726
Total Local Revenue Receipts	60,096,859	59,491,120
Percent of Total Revenue Receipts	24.2%	22.8%
Local Revenue per FTE	592	589
Total All Revenue Receipts	248,288,873	260,503,167
Total Revenue per FTE	2,446	2,577
Total Revenues, Receipts, Transfers, Balances	251,638,799	262,490,787
State Categorical/Special Allocations		
Community Education	$ 443,926	$ 423,111
Community Instructional Services	--	--
Compensatory Education	2,130,682	2,023,036
Comprehensive Health Education	65,092	67,620
Comprehensive School Construction and Debt Service	6,316,950	4,594,744
Diagnostic Resource Centers	50,518	50,532
Education Improvement	18,725	--
Instructional Materials	2,373,337	2,341,632
Migrant Education	--	--
Primary Education Programs	5,516,319	5,426,633
School Lunch Programs	722,937	665,291
School Volunteer Program	16,392	14,588
Student Development Services	1,325,737	1,276,736
Student Transportation	5,177,326	5,067,424
Operating Tax Millage	8.1332	8.4789
Operating Tax Yield	$ 29,584,366	$ 26,512,481
Assessed Value of Property	6,921,914,392	7,196,460,829
Percent Increase (10 yrs.)	213.9%	193.8%
Assessed Valuation per FTE	67,982	71,193
Required Local Effort	29,584,366	26,512,481
Local Effort per FTE	291	262
Net State FEFP Allocation	130,581,837	144,601,804
State Allocation per FTE	1,281	1,431
Total Bonded Indebtedness	27,579,500	29,836,595

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 196.23	$ 195.12
Transportation Cost, State Funds	6,319,815	5,067,424
Transportation Cost, District Funds	3,322,484	4,616,655
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.69%	52.32%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$236,328,400	$245,591,460
Current Expense per FTE	2,328	2,430
Total Capital Outlay	11,056,699	8,935,472
Total Debt Service	3,119,916	3,084,253
Total Expenditures, All Funds	250,505,015	257,611,186
Total FEFP Expenditures	$192,024,334	$202,341,724
Expenditures by FEFP Program		
Basic (K-12), Total	147,869,607	153,152,651
Expenditures per FTE	1,668	1,728
Basic K - 3	52,637,248	51,946 827
Basic 4 - 9	65,497,988	69,245,712
Basic 10 - 12	25,313,314	27,342,248
Educational Alternatives	4,421,057	4,617,864
Exceptional Students, Total	$23,974,905	$27,695,014
Expenditures per FTE	4,313	4,985
Educable Mentally Retarded	3,459,290	3,688,787
Trainable Mentally Retarded	1,430,779	1,471,403
Physically Handicapped	898,958	946,811
Physical/Occupational Therapy PT	226,865	434,027
Speech & Hearing Therapy PT	2,499,244	3,099,108
Deaf	483,566	468,158
Visually Handicapped PT	169,547	436,602
Visually Handicapped	74,933	92,081
Emotionally Disturbed PT	3,099,074	3,874,221
Emotionally Disturbed	2,479,596	2,716,131
Specific Learning Disability PT	3,674,470	4,293,714
Specific Learning Disability	2,038,987	2,487,088
Gifted PT	1,762,342	2,283,765
Hospital & Homebound PT	622,214	797,328
Profoundly Handicapped	1,159,720	1,145,790
Vocational Programs, Total	$20,179,822	$21,494,259
Expenditures per FTE	2,761	3,065
Agriculture	238,924	268,116
Business and Office	3,745,786	3,830,877
Distributive	795,683	755,309
Diversified	623,013	640,564
Health	867,431	515,474
Public Service	96,037	181,408
Home Economics	2,435,662	2,544,466
Technical, Trade & Industrial	7,569,630	9,055,127
Exploratory	4,119,198	3,702,718
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

#18
FLAGLER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	12,959	11,443	1,516	6,338	6,621
0-17	2,662	16.05%	4.49%	10.60%	9.94%
18+	10,297	72.25%	7.21%	38.31%	41.15%
65+	2,584	18.75%	1.19%	10.16%	9.78%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,913	2,837	8,076	$16,232

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	895	619	270	6
High School				
1-3 years	1,292	1,122	170	0
4 years	2,844	2,754	90	0
College				
1-3 years	1,427	1,343	70	14
4 or more years	1,028	1,002	18	8

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	77	256	86	271
Vocational	150	254	133	211
Adult	66	70	110	110
Basic K-12	1,785	1,974	1,860	2,024
Total	2,078	2,554	2,189	2,616

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,493	76.09%	1,523	75.73%
Black, Non-Hispanic	448	22.83%	472	23.47%
Hispanic	17	.86%	14	.70%
Asian/Pacific Islander	3	.15%	1	.05%
American Indian/Alaskan Native	1	.05%	1	.05%
Total	1,962	--	2,011	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	106	107
Graduates Receiving Special Diploma	--	--
Percent Entering College	31.13%	32.71%
Percent Entering Technical School	8.49%	10.28%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	96
5	81	89	89
8	81	86	90
10	85	92	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	115	--	9	--	19	--	115	--	258	--
White, Non-Hispanic	98	85.22%	8	88.89%	19	100.00%	90	78.26%	215	83.33%
Black, Non-Hispanic	17	14.78%	1	11.11%	0	--	24	20.87%	42	16.28%
Hispanic	0	--	0	--	0	--	1	.87%	1	.39%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	43.48%	44.57%
Total Instructional as a Percent of Total Full-time Staff	47.04%	48.06%
Administrators as a Percent of Total Full-time Staff	5.53%	7.36%
Ratio of Instructional Personnel to Administrators	8.50:1	6.53:1
Ratio of Professional Staff to Support Staff	1.13:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	3.06:1	4.42:1
Total Teacher Aides	36	26
Percent Professional Personnel Resigning	22.56%	12.59%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.73	20.51
4 - 9	20.10	20.87
10 - 12	18.32	19.81

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,235 - 17,935
Rank II	13,235 - 18,935
Rank I	
Average	14,850.

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 417,712	$ 533,987
Percent of Total Revenue Receipts	6.1%	7.5%
Federal Revenue per FTE	201	244
Total State Revenue Receipts	1,382,009	2,202,898
Percent of Total Revenue Receipts	20.3%	31.0%
State Revenue per FTE	665	1,006
Total Local Revenue Receipts	5,009,087	4,376,350
Percent of Total Revenue Receipts	73.6%	6.15%
Local Revenue per FTE	2,410	1,999
Total All Revenue Receipts	6,808,809	7,113,236
Total Revenue per FTE	3,276	3,249
Total Revenues, Receipts, Transfers, Balances	7,030,006	13,137,403
State Categorical/Special Allocations		
Community Education	$ 46,622	$ 59,384
Community Instructional Services	4,664	5,379
Compensatory Education	35,246	32,819
Comprenensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	148,613	243,167
Diagnostic Resource Centers	--	--
Education Improvement	1,300	--
Instructional Materials	47,387	58,724
Migrant Education	--	--
Primary Education Program	106,951	113,513
School Lunch Program	11,665	10,625
School Volunteer Program	2,277	2,338
Student Development Services	24,788	25,305
Student Transportation	186,214	207,060
Operating Tax Millage	6.1120	4.9060
Operating Tax Yield	$ 2,762,085	$ 2,537,966
Assessed Value of Property	644,383,503	688,897,243
Percent Increase (10 yrs.)	123.2%	1,162.5%
Assessed Valuation per FTE	310,098	314,709
Required Local Effort	2,767,802	2,546,051
Local Effort per FTE	1,332	1,163
Net State FEFP Allocation	340,600	1,067,456
State Allocation per FTE	164	488
Total Bonded Indebtedness	8,772,000	8,949,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 183.15	$ 188.80
Transportation Cost, State Funds	217,996	207,060
Transportation Cost, District Funds	109,547	127,671
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	56.85%	61.85%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$ 5,202,645	$ 5,624,311
Current Expense per FTE	2,503	2,569
Total Capital Outlay	5,164,784	1,027,562
Total Debt Service	770,557	6,856,935
Total Expenditures, All Funds	11,137,985	13,508,807
Total FEFP Expenditures	$ 4,162,956	$ 4,353,721
Expenditures by FEFP Program		
Basic (K-12), Total	3,206,357	3,271,516
Expenditures per FTE	1,796	1,752
Basic K - 3	1,045,405	1,096,895
Basic 4 - 9	1,505,933	1,531,086
Basic 10 - 12	588,946	554,391
Educational Alternatives	66,073	89,144
Exceptional Students, Total	$419,099	$479,772
Expenditures per FTE	5,454	5,548
Educable Mentally Retarded	85,545	86,605
Trainable Mentally Retarded	33,107	32,084
Physically Handicapped	32,660	40,530
Physical/Occupational Therapy PT	814	4,900
Speech & Hearing Therapy PT	34,776	51,518
Deaf	--	--
Visually Handicapped PT	2,433	--
Visually Handicapped	1,780	2,708
Emotionally Disturbed PT	9,377	5,629
Emotionally Disturbed	50,774	84,651
Specific Learning Disability PT	68,866	64,060
Specific Learning Disability	53,789	65,796
Gifted PT	74,158	27,517
Hospital & Homebound PT	13,947	3,719
Profoundly Handicapped	7,073	10,055
Vocational Programs, Total	$382,421	$474,757
Expenditures per FTE	2,541	3,574
Agriculture	37,187	44,984
Business and Office	73,126	84,103
Distributive	--	--
Diversified	33,756	34,135
Health	--	--
Public Service	--	5,473
Home Economics	26,724	48,432
Technical, Trade & Industrial	138,785	157,559
Exploratory	72,843	100,071
Adult General Education, Total (Adult Basic and High School)	$155,079	$127,676
Expenditures per FTE	2,347	1,156

PROFILES OF FLORIDA SCHOOL DISTRICTS

#21
GILCHRIST

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	7,051	6,606	445	3,530	3,521
0-17	2,064	26.77%	2.50%	15.33%	13.94%
18+	4,987	66.91%	3.82%	34.74%	35.99%
65+	728	9.83%	.50%	4.78%	5.55%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
5,767	0	5,767	$11,999

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	870	813	0	57
High School				
1-3 years	580	529	0	51
4 years	1,205	1,165	0	40
College				
1-3 years	444	437	0	7
4 or more years	238	230	0	8

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	30	123	26	106
Vocational	214	401	209	369
Adult	5	5	4	3
Basic K-12	1,287	1,396	1,315	1,407
Total	1,536	1,925	1,554	1,885

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,390	94.55%	1,404	95.12%
Black, Non-Hispanic	79	5.37%	72	4.88%
Hispanic	0	--	0	--
Asian/Pacific Islander	1	.06%	0	--
American Indian/Alaskan Native	0	--	0	--
Total	1,470	--	1,476	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	113	98
Graduates Receiving Special Diploma	--	1
Percent Entering College	21.24%	49.49%
Percent Entering Technical School	0	0

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	92	96
5	82	89	89
8	89	85	92
10	75	87	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	87	--	4	--	7	--	72	--	170	--
White, Non-Hispanic	85	97.70%	4	100.00%	7	100.00%	67	93.06%	163	95.88%
Black, Non-Hispanic	2	2.30%	0	--	0	--	5	6.94%	7	4.12%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	48.00%	51.18%
Total Instructional as a Percent of Total Full-time Staff	52.00%	53.53%
Administrators as a Percent of Total Full-time Staff	5.14%	4.12%
Ratio of Instructional Personnel to Administrators	10.11:1	13.00:1
Ratio of Professional Staff to Support Staff	1.33:1	1.36:1
Ratio of Classroom Teachers to Teacher Aides	4.42:1	6.69:1
Total Teacher Aides	19	13
Percent Professional Personnel Resigning	9.00%	12.24%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	16.56	18.33
4 - 9	19.43	20.42
10 - 12	19.76	15.21

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,900 - 17,800
Rank II	13,500 - 19,300
Rank I	14,500 - 20,300
Average	14,941.86

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 319,849	$ 296,155
Percent of Total Revenue Receipts	8.6%	7.8%
Federal Revenue per FTE	208	191
Total State Revenue Receipts	2,851,689	2,919,469
Percent of Total Revenue Receipts	76.5%	77.4%
State Revenue per FTE	1,856	1,879
Total Local Revenue Receipts	544,924	557,792
Percent of Total Revenue Receipts	14.9%	14.8%
Local Revenue per FTE	361	359
Total All Revenue Receipts	3,726,462	3,773,416
Total Revenue per FTE	2,426	2,429
Total Revenues, Receipts, Transfers, Balances	3,931,263	3,889,492
State Categorical/Special Allocations		
Community Education	$ 7,759	$ 7,423
Community Instructional Services	3,200	3,551
Compensatory Education	34,101	26,109
Comprehensive Health Education	12,735	1,624
Comprehensive School Construction and Debt Service	186,892	86,495
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	36,920	38,239
Migrant Education	--	--
Primary Education Program	79,589	77,172
School Lunch Program	6,932	6,692
School Volunteer Program	--	--
Student Development Services	20,048	19,255
Student Transportation	119,370	124,583
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 326,057	$ 318,144
Assessed Value of Property	76,567,735	84,184,359
Percent Increase (10 yrs.)	289.7%	326.5%
Assessed Valuation per FTE	49,523	54,173
Required Local Effort	333,235	317,161
Local Effort per FTE	217	204
Net State FEFP Allocation	2,024,779	2,219,268
State Allocation per FTE	1,318	1,429
Total Bonded Indebtedness	571,000	521,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 220.42	$ 230.91
Transportation Cost, State Funds	139,985	124,583
Transportation Cost, District Funds	113,729	171,761
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	55.68%	42.03%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$3,297,162	$3,626,204
Current Expense per FTE	2,146	2,334
Total Capital Outlay	417,083	63,199
Total Debt Service	82,517	81,333
Total Expenditures, All Funds	3,796,762	3,770,736
Total FEFP Expenditures	$2,518,426	$3,784,704
Expenditures by FEFP Program		
Basic (K-12), Total	1,969,294	2,106,440
Expenditures per FTE	1,530	1,602
Basic K - 3	622,619	681,384
Basic 4 - 9	983,733	984,435
Basic 10 - 12	362,942	440,621
Educational Alternatives	--	--
Exceptional Students, Total	$133,599	$137,030
Expenditures per FTE	4,398	5,175
Educable Mentally Retarded	42,978	24,108
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	16,355	24,624
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	8,353	2,779
Emotionally Disturbed	6,592	19,858
Specific Learning Disability PT	41,933	51,387
Specific Learning Disability	13,309	13,061
Gifted PT	--	786
Hospital & Homebound PT	4,079	427
Profoundly Handicapped	--	--
Vocational Programs, Total	$411,294	$526,968
Expenditures per FTE	1,923	2,524
Agriculture	165,748	193,039
Business and Office	98,287	119,466
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	101,153	63,881
Technical, Trade & Industrial	51,584	64,097
Exploratory	31,744	52,213
Adult General Education, Total (Adult Basic and High School)	$4,289	$14,266
Expenditures per FTE	861	4,088

PROFILES OF FLORIDA SCHOOL DISTRICTS

#24
HAMILTON

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,764	5,431	3,333	4,170	4,594
0-17	2,965	18.38%	15.45%	17.43%	16.40%
18+	5,799	43.59%	22.58%	30.15%	36.02%
65+	1,237	9.17%	4.94%	5.60%	8.51%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
8,761	0	8,761	$12,989

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	701	785	9
High School				
1-3 years	898	460	247	11
4 years	1,708	1,326	378	4
College				
1-3 years	351	292	59	0
4 or more years	281	211	67	3

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	111	364	120	378
Vocational	264	454	233	388
Adult	33	35	33	33
Basic K-12	1,955	2,150	1,915	2,059
Total	2,363	3,003	2,301	2,858

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,218	53.28%	1,172	52.04%
Black, Non-Hispanic	1,066	46.63%	1,077	47.82%
Hispanic	1	.04%	2	.09%
Asian/Pacific Islander	1	.04%	1	.04%
American Indian/Alaskan Native	0	--	0	--
Total	2,286	--	2,252	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	114	116
Graduates Receiving Special Diploma	--	4
Percent Entering College	38.60%	30.83%
Percent Entering Technical School	0	1.67%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	90	93
5	87	92	93
8	85	87	92
10	76	86	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	68
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	117	--	10	--	17	--	127	--	271	--
White, Non-Hispanic	80	68.38%	7	70.00%	17	100.00%	85	66.93%	189	69.74%
Black, Non-Hispanic	37	31.62%	3	30.00%	0	--	42	33.07%	82	30.26%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.40%	43.17%
Total Instructional as a Percent of Total Full-time Staff	47.76%	46.86%
Administrators as a Percent of Total Full-time Staff	6.72%	6.27%
Ratio of Instructional Personnel to Administrators	7.11:1	7.47:1
Ratio of Professional Staff to Support Staff	1.20:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	2.98:1	2.72:1
Total Teacher Aides	40	43
Percent Professional Personnel Resigning	10.27%	2.78%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.27	18.71
4 - 9	22.75	20.71
10 - 12	23.08	19.47

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,000 - 18,000
Rank II	13,000 - 19,000
Rank I	13,500 - 19,500
Average	15,700.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 925,024	$ 922,114
Percent of Total Revenue Receipts	14.1%	13.9%
Federal Revenue per FTE	391	401
Total State Revenue Receipts	3,637,935	3,789,702
Percent of Total Revenue Receipts	55.6%	57.0%
State Revenue per FTE	1,540	1,647
Total Local Revenue Receipts	1,985,492	1,933,042
Percent of Total Revenue Receipts	30.3%	29.1%
Local Revenue per FTE	840	840
Total All Revenue Receipts	6,548,452	6,644,858
Total Revenue per FTE	2,771	2,888
Total Revenues, Receipts, Transfers, Balances	6,768,531	6,914,514
State Categorical/Special Allocations		
Community Education	$ --	$ 14,846
Community Instructional Services	8,175	6,326
Compensatory Education	55,860	53,803
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	182,203	134,465
Diagnostic Resource Centers	--	19,939
Education Improvement	--	--
Instructional Materials	55,256	55,865
Migrant Education	--	--
Primary Education Program	140,376	131,882
School Lunch Program	20,100	15,971
School Volunteer Program	--	2,254
Student Development Services	29,570	29,298
Student Transportation	145,644	136,668
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 990,614	$ 946,348
Assessed Value of Property	231,106,184	256,873,651
Percent Increase (10 yrs.)	494.7%	558.5%
Assessed Valuation per FTE	97,802	111,636
Required Local Effort	991,222	947,250
Local Effort per FTE	419	412
Net State FEFP Allocation	2,578,524	2,828,056
State Allocation per FTE	1,091	1,229
Total Bonded Indebtedness	1,590,000	1,460,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 315.23	$ 328.06
Transportation Cost, State Funds	186,874	136,668
Transportation Cost, District Funds	280,341	328,258
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	31.15%	29.39%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$5,601,738	$6,030,409
Current Expense per FTE	2,371	2,621
Total Capital Outlay	41,438	397,755
Total Debt Service	223,607	221,762
Total Expenditures, All Funds	5,866,784	6,649,925
Total FEFP Expenditures	$3,899,677	$4,282,377
Expenditures by FEFP Program		
Basic (K-12), Total	2,828,952	3,242,155
Expenditures per FTE	1,447	1,694
Basic K - 3	1,104,878	1,193,167
Basic 4 - 9	1,351,883	1,538,948
Basic 10 - 12	372,191	510,040
Educational Alternatives	--	--
Exceptional Students, Total	$414,249	$468,123
Expenditures per FTE	3,728	3,900
Educable Mentally Retarded	98,722	128,470
Trainable Mentally Retarded	122,130	116,582
Physically Handicapped	304	--
Physical/Occupational Therapy PT	2,783	3,213
Speech & Hearing Therapy PT	27,806	31,122
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	8,278	11,373
Emotionally Disturbed	--	1,644
Specific Learning Disability PT	106,672	117,419
Specific Learning Disability	14,247	17,087
Gifted PT	--	--
Hospital & Homebound PT	685	2,408
Profoundly Handicapped	32,622	38,805
Vocational Programs, Total	$372,945	$483,144
Expenditures per FTE	2,172	2,074
Agriculture	81,642	67,070
Business and Office	110,888	115,321
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	125,371	126,170
Technical, Trade & Industrial	135,196	111,443
Exploratory	119,848	63,140
Adult General Education, Total (Adult Basic and High School)	$83,331	$88,955
Expenditures per FTE	2,521	2,656

#34
LAFAYETTE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,076	3,781	295	2,028	2,048
0-17	1,307	29.10%	2.97%	16.99%	15.58%
18+	2,769	63.67%	4.26%	33.27%	34.66%
65+	494	11.53%	.59%	5.72%	6.40%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,035	0	4,035	$12,431

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	789	710	79	0
High School				
1-3 years	274	238	36	0
4 years	776	762	14	0
College				
1-3 years	273	271	2	0
4 or more years	195	193	2	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	18	56	16	52
Vocational	69	130	79	137
Adult	4	5	4	3
Basic K-12	887	980	881	949
Total	978	1,171	980	1,141

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	892	91.11%	887	90.57%
Black, Non-Hispanic	87	8.88%	90	9.20%
Hispanic	0	---	1	.10%
Asian/Pacific Islander	0	---	0	---
American Indian/Alaskan Native	0	---	0	---
Total	979	---	978	---

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	57	49
Graduates Receiving Special Diploma	---	1
Percent Entering College	35.59%	36.59%
Percent Entering Technical School	7.02%	8.09%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	86	91
5	77	84	83
8	82	85	88
10	83	88	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	97
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	2	2

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total	56	4	4	43	108
White, Non-Hispanic	53 94.64%	4 100.00%	4 100.00%	39 90.70%	101 93.52%
Black, Non-Hispanic	3 5.36%	0 ---	0 ---	4 9.30%	7 6.48%
Hispanic	0 ---	0 ---	0 ---	0 ---	0 ---
Asian/Pacific Islander	0 ---	0 ---	0 ---	0 ---	0 ---
American Indian/Alaskan Native	0 ---	0 ---	0 ---	0 ---	0 ---

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.85%	51.85%
Total Instructional as a Percent of Total Full-time Staff	55.56%	55.56%
Administrators as a Percent of Total Full-time Staff	4.63%	4.62%
Ratio of Instructional Personnel to Administrators	12.00:1	12.00:1
Ratio of Professional Staff to Support Staff	1.51:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	8.00:1	8.00:1
Total Teacher Aides	7	7
Percent Professional Personnel Resigning	8.21%	7.69%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K-3	18.03	17.90
4-9	20.88	20.92
10-12	15.89	16.31

SALARY DATA 1982-83

Range by Certification Status

Rank III	11,800 - 16,638
Rank II	13,098 - 17,936
Rank I	---
Average	14,662.48

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 261,132	$ 287,257
Percent of Total Revenue Receipts	10.6%	11.2%
Federal Revenue per FTE	267	293
Total State Revenue Receipts	1,742,561	1,842,711
Percent of Total Revenue Receipts	70.7%	71.6%
State Revenue per FTE	1,782	1,881
Total Local Revenue Receipts	459,655	443,240
Percent of Total Revenue Receipts	18.7%	17.2%
Local Revenue per FTE	470	452
Total All Revenue Receipts	2,463,348	2,573,208
Total Revenue per FTE	2,519	3,627
Total Revenues, Receipts, Transfers, Balances	2,531,799	2,605,373
State Categorical/Special Allocations		
Community Education	$ 7,773	$ 7,423
Community Instructional Services	2,293	1,230
Compensatory Education	26,976	15,983
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	41,296	53,147
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	19,716	24,873
Migrant Education	--	--
Primary Education Program	62,791	54,098
School Lunch Program	5,143	4,710
School Volunteer Program	1,100	1,500
Student Development Services	12,171	12,242
Student Transportation	87,947	84,305
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 236,948	$ 217,680
Assessed Value of Property	53,229,500	59,086,390
Percent Increase (10 yrs.)	110.9%	122.8%
Assessed Valuation per FTE	56,522	60,292
Required Local Effort	237,377	217,689
Local Effort per FTE	243	222
Net State FEFP Allocation	1,175,494	1,312,065
State Allocation per FTE	1,202	1,339
Total Bonded Indebtedness	1,574,694	1,534,888

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 248.48	$ 236.77
Transportation Cost, State Funds	168,562	84,353
Transportation Cost, District Funds	71,923	78,436
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.72%	51.78%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$2,203,773	$2,369,078
Current Expense per FTE	2,253	2,418
Total Capital Outlay	100,242	84,480
Total Debt Service	134,991	150,205
Total Expenditures, All Funds	2,439,006	2,603,763
Total FEFP Expenditures	$1,652,377	$1,828,165
Expenditures by FEFP Program		
Basic (K-12), Total	1,357,737	1,505,574
Expenditures per FTE	1,532	1,709
Basic K - 3	520,845	517,163
Basic 4 - 9	558,540	675,112
Basic 10 - 12	251,861	283,509
Educational Alternatives	26,491	29,790
Exceptional Students, Total	$93,077	$95,962
Expenditures per FTE	5,247	5,841
Educable Mentally Retarded	50,952	47,140
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	24,552	27,702
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	7,511	15,535
Specific Learning Disability	1,384	--
Gifted PT	6,130	4,671
Hospital & Homebound PT	2,348	914
Profoundly Handicapped	--	--
Vocational Programs, Total	$192,896	$217,811
Expenditures per FTE	2,783	2,765
Agriculture	115,618	142,448
Business and Office	26,451	29,079
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	23,799	21,248
Technical, Trade & Industrial	--	--
Exploratory	27,028	25,036
Adult General Education, Total (Adult Basic and High School)	$8,667	$8,818
Expenditures per FTE	1,952	2,534

#38
LEVY

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,531	18,015	3,516	10,456	11,075
0-17	5,683	20.49%	5.91%	13.55%	12.85%
18+	15,848	63.18%	10.42%	35.01%	38.59%
65+	3,510	14.34%	1.96%	7.76%	8.54%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,870	0	19,870	$12,464

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,114	2,369	717	28
High School				
1-3 years	2,606	2,228	363	15
4 years	4,330	4,006	287	37
College				
1-3 years	1,377	1,277	98	2
4 or more years	964	878	76	10

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	167	619	192	673
Vocational	332	603	368	629
Adult	16	17	24	24
Basic K-12	3,618	3,940	3,659	3,913
Total	4,133	5,179	4,243	5,239

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,143	77.39%	3,194	77.94%
Black, Non-Hispanic	875	21.54%	855	20.86%
Hispanic	29	.71%	39	.95%
Asian/Pacific Islander	13	.32%	10	.24%
American Indian/Alaskan Native	1	.02%	0	--
Total	4,061	--	4,098	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	210	202
Graduates Receiving Special Diploma	--	6
Percent Entering College	28.10%	37.98%
Percent Entering Technical School	2.86%	3.37%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	86	90	95
5	81	90	88
8	75	80	85
10	76	89	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	11	11

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	4	5
Number Students K-12	115	198

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	234	--	18	--	23	--	209	--	484	--
White, Non-Hispanic	203	86.75%	17	94.44%	21	91.30%	165	78.95%	406	83.88%
Black, Non-Hispanic	30	12.82%	1	5.56%	2	8.70%	42	20.10%	75	15.50%
Hispanic	1	.43%	0	--	0	--	2	.96%	3	.62%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	48.04%	48.34%
Total Instructional as a Percent of Total Full-time Staff	51.34%	52.07%
Administrators as a Percent of Total Full-time Staff	4.54%	4.75%
Ratio of Instructional Personnel to Administrators	11.32:1	10.96:1
Ratio of Professional Staff to Support Staff	1.27:1	1.32:1
Ratio of Classroom Teachers to Teacher Aides	4.02:1	4.25:1
Total Teacher Aides	58	55
Percent Professional Personnel Resigning	10.33%	9.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.30	19.02
4 - 9	21.86	22.74
10 - 12	16.98	17.85

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,450 - 20,667
Rank II	13,820 - 22,037
Rank I	14,567 - 22,784
Average	17,254.99

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEVY

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 848,298	$ 959,653
Percent of Total Revenue Receipts	8.8%	8.9%
Federal Revenue per FTE	205	226
Total State Revenue Receipts	6,569,902	7,649,073
Percent of Total Revenue Receipts	67.9%	71.0%
State Revenue per FTE	1,590	1,803
Total Local Revenue Receipts	2,261,100	2,165,696
Percent of Total Revenue Receipts	23.4%	20.1%
Local Revenue per FTE	547	510
Total All Revenue Receipts	9,679,300	10,774,421
Total Revenue per FTE	2,342	2,539
Total Revenues, Receipts, Transfers, Balances	10,198,621	11,312,855
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	8,228	8,811
Compensatory Education	103,067	95,161
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	99,378	328,424
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	97,213	110,574
Migrant Education	--	--
Primary Education Program	340,228	222,552
School Lunch Program	19,708	23,105
School Volunteer Program	--	--
Student Development Services	51,611	51,767
Student Transportation	223,259	343,662
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 1,366,192	$ 1,223,353
Assessed Value of Property	318,727,060	332,063,026
Percent Increase (10 yrs.)	293.5%	295.9%
Assessed Valuation per FTE	77,118	78,261
Required Local Effort	1,368,644	1,228,029
Local Effort per FTE	331	289
Net State FEFP Allocation	4,832,016	5,763,171
State Allocation per FTE	1,169	1,358
Total Bonded Indebtedness	2,019,000	1,899,630

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 200.30	$ 208.77
Transportation Cost, State Funds	412,381	343,662
Transportation Cost, District Funds	189,942	206,376
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	56.48%	62.46%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$9,138,526	$10,316,610
Current Expense per FTE	2,211	2,431
Total Capital Outlay	357,509	124,014
Total Debt Service	218,720	222,539
Total Expenditures, All Funds	9,714,756	10,663,163
Total FEFP Expenditures	$7,330,713	$ 8,379,418
Expenditures by FEFP Program		
Basic (K-12), Total	5,545,497	6,169,317
Expenditures per FTE	1,533	1,686
Basic K - 3	1,833,948	2,121,952
Basic 4 - 9	2,774,689	2,985,979
Basic 10 - 12	936,860	1,061,386
Educational Alternatives	--	--
Exceptional Students, Total	$814,134	$1,052,621
Expenditures per FTE	4,863	5,497
Educable Mentally Retarded	164,557	220,804
Trainable Mentally Retarded	64,537	66,812
Physically Handicapped	--	--
Physical/Occupational Therapy PT	26,562	30,499
Speech & Hearing Therapy PT	110,757	118,348
Deaf	--	--
Visually Handicapped PT	21,923	18,665
Visually Handicapped	--	--
Emotionally Disturbed PT	77,818	71,972
Emotionally Disturbed	25,320	76,145
Specific Learning Disability PT	121,824	157,326
Specific Learning Disability	25,178	36,360
Gifted PT	99,689	113,906
Hospital & Homebound PT	18,822	39,254
Profoundly Handicapped	57,147	102,530
Vocational Programs, Total	$943,616	$1,117,495
Expenditures per FTE	2,846	3,033
Agriculture	219,013	264,341
Business and Office	149,310	215,876
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	171,225	181,556
Technical, Trade & Industrial	271,215	310,656
Exploratory	132,853	145,066
Adult General Education, Total (Adult Basic and High School)	$27,466	$ 39,985
Expenditures per FTE	1,723	1,664

#42
MARION

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	135,087	112,474	22,613	64,987	70,100
0-17	33,193	18.68%	5.89%	12.46%	12.11%
18+	101,894	64.58%	10.85%	35.65%	39.78%
65+	24,059	15.81%	2.00%	8.37%	9.44%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
122,488	54,843	67,645	$13,440

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	16,265	12,428	3,631	206
High School				
1-3 years	15,607	13,330	2,228	49
4 years	28,540	25,799	2,605	136
College				
1-3 years	10,686	9,593	1,011	82
4 or more years	7,519	6,699	794	26

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	815	2,857	841	2,785
Vocational	2,359	4,048	2,481	4,033
Adult	110	117	144	144
Basic K-12	19,953	22,005	20,277	21,819
Total	23,237	28,977	23,743	28,781

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	16,454	72.75%	16,786	73.55%
Black, Non-Hispanic	5,670	25.07%	5,559	24.36%
Hispanic	388	1.71%	380	1.66%
Asian/Pacific Islander	66	.29%	70	.31%
American Indian/Alaskan Native	38	.16%	28	.12%
Total	22,616	--	22,823	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,332	1,310
Graduates Receiving Special Diploma	--	43
Percent Entering College	38.29%	44.49%
Percent Entering Technical School	3.45%	3.99%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	93	96
5	87	92	92
8	89	89	94
10	81	88	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	35	35

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	15	20
Number Students K-12	2,133	2,150

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,240	--	109	--	101	--	1,131	--	2,581	--
White, Non-Hispanic	998	80.48%	85	77.98%	86	85.15%	603	53.32%	1,772	68.66%
Black, Non-Hispanic	231	18.63%	24	22.02%	14	13.86%	506	44.74%	775	30.03%
Hispanic	10	.81%	0	--	1	.99%	21	1.86%	32	1.24%
Asian/Pacific Islander	0	--	0	--	0	--	1	.09%	1	.04%
American Indian/Alaskan Native	1	.08%	0	--	0	--	0	--	1	.04%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	48.90%	48.54%
Total Instructional as a Percent of Total Full-time Staff	53.14%	52.37%
Administrators as a Percent of Total Full-time Staff	3.97%	3.91%
Ratio of Instructional Personnel to Administrators	13.39:1	13.36:1
Ratio of Professional Staff to Support Staff	1.33:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.66:1	4.40:1
Total Teacher Aides	267	282
Percent Professional Personnel Resigning	15.67%	7.38%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.31	19.35
4 - 9	21.33	21.66
10 - 12	20.66	19.33

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,500 - 19,250
Rank II	12,650 - 21,250
Rank I	--
Average	16,552.88

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,785,274	$ 5,961,586
Percent of Total Revenue Receipts	9.2%	9.4%
Federal Revenue per FTE	249	251
Total State Revenue Receipts	39,437,798	38,073,678
Percent of Total Revenue Receipts	62.4%	60.2%
State Revenue per FTE	1,697	1,604
Total Local Revenue Receipts	17,949,169	19,209,281
Percent of Total Revenue Receipts	28.4%	30.4%
Local Revenue per FTE	772	809
Total All Revenue Receipts	63,172,241	63,244,544
Total Revenue per FTE	2,719	2,664
Total Revenues, Receipts, Transfers, Balances	64,303,829	64,281,127
State Categorical/Special Allocations		
Community Education	$ 46,622	$ 44,538
Community Instructional Services	29,535	31,097
Compensatory Education	449,770	447,992
Comprehensive Health Education	22,343	24,565
Comprehensive School Construction and Debt Service	6,431,323	1,898,016
Diagnostic Resource Centers	--	39,887
Education Improvement	--	--
Instructional Materials	540,329	574,838
Migrant Education	--	--
Primary Education Program	1,127,309	1,163,505
School Lunch Program	189,386	176,978
School Volunteer Program	5,435	4,353
Student Development Services	295,446	287,863
Student Transportation	1,523,751	1,511,985
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 8,474,346	$ 8,309,851
Assessed Value of Property	1,997,031,075	2,255,398,549
Percent Increase (10 yrs.)	326.4%	345.2%
Assessed Valuation per FTE	85,081	95,091
Required Local Effort	8,510,789	8,352,514
Local Effort per FTE	366	352
Net State FEFP Allocation	26,782,855	30,123,603
State Allocation per FTE	1,153	1,269
Total Bonded Indebtedness	5,909,209	5,367,056

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 155.29	$ 159.64
Transportation Cost, State Funds	1,753,954	1,511,983
Transportation Cost, District Funds	834,244	874,796
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	58.37%	63.34%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$53,025,621	$54,173,384
Current Expense per FTE	2,282	2,282
Total Capital Outlay	3,640,408	12,030,799
Total Debt Service	521,447	522,716
Total Expenditures, All Funds	57,187,475	66,726,899
Total FEFP Expenditures	$41,805,836	$43,520,034
Expenditures by FEFP Program		
Basic (K-12), Total	32,729,501	33,860,575
Expenditures per FTE	1,640	1,670
Basic K - 3	10,135,722	10,825,187
Basic 4 - 9	15,543,984	16,492,174
Basic 10 - 12	6,144,928	6,178,945
Educational Alternatives	904,867	364,269
Exceptional Students, Total	$3,834,514	$4,022,268
Expenditures per FTE	4,703	4,784
Educable Mentally Retarded	848,790	750,306
Trainable Mentally Retarded	421,647	341,288
Physically Handicapped	115,302	125,235
Physical/Occupational Therapy PT	76,622	98,344
Speech & Hearing Therapy PT	323,608	365,666
Deaf	--	--
Visually Handicapped PT	24,664	24,135
Visually Handicapped	--	--
Emotionally Disturbed PT	291,787	285,175
Emotionally Disturbed	182,298	277,722
Specific Learning Disability PT	663,218	762,252
Specific Learning Disability	158,767	217,008
Gifted PT	319,574	376,063
Hospital & Homebound PT	19,994	31,233
Profoundly Handicapped	388,243	367,841
Vocational Programs, Total	$4,978,982	$5,320,619
Expenditures per FTE	2,111	2,145
Agriculture	358,142	485,562
Business and Office	859,079	902,880
Distributive	142,448	192,556
Diversified	495,353	484,278
Health	149,314	172,578
Public Service	108,144	114,427
Home Economics	689,344	728,918
Technical, Trade & Industrial	1,386,646	1,395,240
Exploratory	790,517	884,180
Adult General Education, Total (Adult Basic and High School)	$262,839	$316,572
Expenditures per FTE	2,388	2,194

#45
NASSAU

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	35,458	30,471	4,987	17,654	17,804
0-17	11,207	26.46%	5.15%	16.31%	15.29%
18+	24,251	59.48%	8.91%	33.48%	34.92%
65+	2,818	6.44%	1.51%	3.40%	4.55%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
32,894	10,392	22,502

Median Family Income: $19,473

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,155	3,353	785	17
High School				
1-3 years	3,499	2,998	487	14
4 years	6,886	6,178	705	3
College				
1-3 years	2,075	1,896	150	29
4 or more years	1,665	1,512	138	15

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	279	862	293	884
Vocational	518	887	483	767
Adult	45	48	35	35
Basic K-12	6,607	7,278	6,495	7,014
Total	7,449	9,075	7,306	8,700

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,143	83.01%	6,051	82.65%
Black, Non-Hispanic	1,246	16.83%	1,262	17.24%
Hispanic	0	--	4	.05%
Asian/Pacific Islander	10	.13%	3	.04%
American Indian/Alaskan Native	1	.01%	1	.01%
Total	7,400	--	7,321	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	465	430
Graduates Receiving Special Diploma	--	7
Percent Entering College	20.86%	31.81%
Percent Entering Technical School	1.08%	.92%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	91	95
5	81	92	89
8	84	89	94
10	80	89	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	74
Communications Skills	94

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	16	16

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	5	6
Number Students K-12	132	171

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	368	--	35	--	37	--	397	--	837	--
White, Non-Hispanic	292	79.35%	30	87.71%	31	83.78%	309	77.83%	662	79.09%
Black, Non-Hispanic	75	20.38%	5	14.29%	5	13.51%	86	21.66%	171	20.43%
Hispanic	1	.27%	0	--	1	2.70%	2	.50%	4	.48%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.36%	43.97%
Total Instructional as a Percent of Total Full-time Staff	48.61%	48.15%
Administrators as a Percent of Total Full-time Staff	4.61%	4.42%
Ratio of Instructional Personnel to Administrators	10.55:1	10.89:1
Ratio of Professional Staff to Support Staff	1.14:1	1.11:1
Ratio of Classroom Teachers to Teacher Aides	2.93:1	2.81:1
Total Teacher Aides	125	131
Percent Professional Personnel Resigning	7.29%	8.41%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	21.63	21.25
4 - 9	24.65	22.91
10 - 12	19.30	18.33

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,432 - 18,903
Rank II	13,732 - 20,203
Rank I	--
Average	15,821.80

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,172,127	$ 1,251,279
Percent of Total Revenue Receipts	6.7%	5.7%
Federal Revenue per FTE	157	171
Total State Revenue Receipts	11,584,384	15,696,216
Percent of Total Revenue Receipts	66.1%	71.4%
State Revenue per FTE	1,555	2,148
Total Local Revenue Receipts	4,772,346	5,031,947
Percent of Total Revenue Receipts	27.2%	22.9%
Local Revenue per FTE	641	689
Total All Revenue Receipts	17,528,856	21,979,442
Total Revenue per FTE	2,353	3,008
Total Revenues, Receipts, Transfers, Balances	17,587,766	22,016,995
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	15,000	15,000
Compensatory Education	146,711	178,855
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	975,151	4,131,501
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	161,638	183,096
Migrant Education	--	--
Primary Education Program	406,257	392,409
School Lunch Program	34,838	30,274
School Volunteer Program	--	--
Student Development Services	93,546	93,195
Student Transportation	525,166	517,516
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 2,028,996	$ 2,085,630
Assessed Value of Property	473,489,862	568,116,476
Percent Increase (10 yrs.)	296.7%	276.7%
Assessed Valuation per FTE	63,578	75,487
Required Local Effort	2,030,264	3,086,926
Local Effort per FTE	273	410
Net State FEFP Allocation	8,818,165	9,466,277
State Allocation per FTE	1,184	1,296
Total Bonded Indebtedness	2,650,000	2,300,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 173.06	$ 197.38
Transportation Cost, State Funds	655,729	817,516
Transportation Cost, District Funds	726,558	665,340
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.99%	43.75%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$15,583,593	$16,405,329
Current Expense per FTE	2,092	2,245
Total Capital Outlay	751,710	4,878,256
Total Debt Service	296,540	301,751
Total Expenditures, All Funds	16,631,843	21,585,336
Total FEFP Expenditures	$12,388,397	$13,310,704
Expenditures by FEFP Program		
Basic (K-12), Total	9,810,789	10,650,638
Expenditures per FTE	1,485	1,640
Basic K - 3	3,245,555	3,575,464
Basic 4 - 9	4,617,439	5,039,648
Basic 10 - 12	1,735,473	1,805,937
Educational Alternatives	212,322	229,589
Exceptional Students, Total	$1,158,987	$1,319,644
Expenditures per FTE	4,156	4,507
Educable Mentally Retarded	286,396	309,437
Trainable Mentally Retarded	82,512	89,188
Physically Handicapped	--	--
Physical/Occupational Therapy PT	18	--
Speech & Hearing Therapy PT	107,786	113,144
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	83,272	100,039
Emotionally Disturbed	81,691	106,748
Specific Learning Disability PT	194,399	217,390
Specific Learning Disability	217,385	273,226
Gifted PT	56,395	71,733
Hospital & Homebound PT	20,939	17,640
Profoundly Handicapped	27,994	21,099
Vocational Programs, Total	$1,312,900	$1,267,712
Expenditures per FTE	2,535	2,625
Agriculture	183,492	181,235
Business and Office	208,810	211,005
Distributive	--	--
Diversified	112,665	120,235
Health	49,557	43,781
Public Service	2,354	312
Home Economics	211,652	220,961
Technical, Trade & Industrial	294,672	282,594
Exploratory	249,698	297,589
Adult General Education, Total (Adult Basic and High School)	$155,721	$72,710
Expenditures per FTE	2,334	2,064

#54
PUTNAM

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	52,901	41,974	10,927	25,661	27,240
0-17	14,249	19.05%	7.89%	13.84%	13.10%
18+	38,652	60.30%	12.76%	34.67%	38.39%
65+	8,307	13.33%	2.37%	7.40%	8.30%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
50,549	10,175	40,374	$13,556

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,529	5,244	2,233	52
High School				
1-3 years	6,349	5,293	1,015	41
4 years	10,771	9,750	1,030	41
College				
1-3 years	3,849	3,449	397	43
4 or more years	2,305	2,226	77*	2

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	453	1,282	433	1,175
Vocational	824	1,416	830	1,448
Adult	78	84	84	84
Basic K-12	8,919	9,838	9,067	9,967
Total	10,224	12,620	10,419	12,674

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,950	69.63%	7,067	69.93%
Black, Non-Hispanic	2,928	29.33%	2,963	29.32%
Hispanic	97	.97%	102	1.00%
Asian/Pacific Islander	6	.06%	16	.15%
American Indian/Alaskan Native	12	.12%	3	.03%
Total	9,980	—	10,151	—

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	405	519
Graduates Receiving Special Diploma		23
Percent Entering College	37.35%	36.56%
Percent Entering Technical School	5.36%	12.66%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)

	Number Tested	Mean SS
3	111	46
4	87	47
5	93	48
6	111	51

SSAT - PART II (April 1982)

Percent of Tests Graphics Passing

4	74
8	46

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	19	19

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	5	7
Number Students K-12	347	386

STAFF DATA

FALL 1982

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total	540	83	52	622	1,297
White, Non-Hispanic	436 80.74%	65 78.31%	46 88.46%	448 72.03%	995 76.72%
Black, Non-Hispanic	103 19.07%	18 21.69%	6 11.54%	173 27.81%	300 23.13%
Hispanic	1 .19%	0	0	2 .32%	3 .23%
Asian/Pacific Islander	0	0	0	1 .16%	1 .08%
American Indian/Alaskan Native	0	0	0	0	0

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.83%	41.63%
Total Instructional as a Percent of Total Full-time Staff	55.45%	48.57%
Administrators as a Percent of Total Full-time Staff	5.04%	4.01%
Ratio of Instructional Personnel to Administrators	11.33:1	12.06:1
Ratio of Professional Staff to Support Staff	1.25:1	1.09:1
Ratio of Classroom Teachers to Teacher Aides	2.43:1	3.26:1
Total Teacher Aides	33	30
Percent Professional Personnel Returning	74.26%	71.75%

FTE STUDENTS PER FTE TEACHER

	1981-82	1982-83
Basic Programs		
K-3	19.00	18.97
4-8	19.00	20.46
9-12	14.48	15.16

SALARY DATA 1982-83

Beginning Classroom Teacher Salary

Rank III	$15,000	$15,000
Rank II	$14,000	$14,000
Rank I	$13,000	$13,000
Average	$15,078.25	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,863,559	$ 3,355,991
Percent of Total Revenue Receipts	11.4%	12.9%
Federal Revenue per FTE	280	322
Total State Revenue Receipts	15,556,910	17,263,277
Percent of Total Revenue Receipts	62.1%	66.4%
State Revenue per FTE	1,522	1,658
Total Local Revenue Receipts	6,630,913	5,370,511
Percent of Total Revenue Receipts	26.5%	20.7%
Local Revenue per FTE	649	516
Total All Revenue Receipts	25,051,381	25,989,778
Total Revenue per FTE	2,450	2,496
Total Revenues, Receipts, Transfers, Balances	25,069,136	26,272,848
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	20,481	4,507
Compensatory Education	236,163	229,242
Comprehensive Health Education	20,711	20,057
Comprehensive School Construction and Debt Service	397,546	320,765
Diagnostic Resource Centers	23,298	21,587
Education Improvement	--	--
Instructional Materials	229,286	252,111
Migrant Education	--	--
Primary Education Program	363,133	548,168
School Lunch Program	92,821	85,373
School Volunteer Program	3,757	4,269
Student Development Services	128,172	127,388
Student Transportation	685,225	706,355
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 2,695,311	$ 2,627,359
Assessed Value of Property	628,922,055	713,355,630
Percent Increase (10 yrs.)	272.2%	282.5%
Assessed Valuation per FTE	61,514	68,588
Required Local Effort	2,697,767	2,535,627
Local Effort per FTE	264	244
Net State FEFP Allocation	13,202,633	13,896,365
State Allocation per FTE	1,292	1,336
Total Bonded Indebtedness	6,415,000	6,110,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 147.80	$ 142.32
Transportation Cost, State Funds	793,455	756,255
Transportation Cost, District Funds	392,147	336,288
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	57.79%	56.83%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$21,647,102	$24,593,653
Current Expense per FTE	2,117	2,361
Total Capital Outlay	2,493,500	632,609
Total Debt Service	665,483	661,881
Total Expenditures, All Funds	24,796,084	25,888,143
Total FEFP Expenditures	$16,944,529	$19,426,421
Expenditures by FEFP Program		
Basic (K-12), Total	12,685,798	14,659,060
Expenditures per FTE	1,422	1,616
Basic K - 3	4,664,663	4,990,766
Basic 4 - 9	5,429,745	6,810,421
Basic 10 - 12	2,308,373	2,507,336
Educational Alternatives	283,017	350,537
Exceptional Students, Total	$2,142,721	$2,521,484
Expenditures per FTE	5,325	5,817
Educable Mentally Retarded	613,000	639,974
Trainable Mentally Retarded	182,092	262,440
Physically Handicapped	46,756	43,547
Physical/Occupational Therapy PT	40,423	69,146
Speech & Hearing Therapy PT	205,367	281,095
Deaf	25,689	30,363
Visually Handicapped PT	28,023	30,961
Visually Handicapped	23,442	--
Emotionally Disturbed PT	43,892	56,492
Emotionally Disturbed	67,157	85,493
Specific Learning Disability PT	381,857	408,769
Specific Learning Disability	149,264	184,234
Gifted PT	197,210	287,421
Hospital & Homebound PT	37,990	33,585
Profoundly Handicapped	100,559	107,964
Vocational Programs, Total	$1,362,324	$2,075,837
Expenditures per FTE	2,381	2,491
Agriculture	187,955	166,816
Business and Office	333,927	491,804
Distributive	46,191	46,914
Diversified	--	--
Health	35,614	36,740
Public Service	--	--
Home Economics	331,448	323,636
Technical, Trade & Industrial	367,457	382,187
Exploratory	259,314	517,720
Adult General Education, Total (Adult Basic and High School)	$133,686	$170,040
Expenditures per FTE	1,365	2,644

PROFILES OF FLORIDA SCHOOL DISTRICTS

#55
ST. JOHNS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	57,097	48,611	8,486	27,179	29,918
0-17	14,287	19.95%	5.07%	12.56%	12.46%
18+	42,810	65.19%	9.79%	35.04%	39.94%
65+	8,426	12.82%	1.94%	6.15%	8.61%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
51,303	19,927	31,376	$16,876

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,683	4,023	1,629	31
High School				
1-3 years	5,147	4,389	742	16
4 years	11,227	10,200	995	32
College				
1-3 years	5,186	4,959	190	37
4 or more years	4,584	4,329	215	40

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	364	1,257	397	1,324
Vocational	1,922	3,729	2,160	3,808
Adult	149	159	185	185
Basic K-12	7,564	8,367	7,744	8,379
Total	9,999	13,512	10,486	13,696

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,408	77.55%	6,599	77.85%
Black, Non-Hispanic	1,786	21.61%	1,787	21.08%
Hispanic	30	.36%	58	.68%
Asian/Pacific Islander	36	.43%	31	.37%
American Indian/Alaskan Native	3	.03%	2	.02%
Total	8,263	--	8,477	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	335	348
Graduates Receiving Special Diploma	--	2
Percent Entering College	61.49%	26.86%
Percent Entering Technical School	15.82%	6.29%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	92	97
5	80	86	88
8	82	85	92
10	79	87	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	11	11
Number Students K-12	839	814

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	505	--	54	--	46	--	498	--	1,103	--
White, Non-Hispanic	404	80.00%	45	83.33%	37	80.43%	361	72.49%	847	76.79%
Black, Non-Hispanic	99	19.60%	8	14.81%	9	19.57%	131	26.31%	247	22.39%
Hispanic	1	.20%	0	--	0	--	5	1.00%	6	.54%
Asian/Pacific Islander	0	--	1	1.85%	0	--	1	2.09%	2	.18%
American Indian/Alaskan Native	1	.20%	0	--	0	--	0	--	1	.09%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	45.65%	45.78%
Total Instructional as a Percent of Total Full-time Staff	51.15%	50.68%
Administrators as a Percent of Total Full-time Staff	4.17%	4.17%
Ratio of Instructional Personnel to Administrators	12.26:1	12.13:1
Ratio of Professional Staff to Support Staff	1.24:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	3.50:1	3.61:1
Total Teacher Aides	147	140
Percent Professional Personnel Resigning	9.82%	6.78%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.25	18.63
4 - 9	20.53	20.64
10 - 12	18.66	17.65

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 19,900
Rank II	14,900 - 15,900
Rank I	--
Average	16,089.74

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,197,391	$ 1,875,466
Percent of Total Revenue Receipts	8.4%	6.5%
Federal Revenue per FTE	220	179
Total State Revenue Receipts	16,664,546	17,214,762
Percent of Total Revenue Receipts	63.8%	59.4%
State Revenue per FTE	1,667	1,642
Total Local Revenue Receipts	7,247,044	9,900,718
Percent of Total Revenue Receipts	27.8%	34.2%
Local Revenue per FTE	725	944
Total All Revenue Receipts	26,108,980	28,990,946
Total Revenue per FTE	2,611	2,765
Total Revenues, Receipts, Transfers, Balances	27,296,027	29,079,319
State Categorical/Special Allocations		
Community Education	$ 14	$ --
Community Instructional Services	16,632	21,338
Compensatory Education	205,370	197,765
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	1,822,340	1,178,312
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	195,549	185,910
Migrant Education	22,622	21,606
Primary Education Program	481,276	457,673
School Lunch Program	46,902	44,088
School Volunteer Program	3,560	4,353
Student Development Services	125,405	123,864
Student Transportation	623,820	625,251
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 3,851,256	$ 4,624,090
Assessed Value of Property	898,482,679	1,255,147,903
Percent Increase (10 yrs.)	346.7%	456.1%
Assessed Valuation per FTE	89,866	119,697
Required Local Effort	4,059,186	4,868,946
Local Effort per FTE	403	464
Net State FEFP Allocation	12,096,194	13,389,281
State Allocation per FTE	1,210	1,277
Total Bonded Indebtedness	4,655,000	4,495,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 185.96	$ 190.13
Transportation Cost, State Funds	717,447	625,251
Transportation Cost, District Funds	305,321	484,933
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	31.51%	56.41%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$23,483,639	$24,431,966
Current Expense per FTE	2,349	2,330
Total Capital Outlay	2,852,109	1,627,708
Total Debt Service	423,001	419,498
Total Expenditures, All Funds	26,758,749	26,479,173
Total FEFP Expenditures	$19,571,972	$20,840,553
Expenditures by FEFP Program		
Basic (K-12), Total	13,017,884	13,831,215
Expenditures per FTE	1,721	1,786
Basic K - 3	4,447,451	4,525,998
Basic 4 - 9	6,024,951	6,369,598
Basic 10 - 12	2,227,738	2,513,045
Educational Alternatives	317,744	422,574
Exceptional Students, Total	$1,819,219	$1,984,823
Expenditures per FTE	4,997	5,005
Educable Mentally Retarded	410,200	420,496
Trainable Mentally Retarded	249,071	244,343
Physically Handicapped	7,427	5,732
Physical/Occupational Therapy PT	55,110	51,928
Speech & Hearing Therapy PT	308,381	317,149
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	24,558	23,752
Emotionally Disturbed	87,055	94,554
Specific Learning Disability PT	388,678	437,854
Specific Learning Disability	98,657	158,794
Gifted PT	91,588	126,713
Hospital & Homebound PT	40,146	44,525
Profoundly Handicapped	58,348	58,983
Vocational Programs, Total	$4,486,227	$4,740,626
Expenditures per FTE	2,335	2,195
Agriculture	351,630	297,475
Business and Office	494,442	638,706
Distributive	5,228	19,272
Diversified	--	--
Health	338,227	323,993
Public Service	275,144	353,140
Home Economics	142,521	158,814
Technical, Trade & Industrial	2,617,791	2,634,323
Exploratory	261,244	274,903
Adult General Education, Total (Adult Basic and High School)	$248,642	$283,889
Expenditures per FTE	1,671	1,533

#61
SUWANNEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	23,883	19,638	4,245	11,604	12,279
0-17	7,163	23.22%	6.77%	15.77%	14.22%
18+	16,720	59.90%	11.01%	32.82%	37.19%
65+	3,457	12.21%	2.26%	6.20%	8.27%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
22,287	6,732	15,555	$12,775

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,871	2,946	895	10
High School				
1-3 years	2,249	1,875	356	18
4 years	4,741	4,244	466	31
College				
1-3 years	1,393	1,291	95	7
4 or more years	855	724	108	23

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	121	413	123	421
Vocational	494	900	597	976
Adult	21	22	20	20
Basic K-12	4,292	4,689	4,307	4,622
Total	4,928	6,024	4,987	5,983

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,595	75.96%	3,663	76.67%
Black, Non-Hispanic	1,110	23.44%	1,073	22.52%
Hispanic	11	.23%	8	.17%
Asian/Pacific Islander	18	.38%	14	.30%
American Indian/Alaskan Native	0	—	2	.04%
Total	4,734		4,762	

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	303	278
Graduates Receiving Special Diploma	--	4
Percent Entering College	34.32%	29.74%
Percent Entering Technical School	2.31%	7.29%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	93
5	85	84	86
8	78	80	85
10	81	79	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	3	4
Number Students K-12	63	79

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	255	--	17	--	29	--	233	--	533	--
White, Non-Hispanic	212	83.14%	14	82.35%	22	88.00%	186	79.83%	434	81.58%
Black, Non-Hispanic	41	16.08%	3	17.65%	3	12.00%	59	25.32%	96	18.01%
Hispanic	1	.39%	0	—	0	—	2	.86%	1	.19%
Asian/Pacific Islander	1	.39%	0	—	0	—	2	.86%	1	.19%
American Indian/Alaskan Native	0	—	0	—	0	—	0	—	0	—

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.13%	47.91%
Total Instructional as a Percent of Total Full-time Staff	49.26%	51.13%
Administrators as a Percent of Total Full-time Staff	4.93%	4.70%
Ratio of Instructional Personnel to Administrators	17.17:1	16.83:1
Ratio of Professional Staff to Support Staff	1.14:1	1.29:1
Ratio of Classroom Teachers to Teacher Aides	3.97:1	4.90:1
Total Teacher Aides	64	52
Percent Professional Personnel Resigning	8.93%	7.81%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K-3	17.2%	18.4%
4-8	22.37	23.20
9-12	20.43	20.14

SALARY DATA 1982-83

Range by Certification Status

Rank III	12,850	18,958
Rank II	14,393	20,233
Rank I	15,250	21,258
Average	16,254.23	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,196,765	$ 1,219,392
Percent of Total Revenue Receipts	10.3%	10.3%
Federal Revenue per FTE	243	245
Total State Revenue Receipts	8,461,433	8,675,320
Percent of Total Revenue Receipts	72.6%	73.0%
State Revenue per FTE	1,717	1,740
Total Local Revenue Receipts	1,989,447	1,984,494
Percent of Total Revenue Receipts	17.1%	16.7%
Local Revenue per FTE	404	398
Total All Revenue Receipts	11,647,645	11,879,205
Total Revenue per FTE	2,364	2,382
Total Revenues, Receipts, Transfers, Balances	11,806,320	12,063,383
State Categorical/Special Allocations		
Community Education	$ 54,327	$ 37,115
Community Instructional Services	--	9,316
Compensatory Education	146,711	142,498
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	400,619	96,257
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	108,,943	112,696
Migrant Education	--	--
Primary Education Program	248,141	243,826
School Lunch Program	56,495	11,869
School Volunteer Program	2,671	3,508
Student Development Services	63,068	61,709
Student Transportation	423,162	418,766
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 927,636	$ 919,245
Assessed Value of Property	216,413,681	249,516,809
Percent Increase (10 yrs.)	290.9%	233.6%
Assessed Valuation per FTE	43,924	50,533
Required Local Effort	950,221	966,175
Local Effort per FTE	193	196
Net State FEFP Allocation	6,289,922	6,952,395
State Allocation per FTE	1,277	1,394
Total Bonded Indebtedness	1,976,500	1,796,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 231.89	$ 262.56
Transportation Cost, State Funds	511,635	618,766
Transportation Cost, District Funds	384,113	384,796
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.23%	41.72%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$10,849,321	$11,860,437
Current Expense per FTE	2,202	2,378
Total Capital Outlay	352,828	187,446
Total Debt Service	293,241	284,112
Total Expenditures, All Funds	11,495,390	12,331,994
Total FEFP Expenditures	$ 8,340,844	$ 9,186,276
Expenditures by FEFP Program		
Basic (K-12), Total	6,514,520	7,056,298
Expenditures per FTE	1,518	1,639
Basic K - 3	2,165,337	2,307,432
Basic 4 - 9	3,099,369	3,339,996
Basic 10 - 12	1,181,499	1,325,355
Educational Alternatives	68,315	83,515
Exceptional Students, Total	$592,750	$692,201
Expenditures per FTE	4,902	5,621
Educable Mentally Retarded	177,817	221,963
Trainable Mentally Retarded	--	7,051
Physically Handicapped	--	--
Physical/Occupational Therapy PT	4	445
Speech & Hearing Therapy PT	73,672	98,469
Deaf	--	--
Visually Handicapped PT	8,882	10,627
Visually Handicapped	--	--
Emotionally Disturbed PT	8,182	18,872
Emotionally Disturbed	32,838	30,415
Specific Learning Disability PT	180,458	237,545
Specific Learning Disability	29,275	6,271
Gifted PT	65,138	32,771
Hospital & Homebound PT	26,484	22,273
Profoundly Handicapped	--	5,499
Vocational Programs, Total	$1,183,864	$1,397,283
Expenditures per FTE	2,397	2,586
Agriculture	191,523	222,415
Business and Office	196,546	267,293
Distributive	--	--
Diversified	30,048	32,889
Health	105,447	112,228
Public Service	--	--
Home Economics	167,747	187,262
Technical, Trade & Industrial	369,738	435,231
Exploratory	122,815	139,965
Adult General Education, Total (Adult Basic and High School)	$49,710	$40,494
Expenditures per FTE	2,373	2,052

PROFILES OF FLORIDA SCHOOL DISTRICTS

#63
UNION

COMMUNITY DATA

CROWN

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	11,307	7,907	3,400	7,834	3,473
0-17	2,413	16.02%	5.32%	11.98%	9.36%
18+	8,894	53.91%	24.75%	57.30%	21.36%
65+	654	4.83%	.96%	2.56%	3.23%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,166	0	10,166	$14,506

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,406	965	429	12
High School				
1-3 years	1,338	710	628	0
4 years	2,089	1,632	419	38
College				
1-3 years	1,165	794	348	23
4 or more years	373	302	55	16

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	41	158	45	156
Vocational	135	242	123	202
Adult	63	68	48	48
Basic K-12	1,262	1,394	1,282	1,386
Total	1,501	1,862	1,498	1,792

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	1,111	80.10%	1,103	79.35%
Black, Non-Hispanic	251	18.09%	249	17.91%
Hispanic	16	1.15%	25	1.80%
Asian/Pacific Islander	9	.64%	11	.79%
American Indian/Alaskan Native	0	--	2	.14%
Total	1,387	--	1,390	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	81	59
Graduates Receiving Special Diploma	--	0
Percent Entering College	17.28%	30.51%
Percent Entering Technical School	1.23%	1.69%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	85	90	97
5	77	86	87
8	83	84	88
10	84	84	79

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total	76 --	4 --	11 --	80 --	171 --
White, Non-Hispanic	73 96.05%	4 100.00%	11 100.00%	70 87.50%	158 92.40%
Black, Non-Hispanic	3 3.95%	0 --	0 --	10 12.50%	13 7.60%
Hispanic	0 --	0 --	0 --	0 --	0 --
Asian/Pacific Islander	0 --	0 --	0 --	0 --	0 --
American Indian/Alaskan Native	0 --	0 --	0 --	0 --	0 --

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	43.03%	44.44%
Total Instructional as a Percent of Total Full-time Staff	46.06%	46.78%
Administrators as a Percent of Total Full-time Staff	6.67%	6.43%
Ratio of Instructional Personnel to Administrators	[illegible]	7.27:1
Ratio of Professional Staff to Support Staff	1.12:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	4.44:1	4.00:1
Total Teacher Aides	16	19
Percent Professional Personnel Resigning	19.34%	18.68%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.21	20.25
4 - 9	20.69	20.11
10 - 12	17.88	17.03

SALARY DATA 1982-83

Range/By Certification Status	
Rank III	12,200 - 19,350
Rank II	13,800 - 20,450
Rank I	
Average	14,253.25

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

UNION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 284,737	$ 317,960
Percent of Total Revenue Receipts	8.0%	3.8%
Federal Revenue per FTE	190	212
Total State Revenue Receipts	2,724,468	7,624,847
Percent of Total Revenue Receipts	76.4%	90.4%
State Revenue per FTE	1,816	5,090
Total Local Revenue Receipts	557,885	493,839
Percent of Total Revenue Receipts	15.6%	5.9%
Local Revenue per FTE	372	330
Total All Revenue Receipts	3,567,060	8,436,645
Total Revenue per FTE	2,377	5,632
Total Revenues, Receipts, Transfers, Balances	4,342,868	8,483,558
State Categorical/Special Allocations		
Community Education	$ 7,773	$ 7,423
Community Instructional Services	4,200	2,576
Compensatory Education	37,154	41,602
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	77,279	4,767,496
Diagnostic Resource Centers	--	--
Education Improvement	4,900	--
Instructional Materials	33,417	32,814
Migrant Education	--	--
Primary Education Program	87,949	88,766
School Lunch Program	7,770	6,991
School Volunteer Program	2,375	2,254
Student Development Services	18,476	18,071
Student Transportation	98,384	97,863
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 206,321	$ 192,780
Assessed Value of Property	48,133,855	52,327,551
Percent Increase (10 yrs.)	172.4%	196.8%
Assessed Valuation per FTE	32,068	34,932
Required Local Effort	209,138	194,137
Local Effort per FTE	139	130
Net State FEFP Allocation	1,993,318	2,218,938
State Allocation per FTE	1,328	1,481
Total Bonded Indebtedness	1,185,763	1,105,081

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 183.65	$208.45
Transportation Cost, State Funds	124,153	97,863
Transportation Cost, District Funds	99,216	99,631
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.89%	49.55%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$3,560,008	$3,614,159
Current Expense per FTE	2,373	2,413
Total Capital Outlay	214,876	4,434,890
Total Debt Service	111,085	134,334
Total Expenditures, All Funds	3,885,968	8,183,383
Total FEFP Expenditures	$2,798,732	$2,954,272
Expenditures by FEFP Program		
Basic (K-12), Total	2,142,179	2,295,521
Expenditures per FTE	1,698	1,790
Basic K - 3	788,402	840,323
Basic 4 - 9	982,889	1,067,139
Basic 10 - 12	351,709	366,418
Educational Alternatives	19,179	21,641
Exceptional Students, Total	$230,151	$255,314
Expenditures per FTE	5,663	5,705
Educable Mentally Retarded	70,687	55,781
Trainable Mentally Retarded	33,803	35,925
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,211	37,265
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	13,640	40,428
Emotionally Disturbed	4,812	9,565
Specific Learning Disability PT	39,812	45,794
Specific Learning Disability	--	6,544
Gifted PT	15,206	24,012
Hospital & Homebound PT	8,451	--
Profoundly Handicapped	6,529	--
Vocational Programs, Total	$331,258	$318,353
Expenditures per FTE	2,462	2,582
Agriculture	124,392	86,289
Business and Office	82,397	92,999
Distributive	--	--
Diversified	--	--
Health	24,294	10,276
Public Service	--	--
Home Economics	29,087	17,011
Technical, Trade & Industrial	39,298	40,752
Exploratory	31,790	71,026
Adult General Education, Total (Adult Basic and High School)	$95,144	$85,084
Expenditures per FTE	1,498	1,786

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	165,118	143,455	21,663	80,041	85,077
0-17	39,718	19.30%	4.75%	12.34%	11.71%
18+	125,400	67.58%	8.37%	36.13%	39.82%
65+	25,211	14.23%	1.04%	6.64%	8.63%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
152,826	125,773	27,053	$16,408

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,299	10,869	3,126	304
High School				
1-3 years	15,055	12,942	1,902	161
4 years	34,683	31,984	2,309	390
College				
1-3 years	16,897	15,763	940	194
4 or more years	14,170	13,339	614	217

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,092	3,918	1,154	3,941
Vocational	2,457	4,229	2,487	4,013
Adult	410	438	257	256
Basic K-12	22,889	25,050	23,237	25,064
Total	26,848	33,635	27,135	33,274

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	19,552	76.51%	19,523	76.22%
Black, Non-Hispanic	5,089	19.91%	5,129	20.02%
Hispanic	646	2.53%	694	2.71%
Asian/Pacific Islander	221	.86%	240	.94%
American Indian/Alaskan Native	46	.18%	27	.11%
Total	25,554	--	25,613	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,628	1,338
Graduates Receiving Special Diploma	--	21
Percent Entering College	47.96%	48.33%
Percent Entering Technical School	3.61%	5.26%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	96
5	86	91	91
8	86	89	93
10	82	89	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	41	41

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	19	23
Number Students K-12	2,773	2,751

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,395	--	126	--	117	--	1,130	--	2,768	--
White, Non-Hispanic	1,180	84.59%	106	84.13%	100	85.47%	839	74.24%	2,225	80.38%
Black, Non-Hispanic	293	19.55%	19	15.08%	17	14.53%	267	23.63%	596	18.25%
Hispanic	10	.72%	1	.79%	0	--	20	1.77%	31	1.12%
Asian/Pacific Islander	1	.07%	0	--	0	--	3	.27%	4	.14%
American Indian/Alaskan Native	1	.07%	0	--	0	--	1	.09%	2	.07%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	50.42%	50.45%
Total Instructional as a Percent of Total Full-time Staff	55.43%	54.95%
Administrators as a Percent of Total Full-time Staff	4.23%	4.23%
Ratio of Instructional Personnel to Administrators	13.92:1	13.59:1
Ratio of Professional Staff to Support Staff	1.49:1	1.45:1
Ratio of Classroom Teachers to Teacher Aides	5.02:1	5.06:1
Total Teacher Aides	277	283
Percent Professional Personnel Resigning	7.22%	6.51%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K-3	19.06	19.62
4-9	22.52	22.62
10-12	21.67	22.33

SALARY DATA 1982-83

Range by Certification Status

Rank III	12,824 - 20,965
Rank II	14,249 - 23,510
Rank I	15,854 - 31,805
Average	18,928.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

EAST CENTRAL REGION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,168,124	$ 5,461,527
Percent of Total Revenue Receipts	7.8%	7.6%
Federal Revenue per FTE	209	227
Total State Revenue Receipts	37,309,213	41,058,562
Percent of Total Revenue Receipts	56.4%	57.1%
State Revenue per FTE	1,329	1,495
Total Local Revenue Receipts	23,639,640	25,436,951
Percent of Total Revenue Receipts	35.7%	35.3%
Local Revenue per FTE	903	930
Total All Revenue Receipts	66,116,977	71,957,040
Total Revenue per FTE	2,460	2,652
Total Revenues, Receipts, Transfers, Balances	67,495,528	79,626,050
State Categorical/Special Allocations		
Community Education	$ 11,960	$ 12,619
Community Instructional Services	43,329	35,980
Compensatory Education	551,013	525,670
Comprehensive Health Education	20,168	20,598
Comprehensive School Construction and Debt Service	1,239,338	1,784,364
Diagnostic Resource Centers	--	11,058
Education Improvement	14,101	17,861
Instructional Materials	616,315	620,179
Migrant Education	21,212	20,864
Primary Education Program	1,270,363	1,299,625
School Lunch Program	133,156	119,355
School Volunteer Program	5,870	6,011
Student Development Services	343,417	332,467
Student Transportation	1,198,770	1,188,267
Operating Tax Millage	5.9951	5.3850
Operating Tax Yield	$ 11,640,145	$ 11,989,249
Assessed Value of Property	2,715,599,960	3,254,322,398
Percent Increase (10 yrs.)	383.0%	419.4%
Assessed Valuation per FTE	109,127	127,424
Required Local Effort	11,739,400	12,158,433
Local Effort per FTE	469	471
Net State FEFP Allocation	29,062,265	32,325,100
State Allocation per FTE	1,017	1,136
Total Bonded Indebtedness	25,026,368	24,589,922

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 180.03	$ 184.63
Transportation Cost, State Funds	1,401,795	1,188,256
Transportation Cost, District Funds	1,283,331	1,390,184
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.36%	49.13%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$58,990,373	$64,704,701
Current Expense per FTE	2,210	2,385
Total Capital Outlay	5,703,185	7,688,106
Total Debt Service	2,388,524	3,720,282
Total Expenditures, All Funds	67,082,082	76,113,089
Total FEFP Expenditures	$48,922,630	$54,741,403
Expenditures by FEFP Program		
Basic (K-12), Total	37,498,317	41,979,050
Expenditures per FTE	1,638	1,806
Basic K - 3	11,779,141	13,512,590
Basic 4 - 9	17,411,589	19,265,750
Basic 10 - 12	7,770,515	8,577,316
Educational Alternatives	537,072	623,389
Exceptional Students, Total	$5,588,885	$6,301,000
Expenditures per FTE	5,117	5,633
Educable Mentally Retarded	868,034	945,204
Trainable Mentally Retarded	354,546	384,872
Physically Handicapped	165,072	175,346
Physical/Occupational Therapy PT	99,318	107,001
Speech & Hearing Therapy PT	647,165	760,418
Deaf	92,040	139,643
Visually Handicapped PT	36,959	73,464
Visually Handicapped	17,876	24,922
Emotionally Disturbed PT	197,995	217,721
Emotionally Disturbed	439,178	562,810
Specific Learning Disability PT	1,217,651	1,330,829
Specific Learning Disability	493,863	606,879
Gifted PT	468,572	658,315
Hospital & Homebound PT	118,886	130,379
Profoundly Handicapped	357,230	403,162
Vocational Programs, Total	$5,139,744	$5,789,976
Expenditures per FTE	1,959	2,076
Agriculture	292,726	326,834
Business and Office	1,017,970	1,126,526
Distributive	298,877	319,017
Diversified	335,715	368,604
Health	199,742	213,361
Public Service	68,089	103,071
Home Economics	632,853	695,710
Technical, Trade & Industrial	1,451,336	1,616,699
Exploratory	898,316	1,018,354
Adult General Education, Total (Adult Basic and High School)	$645,634	$471,377
Expenditures per FTE	1,561	1,837

PROFILES OF FLORIDA SCHOOL DISTRICTS

#5
BREVARD

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	298,111	269,830	28,281	147,105	151,006
0-17	68,330	19.48%	3.44%	11.77%	11.15%
18+	229,781	71.04%	6.04%	37.57%	39.51%
65+	39,235	12.55%	.61%	5.96%	7.20%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
272,959	255,995	16,964	$19,388

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	19,017	15,391	3,269	357
High School				
1-3 years	22,827	20,549	2,083	195
4 years	64,930	61,020	3,151	759
College				
1-3 years	34,376	32,596	1,534	246
4 or more years	29,142	27,927	736	479

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,882	6,197	2,029	6,487
Vocational	3,308	5,575	3,214	5,174
Adult	1,414	1,508	0	0
Basic K-12	41,164	45,024	40,197	43,369
Total	47,768	58,304	45,440	55,030

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	37,775	83.58%	37,521	83.36%
Black, Non-Hispanic	6,530	14.44%	6,590	14.64%
Hispanic	470	1.04%	435	1.02%
Asian/Pacific Islander	381	.84%	397	.89%
American Indian/Alaskan Native	35	.07%	40	.09%
Total	45,191	--	44,813	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	3,682	3,456
Graduates Receiving Special Diploma	--	33
Percent Entering College	46.12%	58.97%
Percent Entering Technical School	2.20%	7.32%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	96	98
5	91	95	96
8	90	94	95
10	84	92	88

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	65	65

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	26	29
Number Students K-12	4,783	4,602

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,384	--	203	--	202	--	1,913	--	4,702	--
White, Non-Hispanic	2,190	91.86%	193	95.07%	179	88.61%	1,528	79.87%	4,090	86.98%
Black, Non-Hispanic	177	7.42%	9	4.43%	20	9.90%	361	18.87%	567	12.06%
Hispanic	14	.59%	1	.49%	2	.99%	12	.63%	29	.62%
Asian/Pacific Islander	2	.08%	0	--	1	.50%	10	.52%	13	.28%
American Indian/Alaskan Native	1	.04%	0	--	0	--	2	.10%	3	.06%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	50.72%	50.70%
Total Instructional as a Percent of Total Full-time Staff	56.49%	55.02%
Administrators as a Percent of Total Full-time Staff	4.23%	4.30%
Ratio of Instructional Personnel to Administrators	13.51:1	12.81:1
Ratio of Professional Staff to Support Staff	1.45:1	1.46:1
Ratio of Classroom Teachers to Teacher Aides	7.65:1	8.11:1
Total Teacher Aides	317	294
Percent Professional Personnel Resigning	6.71%	6.75%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K-3	18.56	18.73
4-9	22.84	23.43
10-12	21.27	20.13

SALARY DATA 1982-83

	Range (by Certification Status)
Rank III	14,500 - 20,600
Rank II	15,450 - 22,000
Rank I	16,600 - 23,250
Average	18,604.35

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BREVARD

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 8,001,216	$ 9,125,027
Percent of Total Revenue Receipts	6.9%	7.5%
Federal Revenue per FTE	167	201
Total State Revenue Receipts	67,026,933	67,258,820
Percent of Total Revenue Receipts	58.1%	55.2%
State Revenue per FTE	1,403	1,480
Total Local Revenue Receipts	40,389,931	45,496,461
Percent of Total Revenue Receipts	35.0%	37.3%
Local Revenue per FTE	846	1,001
Total All Revenue Receipts	115,418,081	121,880,307
Total Revenue per FTE	2,416	2,682
Total Revenues, Receipts, Transfers, Balances	116,243,354	122,774,085
State Categorical/Special Allocations		
Community Education	$ 77,740	$ 59,384
Community Instructional Services	69,506	--
Compensatory Education	649,830	704,927
Comprehensive Health Education	37,990	34,380
Comprehensive School Construction and Debt Service	909,618	2,843,010
Diagnostic Resource Centers	--	38,479
Education Improvement	3,025	-1
Instructional Materials	1,104,183	1,069,114
Migrant Education	--	--
Primary Education Program	2,101,256	2,044,080
School Lunch Program	196,845	171,421
School Volunteer Program	9,289	8,329
Student Development Services	615,427	582,923
Student Transportation	1,967,105	1,970,386
Operating Tax Millage	5.8871	5.4780
Operating Tax Yield	$ 19,131,149	$ 21,600,843
Assessed Value of Property	4,463,220,737	5,863,262,533
Percent Increase (10 yrs.)	325.3%	415.1%
Assessed Valuation per FTE	93,633	129,533
Required Local Effort	19,131,149	21,600,843
Local Effort per FTE	400	475
Net State FEFP Allocation	56,089,353	53,159,617
State Allocation per FTE	1,132	1,169
Total Bonded Indebtedness	21,810,000	18,965,000

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$105,269,235	$109,502,954
Current Expense per FTE	2,204	2,410
Total Capital Outlay	9,310,836	9,893,878
Total Debt Service	3,926,027	3,960,428
Total Expenditures, All Funds	118,506,098	123,357,260
Total FEFP Expenditures	$ 89,621,137	$ 93,971,613
Expenditures by FEFP Program		
Basic (K-12), Total	69,296,051	73,987,330
Expenditures per FTE	1,683	1,840
Basic K - 3	19,897,254	21,102,693
Basic 4 - 9	31,106,681	33,397,468
Basic 10 - 12	17,126,440	18,222,437
Educational Alternatives	1,165,676	1,264,732
Exceptional Students, Total	$9,958,071	$11,662,924
Expenditures per FTE	5,290	5,747
Educable Mentally Retarded	953,176	1,209,093
Trainable Mentally Retarded	426,053	497,810
Physically Handicapped	763,606	660,510
Physical/Occupational Therapy PT	243,065	309,386
Speech & Hearing Therapy PT	1,187,494	1,424,501
Deaf	135,543	124,148
Visually Handicapped PT	81,138	93,8[illegible]
Visually Handicapped	--	--
Emotionally Disturbed PT	141,296	165,804
Emotionally Disturbed	743,721	850,706
Specific Learning Disability PT	2,372,895	2,796,828
Specific Learning Disability	1,691,692	2,019,913
Gifted PT	835,450	1,284,300
Hospital & Homebound PT	33,927	76,466
Profoundly Handicapped	149,015	150,520
Vocational Programs, Total	$7,984,986	$8,321,359
Expenditures per FTE	2,414	2,589
Agriculture	57,364	48,453
Business and Office	1,496,988	1,566,967
Distributive	501,787	406,658
Diversified	522,521	603,291
Health	142,712	165,582
Public Service	--	--
Home Economics	1,358,147	1,211,669
Technical, Trade & Industrial	2,707,396	2,882,350
Exploratory	1,198,071	1,436,389
Adult General Education, Total (Adult Basic and High School)	$2,382,029	$ --
Expenditures per FTE	1,684	--

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 184.80	$ 201.84
Transportation Cost, State Funds	2,313,263	1,970,386
Transportation Cost, District Funds	2,294,192	2,236,969
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.34%	46.83%

PROFILES OF FLORIDA SCHOOL DISTRICTS

#31
INDIAN RIVER

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	66,915	58,202	8,713	32,596	34,319
0-17	14,110	16.67%	4.42%	10.86%	10.22%
18+	52,805	70.31%	8.60%	37.85%	41.06%
65+	14,380	20.45%	1.04%	9.86%	11.63%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
58,896	42,871	17,025	$18,053

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,561	4,663	1,773	125
High School				
1-3 years	6,799	5,852	896	51
4 years	13,536	12,688	754	94
College				
1-3 years	6,951	6,653	216	82
4 or more years	6,207	5,989	144	74

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	392	1,356	373	1,239
Vocational	727	1,160	715	1,085
Adult	42	45	26	26
Basic K-12	8,329	9,133	8,498	9,078
Total	9,490	11,694	9,517	11,428

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,960	76.26%	6,963	75.79%
Black, Non-Hispanic	2,047	22.43%	2,079	22.63%
Hispanic	95	1.04%	118	1.28%
Asian/Pacific Islander	24	.26%	26	.28%
American Indian/Alaskan Native	0	--	1	.01%
Total	9,126	--	9,187	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	533	612
Graduates Receiving Special Diploma	--	5
Percent Entering College	45.97%	47.65%
Percent Entering Technical School	1.96%	2.27%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	93	96
5	84	90	89
8	81	84	92
10	81	85	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	93

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	16	15
Number Students K-12	1,119	1,127

STAFF DATA

FALL 1982

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total	510 --	35 --	51 --	378 --	974 --
White, Non-Hispanic	428 83.92%	31 88.57%	42 82.35%	259 68.52%	760 78.03%
Black, Non-Hispanic	80 15.69%	4 11.43%	9 17.65%	108 28.57%	201 20.64%
Hispanic	2 .39%	0 --	0 --	11 2.91%	13 1.33%
Asian/Pacific Islander	0 --	0 --	0 --	0 --	0 --
American Indian/Alaskan Native	0 --	0 --	0 --	0 --	0 --

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.89%	52.36%
Total Instructional as a Percent of Total Full-time Staff	56.93%	55.95%
Administrators as a Percent of Total Full-time Staff	5.21%	5.24%
Ratio of Instructional Personnel to Administrators	15.54:1	15.69:1
Ratio of Professional Staff to Support Staff	1.48:1	1.58:1
Ratio of Classroom Teachers to Teacher Aides	7.24:1	10.63:1
Total Teacher Aides	66	48
Percent Professional Personnel Resigning	10.30%	6.51%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.42	18.59
4 - 9	22.05	21.67
10 - 12	29.75	23.29

SALARY DATA 1982-83

Range Per Certification Status

Rank III	12,636 - 20,000
Rank II	13,736 - 21,150
Rank I	14,836 - 22,250
Average	17,296.44

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

INDIAN RIVER

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,797,472	$ 1,978,608
Percent of Total Revenue Receipts	7.3%	7.1%
Federal Revenue per FTE	253	258
Total State Revenue Receipts	7,300,457	9,781,744
Percent of Total Revenue Receipts	29.7%	35.1%
State Revenue per FTE	1,028	1,278
Total Local Revenue Receipts	15,449,434	16,117,435
Percent of Total Revenue Receipts	63.0%	57.8%
Local Revenue per FTE	2,175	2,106
Total All Revenue Receipts	24,547,363	27,877,787
Total Revenue per FTE	3,456	3,643
Total Revenues, Receipts, Transfers, Balances	25,429,363	30,145,861

State Categorical Special Allocations		
Community Education	135,736	87,438
Community Instructional Services	3,477	3,867
Compensatory Education	145,110	80,663
Comprehensive Health Education	10,597	7,333
Comprehensive School Construction and Debt Service	358,363	441,330
Diagnostic Resource Centers		
Education Improvement	71,270	
Instructional Materials	213,299	233,717
Migrant Education		
Primary Education Programs	101,914	93,760
School Lunch Program	86,317	93,178
School Volunteer Program	3,360	3,360
Student Development Services	109,069	118,318
Student Transportation	187,355	146,451

Operating Tax Millage	5.9440	6.4000
Operating Tax Yield	$ 8,250,113	$ 8,601,492
Assessed Value of Property	1,394,758,967	1,435,224,907
Percent Increase (Decrease)	10.83%	2.9%
Assessed Valuation per FTE	202,794	193,353
Required Local Effort	8,211,113	8,601,492
Local Effort per FTE	877	901
Net State FEFP Allocation	6,408,329	6,793,699
State Allocation per FTE	685	709
Total Bonded Indebtedness	11,765,814	11,313,711

TRANSPORTATION

	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 157.33	$ 169.51
Transportation Cost, State Funds	595,573	648,421
Transportation Cost, District Funds	406,104	384,762
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.13%	36.43%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$21,276,333	$22,985,363
Current Expenses per FTE	2,242	2,415
Total Capital Outlay	2,529,752	1,901,466
Total Debt Service	2,464,463	4,670,731
Total Expenditures, All Funds	26,270,548	29,132,342

Total FEFP Expenditures	$ 5,392,669	$ 6,437,899
Expenditures for FEFP Programs		
Basic (K-12) Total	4,361,349	5,467,152
Expenditures per FTE	1,722	1,963
Basic K-3	1,435,683	1,794,907
Basic 4-8	1,681,986	2,073,182
Basic 9-12	1,243,680	1,599,413
Basic Grades Weighted per FTE	691,885	775,568

Exceptional Student Ed. Total	$2,827,344	$1,902,287
Expenditures per FTE	4,430	4,102
Educable Mentally Retarded	479,721	505,752
Trainable Mentally Retarded	126,376	137,473
Physically Handicapped		
Deaf or Hard of Hearing Program		
Speech & Hearing Therapy	170,193	201,180
Blind		
Emotionally Handicapped	58,858	68,799
Specific Learning Disabled		
Homebound & Hospitalized	176,158	33,293
Other Physically Handicapped	96,777	183,369
Speech, Language & Hearing Disabled	633,606	399,178
Specific Learning Disabled	385,335	612,068
Gifted	153,630	130,763
Mentally & Multiple Handicapped	68,845	43,863
Profoundly Handicapped	76,874	122,319

Vocational Programs, Total	$1,208,338	$1,429,533
Expenditures per FTE	2,342	2,577
Agriculture	43,663	55,054
Business and Office	341,293	369,757
Distributive		
Diversified	266,462	295,363
Health	4,368	13,796
Public Service		
Home Economics	206,132	176,066
Technical, Trade & Industrial	298,509	336,896
Exploratory	910,412	609,699

Adult General Education, Total (Adult Basic and High School)	$66,916	$58,807
Expenditures per FTE	1,589	2,226

PROFILES OF FLORIDA SCHOOL DISTRICTS

#35
LAKE

EAST CENTRAL

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Non-White	Male	Female
	111,554	97,185	14,37%	55,152	56,402
0-17	23,741	16,784	6,94%	11,82%	11,91%
18+	87,813	80,37%	8,45%	43,32%	44,49%
65+	25,85%	24,47%	1,40%	11,44%	14,25%

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,591	13,323	1,177	91
High School				
1-3 years	12,44	11,428	1,336	260
4 years	29,20	25,471	1,568	162
College				
1-3 years	12,794	9,764	421	94
4 or more years	8,122	8,084	37	42

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
104,870	41,155	63,715

Median Family Income

$14,451

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	718	2,63%	774	2,889
Vocational	1,79%	1,954	1,49%	1,743
Adult	232	248	197	197
Basic K-12	15,46%	17,09%	16,10%	17,93%
Total	18,19%	21,93%	18,56%	22,75%

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	15,72%	79,13%	15,93%	79,14%
Black, Non-Hispanic	3,733	18,45%	3,843	18,76%
Hispanic	261	1,29%	256	1,24%
Asian/Pacific Islander	58	,29%	64	,31%
American Indian/Alaskan Native	47	,23%	53	,26%
Total	19,77%		20,43%	

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	89%	87%
Graduates Receiving Special Diploma		3%
Percent Entering College	43,44%	39,45%
Percent Entering Technical School	5,62%	5,62%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Percent of Students Passing

Grade	Mathematics	Reading	Writing
3	92	84	86
5	87	81	82
8	87	83	84
11	83	80	87

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	93
Communications (Comp. Skills)	86

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Special	43	43

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	13	11
Number Students K-12	1,332	1,121

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	960	--	55	--	83	--	8	--	1,915	--
White, Non-Hispanic	858	89,36%	71	87,65%	75	90,36%	633	78,94%	1,587	82,74%
Black, Non-Hispanic	127	13,51%	13	17,05%	8	9,64%	168	20,83%	315	16,58%
Hispanic	5	,58%	2	2,27%	0	--	5	,62%	12	,63%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	1	,12%	1	,05%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47,12%	49,51%
Total Instructional as a Percent of Total Full-time Staff	51,96%	53,62%
Administrators as a Percent of Total Full-time Staff	3,89%	4,33%
Ratio of Instructional Personnel to Administrators	13,35:1	12,39:1
Ratio of Professional Staff to Support Staff	1,26:1	1,38:1
Ratio of Classroom Teachers to Teacher Aides	3,21:1	3,97:1
Total Teacher Aides	298	237
Percent Professional Personnel Resigning	4,67%	7,65%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17,40	19,40
4 - 9	20,92	22,37
10 - 12	23,27	22,67

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,700 - 20,530
Rank II	14,190 - 22,020
Rank I	--
Average	17,271.71

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAKE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 3,613,133	$ 3,731,457
Percent of Total Revenue Receipts	8.4%	8.0
Federal Revenue per FTE	199	196
Total State Revenue Receipts	26,678,460	29,356,765
Percent of Total Revenue Receipts	62.6%	63.2
State Revenue per FTE	1,471	1,544
Total Local Revenue Receipts	12,381,752	13,360,230
Percent of Total Revenue Receipts	29.0%	28.8%
Local Revenue per FTE	681	702
Total All Revenue Receipts	42,763,345	46,448,453
Total Revenue per FTE	2,350	2,442
Total Revenues, Receipts, Transfers, Balances	42,934,391	47,069,718
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	62,909	62,558
Compensatory Education	300,598	299,392
Comprehensive Health Education	9,456	9,442
Comprehensive School Construction and Debt Service	1,218,134	1,098,305
Diagnostic Resource Centers	--	--
Education Improvement	--	47,310
Instructional Materials	408,816	421,495
Migrant Education	--	--
Primary Education Program	938,444	955,656
School Lunch Program	123,812	84,810
School Volunteer Program	5,929	5,707
Student Development Services	234,477	225,883
Student Transportation	1,057,947	1,026,222
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 7,361,727	$ 7,343,791
Assessed Value of Property	1,717,461,394	1,993,917,332
Percent Increase (10 yrs.)	279.3%	329.9%
Assessed Valuation per FTE	94,392	104,838
Required Local Effort	7,446,121	7,453,229
Local Effort per FTE	409	392
Net State FEFP Allocation	20,531,950	23,389,232
State Allocation per FTE	1,128	1,230
Total Bonded Indebtedness	6,800,000	7,120,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 173.26	172.23
Transportation Cost, State Funds	1,242,624	1,026,222
Transportation Cost, District Funds	939,137	948,653
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.49%	51.96%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$39,203,253	$44,586,038
Current Expense per FTE	2,155	2,344
Total Capital Outlay	4,465,636	2,380,693
Total Debt Service	647,201	679,160
Total Expenditures, All Funds	44,316,110	47,645,892
Total FEFP Expenditures	$ 31,819,587	$ 37,077,665
Expenditures by FEFP Program		
Basic (K-12), Total	24,171,116	27,519,220
Expenditures per FTE	1,364	1,717
Basic K - 3	8,102,345	9,267,335
Basic 4 - 9	11,358,748	13,211,316
Basic 10 - 12	4,028,428	4,611,475
Educational Alternatives	481,595	429,094
Exceptional Students, Total	$ 3,347,874	4,089,894
Expenditures per FTE	4,665	5,083
Educable Mentally Retarded	818,605	923,952
Trainable Mentally Retarded	242,224	216,536
Physically Handicapped	90,874	5,709
Physical/Occupational Therapy PT	10,112	163
Speech & Hearing Therapy PT	296,259	438,686
Deaf	10,022	10,310
Visually Handicapped PT	33,520	36,969
Visually Handicapped	--	--
Emotionally Disturbed PT	86,818	79,527
Emotionally Disturbed	297,637	371,329
Specific Learning Disability PT	871,310	1,123,771
Specific Learning Disability	65,658	142,381
Gifted PT	277,248	329,598
Hospital & Homebound PT	266,047	356,841
Profoundly Handicapped	41,540	49,072
Vocational Programs, Total	$ 3,895,459	4,932,404
Expenditures per FTE	2,182	2,555
Agriculture	423,727	559,950
Business and Office	896,602	1,137,858
Distributive	170,988	252,920
Diversified	48,936	93,080
Health	341,280	451,865
Public Service	173,240	209,969
Home Economics	409,845	487,084
Technical, Trade & Industrial	993,462	1,254,312
Exploratory	439,379	485,366
Adult General Education, Total (Adult Basic and High School)	$ 405,138	541,197
Expenditures per FTE	1,741	2,013

PROFILES OF FLORIDA SCHOOL DISTRICTS

#47
OKEECHOBEE

EAST CENTRAL

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	22,435	20,393	2,042	11,469	10,972
0-17	6,958	27.11%	3.68%	16.54%	14.25%
18+	15,527	63.79%	5.42%	34.57%	34.64%
65+	2,787	11.73%	.64%	6.23%	6.19%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
20,264	4,225	16,039	$14,012

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,293	2,994	246	153
High School				
1-3 years	2,833	2,732	67	34
4 years	4,266	3,832	337	57
College				
1-3 years	2,139	1,986	84	17
4 or more years	966	903	38	25

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	186	647	222	676
Vocational	342	459	367	499
Adult	20	20	14	14
Basic K-12	4,234	4,697	4,210	4,644
Total	4,780	5,824	4,793	5,834

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	3,818	82.42%	3,814	80.17%
Black, Non-Hispanic	466	9.95%	474	10.14%
Hispanic	239	5.17%	255	5.44%
Asian/Pacific Islander	10	.21%	14	.30%
American Indian/Alaskan Native	104	2.25%	114	2.43%
Total	4,637	—	4,701	

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	225	207
Graduates Receiving Special Diploma	—	7
Percent Entering College	34.22%	35.85%
Percent Entering Technical School	1.78%	1.43%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
4	96	87	88
8	93	91	86
10	83	93	85
11	85	82	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	73
Communications Skills	86

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	4	4
Number Students K-12	227	227

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	236	—	27	—	27	—	371	—	661	—
White, Non-Hispanic	221	93.75%	24	88.89%	24	88.89%	284	76.55%	553	83.66%
Black, Non-Hispanic	13	5.56%	2	7.41%	3	11.11%	69	18.60%	87	13.16%
Hispanic	1	.39%	1	3.70%	0	—	17	4.58%	19	2.87%
Asian/Pacific Islander	0	—	0	—	0	—	1	.27%	1	.15%
American Indian/Alaskan Native	0	—	0	—	0	—	0	—	0	—

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	43.73%	46.56%
Total Instructional as a Percent of Total Full-time Staff	48.21%	48.71%
Administrators as a Percent of Total Full-time Staff	4.84%	4.65%
Ratio of Instructional Personnel to Administrators	9.96:1	10.48:1
Ratio of Professional Staff to Support Staff	1.13:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	2.71:1	2.75:1
Total Teacher Aides	90	88
Percent Professional Personnel Resigning	11.82%	15.58%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K-3	19.61	19.91
4-8	22.69	23.34
9-12	19.59	16.34

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,296 - 19,411
Rank II	14,196 - 20,311
Rank I	—
Average	15,257.89

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,433,092	$ 1,672,204
Percent of Total Revenue Receipts	13.1%	13.5%
Federal Revenue per FTE	304	345
Total State Revenue Receipts	7,361,784	7,824,766
Percent of Total Revenue Receipts	66.2%	64.0%
State Revenue per FTE	1,565	1,651
Total Local Revenue Receipts	2,313,762	2,778,214
Percent of Total Revenue Receipts	20.8%	22.4%
Local Revenue per FTE	484	574
Total All Revenue Receipts	11,128,639	12,375,184
Total Revenue per FTE	2,323	2,570
Total Revenues, Receipts, Transfers, Balances	11,512,478	12,415,213
State Categorical/Special Allocations		
Community Education	$ 7,721	$ 7,423
Community Instructional Services	8,925	8,468
Compensatory Education	151,796	98,964
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	193,297	247,790
Diagnostic Resource Centers	--	--
Education Improvement	111	--
Instructional Materials	139,888	137,636
Migrant Education	22,910	27,107
Primary Education Programs	284,864	282,745
School Lunch Program	93,293	95,935
School Volunteer Program	2,770	3,677
Student Development Services	60,431	59,860
Student Transportation	349,915	359,323
Operating Tax Millage	6.1120	5.6780
Operating Tax Yield	$ 1,656,560	$ 1,597,167
Assessed Value of Property	383,978,818	433,829,817
Percent Increase (10 yrs.)	429.9%	491.3%
Assessed Valuation per FTE	80,769	90,338
Required Local Effort	1,657,251	1,600,509
Local Effort per FTE	347	333
Net State FEFP Allocation	5,656,069	6,143,220
State Allocation per FTE	1,183	1,280
Total Bonded Indebtedness	4,353,673	4,047,730

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 199.20	$ 199.45
Transportation Cost, State Funds	420,353	359,323
Transportation Cost, District Funds	429,992	288,810
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.15%	55.43%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$11,009,593	$11,665,669
Current Expense per FTE	2,311	2,431
Total Capital Outlay	458,364	374,427
Total Debt Service	212,357	373,339
Total Expenditures, All Funds	11,751,400	12,412,935
Total FEFP Expenditures	$8,336,396	$9,001,993
Expenditures by FEFP Program		
Basic (K-12), Total	6,330,236	7,127,181
Expenditures per FTE	1,347	1,490
Basic K-3	2,339,679	2,829,239
Basic 4-9	2,759,621	2,796,636
Basic 10-12	1,139,925	1,306,373
Educational Alternatives	111,590	195,111
Exceptional Students, Total	$965,641	$1,043,574
Expenditures per FTE	5,163	5,157
Educable Mentally Retarded	270,062	221,459
Trainable Mentally Retarded	72,762	58,497
Physically Handicapped	--	7,566
Physical/Occupational Therapy PT	2,478	3,129
Speech & Hearing Therapy PT	135,577	129,492
Deaf	1,690	6,501
Visually Handicapped PT	25,475	29,130
Visually Handicapped	--	7,741
Emotionally Disturbed PT	1,665	33,238
Emotionally Disturbed	10,449	21,801
Specific Learning Disability PT	259,756	288,263
Specific Learning Disability	126,115	123,127
Gifted PT	50,013	64,989
Hospital & Homebound PT	24,683	26,821
Profoundly Handicapped	29,918	21,437
Vocational Programs, Total	$800,555	$801,442
Expenditures per FTE	2,354	2,187
Agriculture	270,065	186,084
Business and Office	117,434	138,777
Distributive	--	10,235
Diversified	35,886	41,641
Health	18,557	37,286
Public Service	--	--
Home Economics	89,903	90,706
Technical, Trade & Industrial	150,660	181,816
Exploratory	118,030	114,897
Adult General Education, Total (Adult Basic and High School)	$44,874	$29,796
Expenditures per FTE	2,265	2,085

PROFILES OF FLORIDA SCHOOL DISTRICTS

#48
ORANGE

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	494,756	416,226	78,530	240,279	254,477
0-17	127,251	19.93%	5.79%	13.21%	12.51%
18+	367,505	64.20%	10.08%	35.36%	38.92%
65+	53,777	9.83%	1.56%	4.33%	6.32%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
471,016	433,870	37,146	$17,777

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	39,819	28,456	9,750	1,163
High School				
1-3 years	61,638	53,956	7,372	640
4 years	88,504	80,464	6,447	1,593
College				
1-3 years	70,229	63,750	5,710	769
4 or more years	53,367	49,968	2,658	741

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	3,537	12,657	3,398	12,169
Vocational	11,214	19,876	11,693	19,962
Adult	2,304	2,436	2,162	2,134
Basic K-12	69,417	75,753	72,036	77,641
Total	86,472	110,742	89,289	111,906

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	56,241	70.96%	55,338	70.27%
Black, Non-Hispanic	18,498	23.33%	18,715	23.77%
Hispanic	3,247	4.09%	3,457	4.39%
Asian/Pacific Islander	1,131	1.43%	1,174	1.49%
American Indian/Alaskan Native	133	.16%	61	.08%
Total	79,270	--	78,745	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	4,864	4,613
Graduates Receiving Special Diploma	--	58
Percent Entering College	36.92%	40.98%
Percent Entering Technical School	3.82%	5.95%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
4	90	90	93
7	86	90	91
8	86	90	92
10	85	89	93

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	86

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	124	124

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	61	74
Number Students K-12	9,851	10,373

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,606	--	386	--	318	--	4,203	--	9,513	--
White, Non-Hispanic	3,755	81.52%	309	80.05%	271	85.22%	3,130	74.47%	7,465	78.47%
Black, Non-Hispanic	791	17.17%	70	18.13%	46	14.47%	927	22.06%	1,834	19.28%
Hispanic	51	1.11%	7	1.81%	1	.31%	119	2.83%	178	1.87%
Asian/Pacific Islander	5	.11%	0	--	0	--	13	.31%	18	.19%
American Indian/Alaskan Native	4	.09%	0	--	0	--	14	.33%	18	.19%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.78%	48.42%
Total Instructional as a Percent of Total Full-time Staff	53.96%	52.48%
Administrators as a Percent of Total Full-time Staff	3.89%	3.34%
Ratio of Instructional Personnel to Administrators	13.87:1	15.77:1
Ratio of Professional Staff to Support Staff	1.37:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	3.86:1	3.45:1
Total Teacher Aides	1,213	1,335
Percent Professional Personnel Resigning	7.13%	6.97%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.78	19.76
4 - 9	22.35	22.07
10 - 12	20.58	20.47

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,500 - 20,985
Rank II	13,900 - 22,385
Rank I	15,300 - 23,785
Average	18,109.51

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ORANGE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 18,163,537	$ 17,307,420
Percent of Total Revenue Receipts	8.7%	7.4%
Federal Revenue per FTE	205	196
Total State Revenue Receipts	124,068,267	139,460,513
Percent of Total Revenue Receipts	59.8%	60.2%
State Revenue per FTE	1,433	1,558
Total Local Revenue Receipts	65,360,237	74,783,277
Percent of Total Revenue Receipts	31.5%	32.3%
Local Revenue per FTE	756	836
Total All Revenue Receipts	207,591,531	231,551,210
Total Revenue per FTE	2,400	2,590
Total Revenues, Receipts, Transfers, Balances	214,724,404	233,199,451
State Categorical/Special Allocations		
Community Education	$ 26,298	$ 51,961
Community Instructional Services	230,467	241,619
Compensatory Education	2,243,802	1,875,336
Comprehensive Health Education	53,018	52,429
Comprehensive School Construction and Debt Service	3,432,886	3,392,755
Diagnostic Resource Centers	---	43,337
Education Improvement	155,319	50,000
Instructional Materials	1,835,895	1,933,678
Migrant Education	122,531	113,800
Primary Education Program	3,635,049	4,036,783
School Lunch Program	366,503	336,945
School Volunteer Program	13,431	12,051
Student Development Services	1,102,672	1,058,440
Student Transportation	3,223,189	3,244,659
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 33,621,386	$ 32,985,772
Assessed Value of Property	7,843,735,084	8,953,349,515
Percent Increase (10 yrs.)	294.8%	288.4%
Assessed Valuation per FTE	90,708	100,051
Required Local Effort	34,519,229	34,055,245
Local Effort per FTE	399	381
Net State FEFP Allocation	100,289,892	114,668,767
State Allocation per FTE	1,160	1,281
Total Bonded Indebtedness	28,775,000	25,740,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 187.69	$ 185.24
Transportation Cost, State Funds	3,702,491	3,244,659
Transportation Cost, District Funds	3,482,960	3,796,191
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.85%	46.08%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$192,396,588	$211,173,498
Current Expense per FTE	2,223	2,360
Total Capital Outlay	10,617,657	12,880,622
Total Debt Service	4,672,508	4,424,909
Total Expenditures, All Funds	207,686,753	228,479,029
Total FEFP Expenditures	$157,356,934	$179,850,378
Expenditures by FEFP Program:		
Basic (K-12), Total	134,787,337	150,369,273
Expenditures per FTE	1,634	1,811
Basic K - 3	35,237,572	43,423,754
Basic 4 - 8	53,513,969	58,680,283
Basic 9 - 12	24,307,815	26,654,411
Educational Alternatives	1,728,201	1,810,825
Exceptional Students, Total	$17,891,511	$20,943,512
Expenditures per FTE	5,059	5,821
Educable Mentally Retarded	2,799,510	3,222,294
Trainable Mentally Retarded	1,043,358	1,197,469
Physically Handicapped	389,900	731,945
Physical/Occupational Therapy PT	397,156	519,864
Speech & Hearing Therapy PT	1,932,744	2,198,519
Deaf	516,927	854,742
Visually Handicapped PT	98,001	170,886
Visually Handicapped	166,690	219,457
Emotionally Disturbed PT	253,678	252,177
Emotionally Disturbed	1,468,070	2,070,257
Specific Learning Disability PT	3,344,653	3,622,288
Specific Learning Disability	1,47[illegible]438	1,756,065
Gifted PT	1,646,112	2,106,530
Hospital & Homebound PT	439,484	360,001
Profoundly Handicapped	1,671,190	1,661,018
Vocational Programs, Total	$21,536,279	$24,422,256
Expenditures per FTE	1,921	2,095
Agriculture	917,873	918,317
Business and Office	3,862,466	4,297,207
Distributive	1,720,274	1,864,137
Diversified	1,058,340	1,333,627
Health	1,274,237	1,272,179
Public Service	486,232	783,433
Home Economics	2,223,195	2,645,924
Technical, Trade & Industrial	7,482,107	8,431,608
Exploratory	2,511,555	2,875,824
Adult General Education, Total (Adult Basic and High School)	$3,339,587	$3,915,337
Expenditures per FTE	1,449	1,812

PROFILES OF FLORIDA SCHOOL DISTRICTS

#49
OSCEOLA

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	59,185	55,585	3,600	28,347	30,838
0-17	24,879	22,488	2,391	12,794	12,085
18-	44,306	70.60%	6.26%	35.11%	38.75%
65+	9,676	15.34%	.51%	6.45%	8.40%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
49,287	26,268	23,019	$15,028

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,090	5,592	386	112
High School				
1-3 years	8,886	8,236	368	82
4 years	12,738	12,217	369	152
College				
1-3 years	4,499	4,316	152	31
4 or more years	3,843	3,728	101	14

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	327	1,127	370	1,179
Vocational	695	1,142	722	1,187
Adult	26	28	24	24
Basic K-12	8,718	9,608	8,134	8,903
Total	9,766	11,905	9,251	11,293

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	5,213	56.49%	5,639	58.33%
Black, Non-Hispanic	788	8.53%	843	8.41%
Hispanic	372	4.03%	461	4.59%
Asian/Pacific Islander	63	.68%	153	1.52%
American Indian/Alaskan Native	10	.10%	4	.04%
Total	9,454	--	10,030	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	501	482
Graduates Receiving Special Diploma	--	11
Percent Entering College	35.51%	43.84%
Percent Entering Technical School	3.26%	6.44%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
4	87	91	86
8	93	91	92
10	86	89	93
11	75	91	82

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	86

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	4	7
Number Students K-12	618	791

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	495	--	41	--	37	--	501	--	1,079	--
White, Non-Hispanic	469	94.75%	37	90.24%	34	91.89%	423	84.43%	963	89.66%
Black, Non-Hispanic	22	4.44%	4	9.76%	3	8.11%	66	13.17%	95	8.83%
Hispanic	4	.81%	0	--	0	--	12	2.40%	16	1.49%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.34%	46.09%
Total Instructional as a Percent of Total Full-time Staff	50.67%	49.91%
Administrators as a Percent of Total Full-time Staff	3.60%	3.45%
Ratio of Instructional Personnel to Administrators	14.05:1	14.49:1
Ratio of Professional Staff to Support Staff	1.19:1	1.19:1
Ratio of Classroom Teachers to Teacher Aides	3.81:1	2.73:1
Total Teacher Aides	118	181
Percent Professional Personnel Resigning	6.26%	4.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	22.97	23.38
4 - 9	24.06	23.91
10 - 12	23.52	21.30

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,497 - 22,651
Rank II	14,049 - 24,293
Rank I	--
Average	17,126.49

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OSCEOLA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,348,247	$ 1,585,140
Percent of Total Revenue Receipts	3.5%	3.8%
Federal Revenue per FTE	138	154
Total State Revenue Receipts	22,773,588	16,232,334
Percent of Total Revenue Receipts	54.5%	38.9%
State Revenue per FTE	2,338	1,580
Total Local Revenue Receipts	8,436,368	9,761,257
Percent of Total Revenue Receipts	20.2%	23.4%
Local Revenue per FTE	863	949
Total All Revenue Receipts	38,937,609	27,357,731
Total Revenue per FTE	3,999	2,662
Total Revenues, Receipts, Transfers, Balances	26,303,359	28,514,855
State Categorical/Special Allocations		
Community Education	$	$
Community Instructional Services	23,790	26,361
Compensatory Education	159,456	184,833
Comprehensive Health Education	3,353	3,630
Comprehensive School Construction and Debt Service	356,779	1,678,137
Diagnostic Resource Centers	--	--
Education Improvement	--	9,950
Instructional Materials	364,037	256,024
Migrant Education	--	--
Primary Education Program	544,763	560,635
School Lunch Program	46,347	43,649
School Volunteer Program	3,066	4,930
Student Development Services	119,028	122,485
Student Transportation	487,571	495,257
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 4,731,426	$ 4,593,633
Assessed Value of Property	1,103,822,746	1,246,880,737
Percent Increase (10 yrs.)	269.7%	262.4%
Assessed Valuation per FTE	113,027	121,351
Required Local Effort	4,732,287	4,595,786
Local Effort per FTE	485	447
Net State FEFP Allocation	9,619,546	11,738,948
State Allocation per FTE	985	1,142
Total Bonded Indebtedness	9,845,808	9,465,959

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 176.71	$ 168.46
Transportation Cost, State Funds	595,801	495,257
Transportation Cost, District Funds	736,626	697,674
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	36.59%	41.51%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$19,963,476	$22,962,737
Current Expense per FTE	2,066	2,233
Total Capital Outlay	3,450,409	4,238,662
Total Debt Service	2,265,214	1,295,251
Total Expenditures, All Funds	25,679,198	28,496,650
Total FEFP Expenditures	$16,313,772	$18,236,135
Expenditures by FEFP Programs		
Basic (K-12), Total	$ 8,806,922	$ 9,145,528
Expenditures per FTE	1,469	1,653
Basic K-3	4,440,764	5,247,889
Basic 4-8	4,308,801	4,903,932
Basic 9-12	2,379,357	2,647,419
Educational Alternatives	256,723	787,168
Exceptional Students, Total	$3,292,904	$2,383,382
Expenditures per FTE	6,391	6,439
Educable Mentally Retarded	530,859	423,246
Trainable Mentally Retarded	166,844	136,336
Physically Handicapped	43,730	48,352
Physical/Occupational Therapy PT	20,049	30,073
Speech & Hearing Therapy PT	204,883	297,463
Deaf	--	86,724
Visually Handicapped PT	10,439	11,477
Visually Handicapped	166	--
Emotionally Disturbed PT	39,349	58,171
Emotionally Disturbed	138,105	203,624
Specific Learning Disability PT	333,466	408,394
Specific Learning Disability	160,698	336,123
Gifted PT	196,038	234,250
Hospital & Homebound PT	13,967	86,394
Profoundly Handicapped	117,146	118,405
Vocational Programs, Total	$1,379,988	$1,647,740
Expenditures per FTE	1,978	2,281
Agriculture	83,520	156,983
Business and Office	267,409	315,810
Distributive	123,705	130,337
Diversified	130,453	120,952
Health	--	2,615
Public Service	10,901	11,207
Home Economics	100,136	127,347
Technical, Trade & Industrial	282,505	298,500
Exploratory	381,359	483,989
Adult General Education, Total (Adult Basic and High School)	$36,354	$40,755
Expenditures per FTE	1,394	1,393

PROFILES OF FLORIDA SCHOOL DISTRICTS

#58
ST. LUCIE

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	100,954	78,661	22,323	49,277	51,707
0-17	25,649	16.69%	8.71%	12.95%	12.45%
18+	75,335	61.21%	13.59%	35.35%	38.75%
65+	16,969	15.39%	1.42%	7.86%	8.95%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
87,182	73,861	13,321

Median Family Income: $15,884

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,691	6,827	3,970	94
High School				
1-3 years	8,796	7,966	1,803	41
4 years	14,885	13,986	1,800	99
College				
1-3 years	8,342	7,835	456	51
4 or more years	5,979	5,629	298	52

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	600	2,271	618	2,253
Vocational	993	1,478	900	1,347
Adult	2	0	0	0
Basic K-12	13,059	14,334	13,365	14,663
Total	14,553	18,103	14,883	18,313

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	8,213	57.47%	8,383	58.20%
Black, Non-Hispanic	5,865	41.04%	5,788	40.19%
Hispanic	181	1.26%	185	1.35%
Asian/Pacific Islander	23	.16%	30	.21%
American Indian/Alaskan Native	8	.05%	7	.05%
Total	14,290	--	14,403	

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	708	643
Graduates Receiving Special Diploma	--	21
Percent Entering College	35.31%	37.20%
Percent Entering Technical School	9.60%	5.47%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	93
5	82	83	86
8	86	86	90
10	81	84	79

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	70
Communications Skills	92

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	20	20

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	13	13
Number Students K-12	2,180	2,192

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	746	--	73	--	77	--	764	--	1,660	--
White, Non-Hispanic	524	70.24%	49	67.12%	55	71.43%	395	51.70%	1,023	61.63%
Black, Non-Hispanic	219	29.36%	24	32.88%	22	28.57%	365	47.77%	630	37.95%
Hispanic	2	.27%	0	--	0	--	3	.39%	5	.30%
Asian/Pacific Islander	1	.13%	0	--	0	--	1	.13%	2	.12%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.46%	44.94%
Total Instructional as a Percent of Total Full-time Staff	48.58%	49.34%
Administrators as a Percent of Total Full-time Staff	4.43%	4.64%
Ratio of Instructional Personnel to Administrators	19.96:1	19.64:1
Ratio of Professional Staff to Support Staff	1.13:1	1.17:1
Ratio of Classroom Teachers to Teacher Aides	3.57:1	3.66:1
Total Teacher Aides	202	204
Percent Professional Personnel Resigning	9.18%	2.50%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.90	20.07
4 - 9	24.19	24.46
10 - 12	23.22	21.82

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,750 - 20,873
Rank II	15,125 - 22,550
Rank I	16,555 - 23,430
Average	18,066.97

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. LUCIE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 4,375,035	$ 4,816,288
Percent of Total Revenue Receipts	11.8%	12.0%
Federal Revenue per FTE	359	324
Total State Revenue Receipts	18,975,484	19,171,374
Percent of Total Revenue Receipts	51.1%	47.7%
State Revenue per FTE	995	1,288
Total Local Revenue Receipts	13,831,468	16,181,566
Percent of Total Revenue Receipts	37.2%	40.3%
Local Revenue per FTE	1,246	1,087
Total All Revenue Receipts	36,476,992	40,168,927
Total Revenue per FTE	2,561	2,699
Total Revenues, Receipts, Transfers, Balances	38,734,753	41,692,360
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	377,650	413,338
Comprehensive Health Education	14,492	15,077
Comprehensive School Construction and Debt Service	856,696	1,269,917
Diagnostic Resource Centers	--	26,543
Education Improvement	3,220	4,959
Instructional Materials	375,452	328,115
Migrant Education	--	--
Primary Education Program	866,560	864,549
School Lunch Program	122,355	116,716
School Volunteer Program	3,360	4,438
Student Development Services	186,727	184,515
Student Transportation	1,121,573	1,017,707
Operating Tax Millage	5.6400	5.1195
Operating Tax Yield	$ 10,571,292	$ 10,565,021
Assessed Value of Property	2,466,249,094	2,867,734,704
Percent Increase (10 yrs.)	605.9%	651.1%
Assessed Valuation per FTE	169,466	192,685
Required Local Effort	10,571,292	10,565,021
Local Effort per FTE	726	710
Net State FEFP Allocation	9,010,576	13,706,033
State Allocation per FTE	619	921
Total Bonded Indebtedness	9,402,483	7,355,353

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 214.89	$ 222.68
Transportation Cost, State Funds	1,308,827	1,017,707
Transportation Cost, District Funds	1,116,544	1,280,049
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.24%	44.29%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$35,453,706	$38,863,147
Current Expense per FTE	2,433	2,611
Total Capital Outlay	3,444,292	485,746
Total Debt Service	2,069,984	2,456,385
Total Expenditures, All Funds	41,817,982	41,805,478
Total FEFP Expenditures	$27,188,216	$30,369,871
Expenditures by FEFP Program		
Basic (K-12), Total	21,779,288	24,179,747
Expenditures per FTE	1,668	1,799
Basic K-3	3,281,575	3,996,121
Basic 4-9	10,016,527	11,462,323
Basic 10-12	5,326,647	5,371,088
Educational Alternatives	154,541	250,213
Exceptional Students, Total	$3,228,029	$3,632,849
Expenditures per FTE	3,378	3,880
Educable Mentally Retarded	384,630	526,501
Trainable Mentally Retarded	240,850	274,249
Physically Handicapped	61,897	87,651
Physical/Occupational Therapy PT	21,662	25,329
Speech & Hearing Therapy PT	276,317	335,818
Deaf	140,475	189,762
Visually Handicapped PT	28,452	35,184
Visually Handicapped	--	--
Emotionally Disturbed PT	282,959	362,452
Emotionally Disturbed	37,044	13,729
Specific Learning Disability PT	752,823	861,305
Specific Learning Disability	130,396	143,330
Gifted PT	241,156	220,590
Hospital & Homebound PT	58,711	73,498
Profoundly Handicapped	367,736	503,006
Vocational Programs, Total	$2,185,649	$2,557,275
Expenditures per FTE	2,421	2,842
Agriculture	119,865	203,676
Business and Office	518,872	526,139
Distributive	80,172	86,478
Diversified	303,929	333,733
Health	37,432	24,020
Public Service	--	14,562
Home Economics	270,858	261,657
Technical, Trade & Industrial	471,434	562,504
Exploratory	383,087	544,506
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

#59
SEMINOLE

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	195,133	151,854	43,279	96,110	99,023
0-17	53,507	37,449	16,058	27,466	26,041
18+	141,626	114,405	27,221	68,644	72,982
65+	19,734	16,464	3,270	8,945	10,789

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
179,752	64.1%	35.9%	$22,473

Number of Years of School Completed

	4 Yrs.	Bachelor's	Master's
Persons 25 Years and Older			
Persons 25 Years and Older			
Persons 25 Years and Older			
Persons 25 Years and Older			

STUDENT DATA

FTE COUNT

	1981-82	1982-83
Exceptional	1,440	1,562
Vocational	2,758	3,011
Basic		
Adult	11,731	11,911
Total	36,990	37,599

FALL MEMBERSHIP

	1981-82	1982-83
White, Non-Hispanic	29,473	29,716
Black, Non-Hispanic	5,888	6,111
Hispanic	936	1,007
Asian/Pacific Islander	307	360
American Indian/Alaskan Native	131	145
Total	36,735	37,339

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	2,549	2,660
Graduates Receiving Special Diploma	47	47
Percent Entering College	51.6%	51.4%
Percent Entering Technical School	14.7%	15.0%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)

	Grade	Number Tested	Mean Percentile
Reading	3	2,722	53
	5	2,722	54
	7	2,722	54
	9	2,722	54
	11	2,722	54
Mathematics	3	2,722	54
	5	2,722	54
	7	2,722	54
	9	2,722	54
	11	2,722	54

SSAT - PART II (April 1983)

	Grade	Number Tested	Mean Percentile
Reading	3	2,722	53
	5	2,722	54
	7	2,722	54
	9	2,722	54
	11	2,722	54
Mathematics	3	2,722	54
	5	2,722	54
	7	2,722	54
	9	2,722	54
	11	2,722	54

PUBLIC SCHOOLS

	1981-82	1982-83
Number of Schools	44	44

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number of Schools	12	12
Number of Students	1,363	1,363

STAFF DATA

FALL 1982

	Total	Percent	Instructional	Percent	Administrative	Percent	Full-time Staff	Percent
Total	2,357		1,316		111		1,898	
White, Non-Hispanic	2,163	86.9%	1,206	89.1%	107	96.4%	1,724	87.0%
Black, Non-Hispanic	237	9.5%	133	9.8%	4	3.6%	141	7.1%
Hispanic	18	.7%	11	.8%	0	0%	17	.9%
Asian/Pacific Islander	7	.3%	3	.2%	0	0%	7	.4%
American Indian/Alaskan Native	0	0%	0	0%	0	0%	0	0%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	51.39%	50.33%
Total Instructional as a Percent of Total Full-time Staff	55.91%	55.57%
Administrators as a Percent of Total Full-time Staff	4.92%	4.61%
Ratio of Instructional Personnel to Administrators	11.38:1	11.95:1
Ratio of Professional Staff to Support Staff	1.55:1	1.49:1
Ratio of Classroom Teachers to Teacher Aides	6.69:1	5.25:1
Total Teacher Aides	379	354
Percent Professional Personnel Resigning	8.56%	12.95%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.27	20.31
4 - 9	23.55	23.34
10 - 12	23.19	23.10

SALARY DATA 1982-83

	Range (by Certification Status)
Rank III	12,700 - 21,971
Rank II	14,732 - 24,503
Rank I	—
Average	18,566.97

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SEMINOLE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 4,360,138	$ 5,245,587
Percent of Total Revenue Receipts	3.3%	3.9%
Federal Revenue per FTE	34	39
Total State Revenue Receipts	76,190,184	82,386,749
Percent of Total Revenue Receipts	58.2%	61.7%
State Revenue per FTE	1,482	1,663
Total Local Revenue Receipts	49,735,312	46,340,027
Percent of Total Revenue Receipts	38.0%	34.7%
Local Revenue per FTE	382	356
Total All Revenue Receipts	130,285,634	133,972,363
Total Revenue per FTE	1,978	2,058
Total Revenues, Warrants, Transfers, Balances	80,577,294	86,385,853

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$75,822,280	$84,899,131
Current Expenses per FTE	2,034	2,416
Total Capital Outlay	3,990,339	4,423,259
Total Debt Service	1,770,695	1,968,964
Total Expenditures, All Funds	81,583,314	91,287,354
Total FEFP Expenditures	$64,364,401	$76,903,582
Expenditures for FEFP Programs:		
Basic (K-12) Total	$55,879,043	$67,187,921
Expenditures per FTE	1,369	1,855
Basic K-3	15,498,203	19,637,966
Basic 4-6	14,450,993	18,329,776
Basic 7-9	9,179,830	11,991,696
Basic 10-12	6,750,017	7,228,283
Exceptional Student Education Total	$6,991,459	$8,223,333
Expenditures per FTE	1,630	1,986
Educable Mentally Handicapped	301,018	456,638
Trainable Mentally Handicapped	283,742	316,448
Physically Handicapped	3,838	17,000
Emotionally Disturbed		
Learning Disabled	28,880	85,136
Speech & Hearing Disorders	1,194,760	1,257,245
Deaf		
Visually Handicapped	135,774	140,988
Orthopedically Handicapped	5,768	15,749
Trainable Mentally Handicapped	625,538	591,633
Educable Mentally Handicapped	667,511	797,434
Specific Learning Disability PT	1,397,883	1,571,103
Specific Learning Disability	537,796	624,323
Gifted PT	733,744	869,374
Hospital & Homebound PT	155,203	169,592
Profoundly Handicapped	443,902	499,800
Vocational Programs, Total	$5,731,955	$6,311,801
Expenditures per FTE	2,401	2,499
Agriculture	233,439	314,700
Business and Office	1,222,474	1,434,600
Distributive	173,456	184,221
Diversified	558,120	629,076
Health	138,102	143,255
Public Service	--	--
Home Economics	758,508	853,509
Technical, Trade & Industrial	1,375,369	1,442,965
Exploratory	1,252,957	1,469,475
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

State Categorical Special Allocations		
Compensatory Education	$	
Community Instruction Services		
Comprehensive Education	25,110	96,347
Comprehensive Health Education	16,967	31,569
Comprehensive Health Education and Child Services	140,435	1,301,044
Diagnostic-Prescriptive Services		
Education Improvement	6,450	5,250
Instructional Materials	1,177,084	1,206,549
Migrant Education	1,450	10,111
Primary Education Program	1,436,363	1,431,956
School Lunch Program	111,370	114,208
School Volunteer Program	4,000	4,350
Student Development Services	275,193	265,361
Student Transportation	1,933,623	2,180,282
Operating Tax Millage	5.210	5.478
Operating Tax Yield	$ 11,293,383	$ 12,931,329
Assessed Value of Property	2,618,297,369	3,412,233,632
Percent Increase (Decrease)	30.8%	30.3%
Assessed Valuation per FTE	71,247	93,970
Required Local Effort	11,293,082	12,931,828
Local Effort per FTE	305	339
Net State FEFP Allocation	44,675,671	49,476,397
State Allocation per FTE	1,208	1,314
Total Bonded Indebtedness	25,896,339	23,177,945

TRANSPORTATION

	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 185.61	$ 209.79
Transportation Cost, State Funds	1,826,562	1,555,287
Transportation Cost, District Funds	2,237,053	2,589,952
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.78%	37.51%

PROFILES OF FLORIDA SCHOOL DISTRICTS

#60
SUMTER

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	25,295	20,472	4,823	12,881	12,414
0-17	6,391	18.88%	6.39%	13.39%	11.88%
18+	18,904	62.06%	12.67%	37.53%	37.20%
65+	4,588	16.02%	2.12%	8.71%	9.43%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
24,272	2,665	21,607	$13,318

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,793	2,786	855	59
High School				
1-3 years	3,517	3,033	452	32
4 years	5,298	4,724	521	53
College				
1-3 years	1,269	1,135	123	11
4 or more years	1,031	910	121	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	155	498	169	526
Vocational	368	641	361	613
Adult	65	69	66	66
Basic K-12	3,989	4,412	3,995	4,328
Total	4,577	5,619	4,611	5,933

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	4,127	71.95%	4,166	72.27%
Black, Non-Hispanic	1,164	26.75%	1,192	26.30%
Hispanic	39	.89%	42	1.01%
Asian/Pacific Islander	8	.18%	4	.07%
American Indian/Alaskan Native	8	.18%	8	.18%
Total	4,346	--	4,351	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	229	218
Graduates Receiving Special Diploma	--	7
Percent Entering College	23.58%	44.04%
Percent Entering Technical School	5.24%	2.75%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	93
5	95	93	93
8	95	92	94
10	83	95	80

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	11	11

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	1	1
Number Students K-12	136	135

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	232	--	37	--	23	--	238	--	540	--
White, Non-Hispanic	189	81.47%	22	81.48%	22	95.65%	188	72.85%	421	77.96%
Black, Non-Hispanic	42	18.10%	5	18.52%	1	4.35%	49	26.74%	117	21.67%
Hispanic	1	.43%	0	--	0	--	1	.39%	2	.37%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.36%	42.96%
Total Instructional as a Percent of Total Full-time Staff	49.38%	47.96%
Administrators as a Percent of Total Full-time Staff	4.15%	4.26%
Ratio of Instructional Personnel to Administrators	17.04:1	11.26:1
Ratio of Professional Staff to Support Staff	1.15:1	1.09:1
Ratio of Classroom Teachers to Teacher Aides	3.42:1	3.31:1
Total Teacher Aides	73	70
Percent Professional Personnel Resigning	7.50%	5.32%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.77	18.79
4 - 9	18.93	20.09
10 - 12	18.52	18.73

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,500 - 25,050
Rank II	14,130 - 21,350
Rank I	--
Average	17,440.79

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,219,698	$ 1,322,671
Percent of Total Revenue Receipts	11.5%	11.7%
Federal Revenue per FTE	266	287
Total State Revenue Receipts	7,432,315	7,982,282
Percent of Total Revenue Receipts	69.9%	70.9%
State Revenue per FTE	1,624	1,731
Total Local Revenue Receipts	1,974,862	1,954,974
Percent of Total Revenue Receipts	18.6%	17.4%
Local Revenue per FTE	431	424
Total All Revenue Receipts	10,626,875	11,259,927
Total Revenue per FTE	2,322	2,442
Total Revenues, Receipts, Transfers, Balances	10,726,794	11,274,656
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	8,221	7,851
Compensatory Education	116,300	82,107
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	128,387	108,045
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	107,003	103,804
Migrant Education	--	--
Primary Education Program	250,565	246,215
School Lunch Program	38,346	31,809
School Volunteer Program	2,869	3,677
Student Development Services	60,127	56,742
Student Transportation	346,186	343,600
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 1,553,424	$ 931,386
Assessed Value of Property	243,759,672	252,812,247
Percent Increase (10 yrs.)	232.1%	215.3%
Assessed Valuation per FTE	53,694	54,828
Required Local Effort	1,055,083	934,137
Local Effort per FTE	231	203
Net State FEFP Allocation	5,750,960	6,455,232
State Allocation per FTE	1,256	1,400
Total Bonded Indebtedness	4,115,000	4,000,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 168.81	$ 155.67
Transportation Cost, State Funds	434,659	343,600
Transportation Cost, District Funds	246,556	195,334
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	90.81%	63.75%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$10,223,290	$10,494,837
Current Expense per FTE	2,234	2,276
Total Capital Outlay	211,639	111,447
Total Debt Service	353,020	350,609
Total Expenditures, All Funds	10,787,949	10,956,893
Total FEFP Expenditures	$7,976,551	$8,402,373
Expenditures by FEFP Program		
Basic (K-12), Total	6,396,930	6,747,084
Expenditures per FTE	1,604	1,689
Basic K - 3	2,164,437	2,270,626
Basic 4 - 9	2,930,925	3,112,939
Basic 10 - 12	1,173,310	1,244,588
Educational Alternatives	128,258	118,931
Exceptional Students, Total	$638,950	$676,344
Expenditures per FTE	4,127	4,011
Educable Mentally Retarded	216,750	219,223
Trainable Mentally Retarded	93,636	71,767
Physically Handicapped	676	1,984
Physical/Occupational Therapy PT	2,977	3,073
Speech & Hearing Therapy PT	84,296	93,667
Deaf	--	--
Visually Handicapped PT	--	1,541
Visually Handicapped	3,134	78
Emotionally Disturbed PT	741	214
Emotionally Disturbed	33,785	20,771
Specific Learning Disability PT	117,707	137,429
Specific Learning Disability	29,891	54,398
Gifted PT	20,031	32,241
Hospital & Homebound PT	5,551	6,031
Profoundly Handicapped	29,777	33,927
Vocational Programs, Total	$808,727	$851,169
Expenditures per FTE	2,194	2,232
Agriculture	233,149	255,867
Business and Office	168,295	175,884
Distributive	--	--
Diversified	71,792	77,230
Health	--	--
Public Service	--	--
Home Economics	127,005	139,953
Technical, Trade & Industrial	--	--
Exploratory	208,486	202,235
Adult General Education, Total (Adult Basic and High School)	$131,944	$127,776
Expenditures per FTE	2,027	1,948

PROFILES OF FLORIDA SCHOOL DISTRICTS

#64
VOLUSIA

COMMUNITY DATA

EAST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	276,813	244,626	32,187	131,091	145,722
0-17	56,416	16.39%	3.99%	10.51%	9.87%
18+	220,397	71.98%	7.64%	36.85%	42.77%
65+	62,107	21.24%	1.29%	9.59%	12.84%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
258,762	212,643	46,119	$15,098

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	27,795	23,155	4,267	373
High School				
1-3 years	30,353	27,148	3,008	197
4 years	63,678	59,796	3,409	473
College				
1-3 years	29,530	27,358	1,812	286
4 or more years	22,332	21,010	1,209	313

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,634	6,258	1,922	6,380
Vocational	2,500	4,086	2,383	3,725
Adult	0	0	0	0
Basic K-12	31,749	34,611	31,599	33,978
Total	35,883	44,955	35,854	44,086

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	28,102	77.36%	28,124	78.42%
Black, Non-Hispanic	7,143	19.79%	7,150	19.64%
Hispanic	662	1.83%	647	1.79%
Asian/Pacific Islander	165	.45%	169	.47%
American Indian/Alaskan Native	17	.04%	17	.04%
Total	36,089	---	36,057	---

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	2,273	2,178
Graduates Receiving Special Diploma	---	46
Percent Entering College	52.79%	50.36%
Percent Entering Technical School	3.65%	4.27%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	90	95
5	86	90	90
8	84	88	92
10	80	90	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	86

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	61	61

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	31	36
Number Students K-12	4,139	3,834

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Instructional Staff	
Total	1,928	---	208	---	154	---	719	---	2,290	---
White, Non-Hispanic	1,584	82.16%	165	79.33%	146	79.35%	532	73.99%	1,895	79.56%
Black, Non-Hispanic	331	17.17%	42	20.19%	35	20.65%	185	25.73%	556	19.33%
Hispanic	9	.47%	1	.48%	0	---	3	.42%	13	.55%
Asian/Pacific Islander	3	.16%	0	---	0	---	0	---	3	.13%
American Indian/Alaskan Native	1	.05%	0	---	0	---	1	.14%	2	.08%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	63.92%	63.44%
Total Instructional as a Percent of Total Full-time Staff	75.66%	76.29%
Administrators as a Percent of Total Full-time Staff	6.24%	6.05%
Ratio of Instructional Personnel to Administrators	11.33:1	11.61:1
Ratio of Professional Staff to Support Staff	3.33:1	3.23:1
Ratio of Classroom Teachers to Teacher Aides	173.27:1	120.5:1
Total Teacher Aides	11	16
Percent Professional Personnel Resigning	6.28%	5.30%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.43	17.80
4 - 8	22.17	22.07
9 - 12	20.61	20.47

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,197 - 22,381
Rank II	13,905 - 24,089
Rank I	15,246 - 25,430
Average	17,875.45

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 6,752,112	$ 7,607,865
Percent of Total Revenue Receipts	6.5%	7.3%
Federal Revenue per FTE	188	212
Total State Revenue Receipts	51,592,638	51,028,526
Percent of Total Revenue Receipts	49.8%	48.9%
State Revenue per FTE	1,438	1,425
Total Local Revenue Receipts	45,206,208	45,615,026
Percent of Total Revenue Receipts	43.7%	43.8%
Local Revenue per FTE	1,260	1,274
Total All Revenue Receipts	103,550,958	104,251,417
Total Revenue per FTE	2,886	2,912
Total Revenues, Receipts, Transfers, Balances	155,542,804	164,781,320
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	898,972	838,275
Comprehensive Health Education	18,914	27,277
Comprehensive School Construction and Debt Service	4,556,443	1,149,325
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	852,524	833,791
Migrant Education	--	--
Primary Education Program	1,691,241	1,627,949
School Lunch Program	226,909	212,310
School Volunteer Program	7,756	7,568
Student Development Services	465,407	431,249
Student Transportation	1,386,587	1,371,803
Operating Tax Millage	6.1120	5.9780
Operating Tax Yield	$ 18,743,395	$ 19,098,579
Assessed Value of Property	4,372,759,171	5,189,555,519
Percent Increase (10 yrs.)	396.1%	435.6%
Assessed Valuation per FTE	121,862	144,790
Required Local Effort	18,743,395	19,098,529
Local Effort per FTE	522	533
Net State FEFP Allocation	36,398,959	39,819,856
State Allocation per FTE	1,014	1,112
Total Bonded Indebtedness	77,531,418	134,629,425

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 174.43	$ 161.37
Transportation Cost, State Funds	1,577,277	1,371,803
Transportation Cost, District Funds	1,036,139	1,483,443
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.05%	48.04%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$ 79,844,741	$ 87,942,813
Current Expense per FTE	2,225	2,456
Total Capital Outlay	16,570,580	40,670,881
Total Debt Service	7,743,871	10,723,161
Total Expenditures, All Funds	104,159,193	139,336,855
Total FEFP Expenditures	$68,418,676	$75,151,010
Expenditures by FEFP Program		
Basic (K-12), Total	58,342,893	58,670,244
Expenditures per FTE	1,686	1,857
Basic K - 3	15,356,409	16,955,269
Basic 4 - 9	25,078,092	27,690,749
Basic 10 - 12	12,506,700	13,107,261
Educational Alternatives	601,692	916,965
Exceptional Students, Total	$8,953,213	$10,456,091
Expenditures per FTE	5,480	5,738
Educable Mentally Retarded	1,215,418	1,341,972
Trainable Mentally Retarded	708,362	771,083
Physically Handicapped	161,689	198,783
Physical/Occupational Therapy PT	64,096	83,366
Speech & Hearing Therapy PT	1,062,196	1,228,639
Deaf	113,748	124,238
Visually Handicapped PT	103,470	117,331
Visually Handicapped	--	3,190
Emotionally Disturbed PT	558,728	614,704
Emotionally Disturbed	910,390	952,498
Specific Learning Disability PT	2,122,311	2,259,079
Specific Learning Disability	588,617	660,058
Gifted PT	579,294	1,310,511
Hospital & Homebound PT	119,641	158,729
Profoundly Handicapped	645,103	731,820
Vocational Programs, Total	$5,920,970	$6,924,765
Expenditures per FTE	2,368	2,529
Agriculture	524,602	565,252
Business and Office	1,244,852	1,282,307
Distributive	218,391	255,188
Diversified	367,216	162,864
Health	40,729	45,013
Public Service	10,513	11,536
Home Economics	885,299	963,201
Technical, Trade & Industrial	752,141	778,048
Exploratory	1,883,827	1,961,356
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL REGION

COMMUNITY DATA (Averages for Region)

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	215,694	194,142	21,552	102,422	113,272
0-17	46,176	17.79%	3.62%	10.91%	10.50%
18+	169,518	72.22%	6.37%	36.58%	42.02%
65+	47,559	21.25%	.80%	9.65%	12.40%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
203,201	170,291	32,910

Median Family Income: $15,038

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	23,646	20,003	3,095	548
High School				
1-3 years	23,693	21,327	2,139	227
4 years	49,283	46,443	2,447	393
College				
1-3 years	22,022	20,850	953	219
4 or more years	18,194	17,388	597	209

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,251	4,664	1,309	4,749
Vocational	3,246	5,971	3,473	5,683
Adult	774	825	762	761
Basic K	26,621	29,259	26,892	29,076
Total	32,072	40,719	32,436	40,269

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	23,398	79.18%	23,318	78.87%
Black, Non-Hispanic	5,066	17.14%	5,105	17.27%
Hispanic	854	2.89%	876	2.96%
Asian/Pacific Islander	202	.68%	237	.80%
American Indian/Alaskan Native	29	.10%	29	.10%
Total	29,549	--	29,565	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,794	1,718
Graduates Receiving Special Diploma	--	28
Percent Entering College	50.73%	44.62%
Percent Entering Technical School	7.73%	6.93%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	96
5	86	91	91
8	83	88	92
10	81	90	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	46	46

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	27	24
Number Students K-12	4,532	3,563

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,631	--	174	--	145	--	1,384	--	3,334	--
White, Non-Hispanic	1,393	85.41%	151	86.78%	125	86.21%	1,029	74.35%	2,698	80.92%
Black, Non-Hispanic	195	11.96%	19	10.92%	17	11.72%	269	19.44%	500	15.00%
Hispanic	39	2.39%	4	2.30%	3	2.07%	81	5.85%	127	3.81%
Asian/Pacific Islander	2	.12%	0	--	0	--	4	.29%	6	.18%
American Indian/Alaskan Native	2	.12%	0	--	0	--	1	.07%	3	.09%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.17%	48.92%
Total Instructional as a Percent of Total Full-time Staff	54.28%	54.14%
Administrators as a Percent of Total Full-time Staff	4.45%	4.35%
Ratio of Instructional Personnel to Administrators	12.19:1	12.45:1
Ratio of Professional Staff to Support Staff	1.42:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	4.65:1	5.00:1
Total Teacher Aides	344	329
Percent Professional Personnel Resigning	6.03%	5.58%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.64	19.80
4 - 9	22.50	22.58
10 - 12	21.54	20.71

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,933 - 20,419
Rank II	14,245 - 21,870
Rank I	12,205 - 17,940
Average	17,654.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WEST CENTRAL REGION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 6,919,857	$ 7,141,340
Percent of Total Revenue Receipts	8.3%	7.9%
Federal Revenue per FTE	227	245
Total State Revenue Receipts	43,800,998	47,788,559
Percent of Total Revenue Receipts	52.3%	52.8%
State Revenue per FTE	1,328	1,480
Total Local Revenue Receipts	32,988,410	35,598,661
Percent of Total Revenue Receipts	39.4%	39.3%
Local Revenue per FTE	1,139	1,179
Total All Revenue Receipts	83,709,265	90,528,560
Total Revenue per FTE	1,009	2,905
Total Revenues, Receipts, Transfers, Balances	85,976,878	91,986,398
State Categorical/Special Allocations		
Community Education	$ 34,660	$ 32,078
Community Instructional Services	102,676	79,726
Compensatory Education	670,159	645,024
Comprehensive Health Education	25,412	24,778
Comprehensive School Construction and Debt Service	1,831,742	2,429,762
Diagnostic Resource Centers	3,381	12,763
Education Improvement	4,479	2,634
Instructional Materials	714,414	723,908
Migrant Education	48,166	49,314
Primary Education Program	520,577	1,532,842
School Lunch Program	176,023	168,660
School Volunteer Program	5,573	5,592
Student Development Services	404,647	393,581
Student Transportation	1,581,413	1,594,076
Operating Tax Millage	6.011	5.215
Operating Tax Yield	$ 16,391,726	$ 16,700,864
Assessed Value of Property	3,824,124,166	4,333,227,723
Percent Increase (10 yrs.)	491.6%	543.2%
Assessed Valuation per FTE	141,491	165,210
Required Local Effort	16,558,395	16,903,632
Local Effort per FTE	610	614
Net State FEFP Allocation	33,268,618	37,174,458
State Allocation per FTE	931	1,045
Total Bonded Indebtedness	20,146,906	19,047,441

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 195.89	$ 205.86
Transportation Cost, State Funds	1,837,787	1,594,076
Transportation Cost, District Funds	1,562,787	1,793,116
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.23%	47.37%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$71,760,150	$78,530,772
Current Expense per FTE	2,282	2,477
Total Capital Outlay	6,465,038	6,858,680
Total Debt Service	2,494,365	2,594,175
Total Expenditures, All Funds	80,719,553	87,983,626
Total FEFP Expenditures	$58,653,597	$65,244,712
Expenditures by FEFP Program		
Basic (K-12), Total	43,090,137	48,188,226
Expenditures per FTE	1,663	1,791
Basic K - 3	13,901,491	15,743,831
Basic 4 - 9	19,983,414	22,140,900
Basic 10 - 12	8,399,040	9,323,078
Educational Alternatives	806,192	980,417
Exceptional Students, Total	$6,403,356	$7,252,107
Expenditures per FTE	4,775	5,540
Educable Mentally Retarded	928,697	964,021
Trainable Mentally Retarded	455,244	510,224
Physically Handicapped	224,109	239,853
Physical/Occupational Therapy PT	83,310	102,394
Speech & Hearing Therapy PT	800,709	924,434
Deaf	160,238	158,750
Visually Handicapped PT	60,265	60,973
Visually Handicapped	8,176	10,594
Emotionally Disturbed PT	414,623	495,498
Emotionally Disturbed	454,747	505,676
Specific Learning Disability PT	1,373,564	1,538,245
Specific Learning Disability	467,713	539,880
Gifted PT	405,130	439,829
Hospital & Homebound PT	100,808	111,170
Profoundly Handicapped	466,023	650,564
Vocational Programs, Total	$7,956,009	$8,556,129
Expenditures per FTE	2,309	2,261
Agriculture	451,534	465,598
Business and Office	1,466,501	1,638,182
Distributive	311,231	330,722
Diversified	590,014	502,098
Health	563,611	669,502
Public Service	117,527	122,099
Home Economics	917,489	939,539
Technical, Trade & Industrial	2,454,807	2,652,907
Exploratory	1,123,295	1,235,481
Adult General Education, Total (Adult Basic and High School)	$1,204,093	$1,248,250
Expenditures per FTE	1,640	1,638

PROFILES OF FLORIDA SCHOOL DISTRICTS

#8
CHARLOTTE

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	66,430	64,751	1,679	31,278	35,152
0-17	9,865	14.00%	.85%	7.57%	7.28%
18+	56,565	83.47%	1.68%	39.51%	45.64%
65+	22,316	33.31%	.29%	15.87%	17.73%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
58,460	36,052	22,408	$15,281

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,984	6,699	229	56
High School				
1-3 years	8,173	7,979	168	26
4 years	17,484	17,258	118	108
College				
1-3 years	7,113	7,032	35	46
4 or more years	5,820	5,716	37	67

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	234	926	243	916
Vocational	1,971	1,861	1,996	1,816
Adult	124	133	156	156
Basic K-12	6,558	7,140	6,639	7,146
Total	7,987	10,060	8,154	10,034

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,551	92.88%	6,896	93.33%
Black, Non-Hispanic	317	4.49%	358	4.71%
Hispanic	106	1.50%	102	1.38%
Asian/Pacific Islander	70	.99%	76	1.03%
American Indian/Alaskan Native	9	.12%	7	.09%
Total	7,053	--	7,389	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	635	619
Graduates Receiving Special Diploma	--	8
Percent Entering College	35.44%	33.51%
Percent Entering Technical School	5.42%	6.34%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	93	96
5	85	93	92
8	88	95	95
10	85	93	95

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	15	15

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools	4	3
Number Students K-12	408	336

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	394	--	40	--	41	--	339	--	814	--
White, Non-Hispanic	385	96.45%	39	97.50%	40	97.56%	322	94.99%	781	95.95%
Black, Non-Hispanic	11	2.79%	0	--	1	2.44%	15	4.42%	27	3.32%
Hispanic	2	.51%	1	2.50%	0	--	2	.59%	5	.61%
Asian/Pacific Islander	1	.25%	0	--	0	--	0	--	1	.12%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.65%	48.40%
Total Instructional as a Percent of Total Full-time Staff	52.23%	53.32%
Administrators as a Percent of Total Full-time Staff	5.67%	5.04%
Ratio of Instructional Personnel to Administrators	9.21:1	10.59:1
Ratio of Professional Staff to Support Staff	1.38:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	6.17:1	8.21:1
Total Teacher Aides	64	48
Percent Professional Personnel Resigning	9.58%	11.37%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.76	18.92
4 - 9	22.04	23.85
10 - 12	14.98	18.63

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,858 - 19,802
Rank II	14,839 - 21,783
Rank I	16,882 - 23,826
Average	17,770.97

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CHARLOTTE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,178,066	$ 1,281,558
Percent of Total Revenue Receipts	5.2%	5.3%
Federal Revenue per FTE	147	157
Total State Revenue Receipts	8,559,594	7,901,561
Percent of Total Revenue Receipts	37.8%	32.7%
State Revenue per FTE	1,072	969
Total Local Revenue Receipts	12,928,898	14,950,519
Percent of Total Revenue Receipts	57.0%	61.9%
Local Revenue per FTE	1,619	1,833
Total All Revenue Receipts	22,666,557	24,133,638
Total Revenue per FTE	2,838	2,960
Total Revenues, Receipts, Transfers, Balances	24,275,407	25,973,175
State Categorical/Special Allocations		
Community Education	$ 46,636	$ 44,538
Community Instructional Services	182,641	--
Compensatory Education	159,690	164,219
Comprehensive Health Education	15,486	15,272
Comprehensive School Construction and Debt Service	2,267,355	1,587,879
Diagnostic Resource Centers	--	--
Education Improvement	--	7,112
Instructional Materials	189,186	173,433
Migrant Education	--	--
Primary Education Program	299,213	300,163
School Lunch Program	27,228	31,479
School Volunteer Program	--	4,015
Student Development Services	98,360	98,879
Student Transportation	409,470	428,858
Operating Tax Millage	6.0443	6.9060
Operating Tax Yield	$ 8,421,112	$ 8,953,274
Assessed Value of Property	1,964,611,747	2,430,247,367
Percent Increase (10 yrs.)	649.5%	765.0%
Assessed Valuation per FTE	245,976	298,044
Required Local Effort	8,467,167	9,037,534
Local Effort per FTE	1,060	1,108
Net State FEFP Allocation	3,871,025	4,099,392
State Allocation per FTE	485	503
Total Bonded Indebtedness	6,998,836	5,985,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 167.96	$ 188.64
Transportation Cost, State Funds	495,366	428,858
Transportation Cost, District Funds	321,159	476,774
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.14%	47.35%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$17,935,439	$20,212,306
Current Expense per FTE	2,245	2,479
Total Capital Outlay	1,772,334	3,589,567
Total Debt Service	1,452,246	1,486,584
Total Expenditures, All Funds	21,160,019	25,288,456
Total FEFP Expenditures	$15,269,273	$17,170,535
Expenditures by FEFP Program		
Basic (K-12), Total	11,408,509	12,837,064
Expenditures per FTE	1,740	1,927
Basic K - 3	2,970,284	3,328,101
Basic 4 - 9	5,246,908	5,602,507
Basic 10 - 12	3,049,627	3,709,342
Educational Alternatives	141,690	197,114
Exceptional Students, Total	$1,296,554	$1,506,466
Expenditures per FTE	5,533	6,198
Educable Mentally Retarded	190,384	213,614
Trainable Mentally Retarded	142,463	201,027
Physically Handicapped	--	--
Physical/Occupational Therapy PT	18,503	17,270
Speech & Hearing Therapy PT	155,672	152,497
Deaf	--	--
Visually Handicapped PT	196	13,925
Visually Handicapped	--	--
Emotionally Disturbed PT	174,821	221,442
Emotionally Disturbed	26,671	17,613
Specific Learning Disability PT	346,267	421,871
Specific Learning Disability	57,888	41,982
Gifted PT	111,260	84,877
Hospital & Homebound PT	13,128	12,539
Profoundly Handicapped	57,301	107,899
Vocational Programs, Total	$2,229,071	$2,443,969
Expenditures per FTE	2,082	2,231
Agriculture	110,843	78,447
Business and Office	576,504	645,464
Distributive	18,860	41,943
Diversified	95,825	109,610
Health	414,654	436,312
Public Service	9,610	11,422
Home Economics	132,178	108,079
Technical, Trade & Industrial	584,282	654,000
Exploratory	286,315	358,692
Adult General Education, Total (Adult Basic and High School)	$337,139	$383,036
Expenditures per FTE	2,706	2,451

PROFILES OF FLORIDA SCHOOL DISTRICTS

#14
DE SOTO

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	20,153	16,311	3,842	10,085	10,068
0-17	5,322	19.70%	6.71%	13.61%	12.80%
18+	14,831	61.24%	12.35%	36.43%	37.16%
65+	3,352	14.94%	1.70%	7.74%	8.90%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,039	6,002	13,037	$13,183

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,156	2,395	639	122
High School				
1-3 years	2,536	2,132	371	33
4 years	3,810	3,395	389	26
College				
1-3 years	1,070	929	126	15
4 or more years	945	849	91	5

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	227	758	240	790
Vocational	445	756	449	729
Adult	120	127	138	138
Basic K-12	3,269	3,632	3,228	3,510
Total	4,061	5,273	4,055	5,167

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,608	71.84%	2,602	71.33%
Black, Non-Hispanic	908	25.01%	920	25.22%
Hispanic	98	2.69%	108	2.96%
Asian/Pacific Islander	13	.35%	18	.49%
American Indian/Alaskan Native	3	.08%	0	--
Total	3,630	--	3,648	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	189	149
Graduates Receiving Special Diploma	--	9
Percent Entering College	15.34%	27.22%
Percent Entering Technical School	3.70%	2.53%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	94
5	81	90	89
8	82	90	94
10	76	87	80

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	69
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	0
Number Students K-12	46	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	209	--	16	--	21	--	191	--	437	--
White, Non-Hispanic	180	86.12%	15	93.75%	19	90.48%	153	80.10%	367	83.98%
Black, Non-Hispanic	29	13.88%	1	6.25%	2	9.52%	37	19.37%	69	15.79%
Hispanic	0	--	0	--	0	--	1	.52%	1	.23%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.29%	47.83%
Total Instructional as a Percent of Total Full-time Staff	50.68%	51.49%
Administrators as a Percent of Total Full-time Staff	4.98%	4.81%
Ratio of Instructional Personnel to Administrators	10.18:1	10.71:1
Ratio of Professional Staff to Support Staff	1.25:1	1.29:1
Ratio of Classroom Teachers to Teacher Aides	3.54:1	3.67:1
Total Teacher Aides	59	57
Percent Professional Personnel Resigning	12.60%	9.35%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.24	19.32
4 - 9	22.17	22.36
10 - 12	18.88	20.26

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,947 - 19,500
Rank II	13,947 - 20,500
Rank I	15,947 - 22,500
Average	16,362.33

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DE SOTO

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 848,149	$ 928,997
Percent of Total Revenue Receipts	8.3%	6.6%
Federal Revenue per FTE	209	229
Total State Revenue Receipts	6,487,678	10,470,492
Percent of Total Revenue Receipts	63.6%	74.1%
State Revenue per FTE	1,598	2,582
Total Local Revenue Receipts	2,866,830	2,725,255
Percent of Total Revenue Receipts	28.1%	19.3%
Local Revenue per FTE	706	672
Total All Revenue Receipts	10,202,657	14,124,745
Total Revenue per FTE	2,512	3,483
Total Revenues, Receipts, Transfers, Balances	10,424,352	14,428,466
State Categorical/Special Allocations		
Community Education	$ 7,773	$ 7,423
Community Instructional Services	9,742	8,875
Compensatory Education	127,243	85,035
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	171,121	3,521,029
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	90,552	79,668
Migrant Education	--	--
Primary Education Program	227,718	221,364
School Lunch Program	26,461	22,627
School Volunteer Program	3,001	2,254
Student Development Services	51,124	49,564
Student Transportation	218,428	233,063
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 1,246,183	$ 1,076,813
Assessed Value of Property	290,729,608	292,286,510
Percent Increase (10 yrs.)	312.0%	185.4%
Assessed Valuation per FTE	71,591	72,081
Required Local Effort	1,263,038	1,096,858
Local Effort per FTE	311	270
Net State FEFP Allocation	5,088,918	5,834,314
State Allocation per FTE	1,253	1,439
Total Bonded Indebtedness	3,812,838	3,837,649

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 187.44	$ 184.19
Transportation Cost, State Funds	268,248	233,063
Transportation Cost, District Funds	256,000	309,707
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.66%	42.93%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$9,098,673	$ 9,693,825
Current Expense per FTE	2,241	2,391
Total Capital Outlay	310,634	4,421,656
Total Debt Service	589,406	379,205
Total Expenditures, All Funds	9,998,713	14,494,686
Total FEFP Expenditures	$7,375,486	$7,917,263
Expenditures by FEFP Program		
Basic (K-12), Total	5,331,083	5,684,215
Expenditures per FTE	1,631	1,761
Basic K - 3	2,024,863	2,074,253
Basic 4 - 9	2,375,759	2,698,390
Basic 10 - 12	838,717	769,862
Educational Alternatives	91,744	141,710
Exceptional Students, Total	$998,537	$1,016,822
Expenditures per FTE	4,389	4,240
Educable Mentally Retarded	246,282	271,088
Trainable Mentally Retarded	13,056	--
Physically Handicapped	7,635	7,314
Physical/Occupational Therapy PT	6,291	588
Speech & Hearing Therapy PT	88,787	104,147
Deaf	--	--
Visually Handicapped PT	2,629	1,654
Visually Handicapped	--	--
Emotionally Disturbed PT	70,805	49,527
Emotionally Disturbed	83,170	114,147
Specific Learning Disability PT	174,589	136,836
Specific Learning Disability	170,644	209,928
Gifted PT	65,381	49,388
Hospital & Homebound PT	46,604	72,205
Profoundly Handicapped	22,664	--
Vocational Programs, Total	$936,696	$1,053,328
Expenditures per FTE	2,104	2,345
Agriculture	119,989	150,956
Business and Office	186,618	202,596
Distributive	96,203	110,989
Diversified	9,204	--
Health	38,428	114,850
Public Service	330	376
Home Economics	122,682	134,955
Technical, Trade & Industrial	192,917	188,544
Exploratory	170,416	150,062
Adult General Education, Total (Adult Basic and High School)	$109,170	$162,898
Expenditures per FTE	913	1,182

#22
GLADES

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	6,399	5,194	1,205	3,165	3,234
0-17	1,712	18.86%	7.89%	13.38%	13.38%
18+	4,687	62.31%	10.94%	36.08%	37.16%
65+	982	14.10%	1.25%	7.67%	7.68%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
5,992	0	5,992

Median Family Income: $11,427

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,109	832	163	114
High School				
1-3 years	662	568	76	18
4 years	1,355	1,245	52	58
College				
1-3 years	349	263	41	45
4 or more years	295	237	19	39

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	54	175	50	154
Vocational	61	110	72	121
Adult	12	13	14	13
Basic K-12	838	917	771	826
Total	965	1,215	907	1,114

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	607	66.41%	551	65.36%
Black, Non-Hispanic	234	25.60%	235	27.88%
Hispanic	55	6.01%	43	5.10%
Asian/Pacific Islander	0	--	1	.12%
American Indian/Alaskan Native	18	1.96%	13	1.54%
Total	914	--	843	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	51	47
Graduates Receiving Special Diploma	--	2
Percent Entering College	33.33%	28.57%
Percent Entering Technical School	1.96%	4.08%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	89	98
5	92	90	94
8	89	90	92
10	72	82	75

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	68
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total	54 --	3 --	11 --	50 --	118 --
White, Non-Hispanic	33 61.11%	2 66.67%	8 72.73%	33 66.00%	76 64.41%
Black, Non-Hispanic	19 35.19%	1 33.33%	2 18.18%	17 34.00%	39 33.05%
Hispanic	2 3.70%	0 --	0 --	0 --	2 1.69%
Asian/Pacific Islander	0 --	0 --	1 9.09%	0 --	1 .85%
American Indian/Alaskan Native	0 --	0 --	0 --	0 --	0 --

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	45.31%	45.76%
Total Instructional as a Percent of Total Full-time Staff	50.00%	48.31%
Administrators as a Percent of Total Full-time Staff	8.59%	9.32%
Ratio of Instructional Personnel to Administrators	5.82:1	5.18:1
Ratio of Professional Staff to Support Staff	1.42:1	1.36:1
Ratio of Classroom Teachers to Teacher Aides	3.05:1	3.18:1
Total Teacher Aides	19	17
Percent Professional Personnel Resigning	6.67%	17.65%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	21.33	19.70
4 - 9	18.67	19.58
10 - 12	13.75	15.05

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,840 - 30,521
Rank II	14,338 - 22,091
Rank I	--
Average	17,282.19

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GLADES

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 340,011	$ 409,283
Percent of Total Revenue Receipts	10.5%	13.9%
Federal Revenue per FTE	353	451
Total State Revenue Receipts	1,567,875	1,319,625
Percent of Total Revenue Receipts	48.5%	44.9%
State Revenue per FTE	1,626	1,455
Total Local Revenue Receipts	1,324,372	1,211,550
Percent of Total Revenue Receipts	41.0%	41.2%
Local Revenue per FTE	1,373	1,336
Total All Revenue Receipts	3,232,258	2,940,458
Total Revenue per FTE	3,351	3,243
Total Revenues, Receipts, Transfers, Balances	3,444,789	3,289,779
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	14,621	14,172
Compensatory Education	26,466	25,743
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	243,240	49,722
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	24,434	19,755
Migrant Education	--	--
Primary Education Program	55,857	48,575
School Lunch Program	7,592	5,594
School Volunteer Program	--	--
Student Development Services	12,515	11,981
Student Transportation	62,677	84,033
Operating Tax Millage	5.8781	5.0140
Operating Tax Yield	$ 689,931	$ 740,753
Assessed Value of Property	160,958,224	201,067,457
Percent Increase (10 yrs.)	149.2%	205.5%
Assessed Valuation per FTE	166,796	221,684
Required Local Effort	689,931	740,753
Local Effort per FTE	715	817
Net State FEFP Allocation	813,567	782,486
State Allocation per FTE	846	863
Total Bonded Indebtedness	805,000	770,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$370.56	$419.24
Transportation Cost, State Funds	76,420	84,033
Transportation Cost, District Funds	67,308	84,501
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.60%	49.86%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$2,696,033	$2,790,277
Current Expense per FTE	2,795	3,077
Total Capital Outlay	240,363	420,378
Total Debt Service	85,957	78,763
Total Expenditures, All Funds	3,022,354	3,289,418
Total FEFP Expenditures	$2,230,365	$2,266,504
Expenditures by FEFP Program		
Basic (K-12), Total	1,789,183	1,701,711
Expenditures per FTE	2,136	2,208
Basic K - 3	583,103	552,771
Basic 4 - 9	883,966	842,749
Basic 10 - 12	322,114	306,191
Educational Alternatives	--	--
Exceptional Students, Total	$234,744	$296,308
Expenditures per FTE	4,330	5,903
Educable Mentally Retarded	44,215	58,725
Trainable Mentally Retarded	26,496	32,543
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	42,072	44,211
Deaf	--	--
Visually Handicapped PT	--	28
Visually Handicapped	--	--
Emotionally Disturbed PT	--	3,612
Emotionally Disturbed	16,628	9,670
Specific Learning Disability PT	60,650	46,133
Specific Learning Disability	35,399	71,838
Gifted PT	--	12,023
Hospital & Homebound PT	--	3,292
Profoundly Handicapped	9,284	14,233
Vocational Programs, Total	$192,688	$234,286
Expenditures per FTE	3,173	3,257
Agriculture	42,304	22,624
Business and Office	70,237	67,633
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	4,886
Home Economics	38,162	27,717
Technical, Trade & Industrial	41,985	63,809
Exploratory	--	47,617
Adult General Education, Total (Adult Basic and High School)	$13,750	$34,199
Expenditures per FTE	1,172	2,478

#25
HARDEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	19,969	18,230	1,739	9,986	9,983
0-17	6,519	29.24%	3.41%	16.97%	15.68%
18+	13,450	62.05%	5.30%	33.04%	34.31%
65+	2,347	10.90%	.85%	5.45%	6.30%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,379	2,986	16,393	$13,661

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,878	3,071	311	496
High School				
1-3 years	2,021	1,720	233	68
4 years	3,177	2,978	149	50
College				
1-3 years	839	760	54	25
4 or more years	789	785	4	0

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	214	639	201	596
Vocational	404	682	443	706
Adult	108	115	140	140
Basic K-12	4,033	4,443	3,945	4,245
Total	4,759	5,879	4,729	5,687

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,855	69.26%	2,795	68.56%
Black, Non-Hispanic	399	9.67%	432	10.60%
Hispanic	860	20.86%	837	20.53%
Asian/Pacific Islander	5	.12%	7	.17%
American Indian/Alaskan Native	3	.07%	6	.15%
Total	4,122	--	4,077	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	192	178
Graduates Receiving Special Diploma	--	2
Percent Entering College	27.60%	31.11%
Percent Entering Technical School	4.17%	2.78%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	95
5	85	86	87
8	74	79	86
10	84	88	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	84
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	243	--	18	--	24	--	289	--	574	--
White, Non-Hispanic	232	95.47%	18	100.00%	22	91.67%	233	80.62%	505	87.98%
Black, Non-Hispanic	10	4.12%	0	--	2	8.33%	24	8.30%	36	6.27%
Hispanic	1	.41%	0	--	0	--	32	11.07%	33	5.75%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	42.33%	42.33%
Total Instructional as a Percent of Total Full-time Staff	46.01%	45.47%
Administrators as a Percent of Total Full-time Staff	4.17%	4.18%
Ratio of Instructional Personnel to Administrators	11.04:1	10.88:1
Ratio of Professional Staff to Support Staff	1.01:1	1.01:1
Ratio of Classroom Teachers to Teacher Aides	2.66:1	2.43:1
Total Teacher Aides	89	100
Percent Professional Personnel Resigning	7.58%	4.91%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.36	19.53
4 - 9	21.95	21.16
10 - 12	19.18	19.25

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,070 - 19,500
Rank II	14,380 - 20,810
Rank I	--
Average	16,227.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HARDEE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,696,355	$ 1,945,281
Percent of Total Revenue Receipts	14.7%	16.0%
Federal Revenue per FTE	356	411
Total State Revenue Receipts	5,681,388	7,109,581
Percent of Total Revenue Receipts	49.4%	58.3%
State Revenue per FTE	1,194	1,503
Total Local Revenue Receipts	4,131,619	3,130,844
Percent of Total Revenue Receipts	35.9%	25.7%
Local Revenue per FTE	868	662
Total All Revenue Receipts	11,509,361	12,185,706
Total Revenue per FTE	2,419	2,577
Total Revenues, Receipts, Transfers, Balances	11,745,854	12,343,591
State Categorical/Special Allocations		
Community Education	$ 15,545	$ 14,846
Community Instructional Services	--	--
Compensatory Education	91,619	110,290
Comprehensive Health Education	5,923	5,731
Comprehensive School Construction and Debt Service	139,963	330,560
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	154,567	117,781
Migrant Education	--	--
Primary Education Program	297,765	282,027
School Lunch Program	34,109	34,143
School Volunteer Program	--	--
Student Development Services	58,295	58,482
Student Transportation	257,957	249,683
Operating Tax Millage	5.7513	4.6360
Operating Tax Yield	$ 2,939,189	$ 2,482,590
Assessed Value of Property	685,791,102	673,866,023
Percent Increase (10 yrs.)	641.4%	516.2%
Assessed Valuation per FTE	144,585	142,497
Required Local Effort	2,939,392	2,483,481
Local Effort per FTE	618	525
Net State FEFP Allocation	4,158,345	5,421,981
State Allocation per FTE	874	1,146
Total Bonded Indebtedness	5,404,768	5,018,030

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 182.80	$ 210.68
Transportation Cost, State Funds	326,674	249,683
Transportation Cost, District Funds	308,799	337,721
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.59%	42.50%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$10,404,213	$11,441,299
Current Expense per FTE	2,186	2,419
Total Capital Outlay	606,405	268,993
Total Debt Service	400,638	634,170
Total Expenditures, All Funds	11,411,255	12,344,462
Total FEFP Expenditures	$7,653,133	$8,509,226
Expenditures by FEFP Program		
Basic (K-12), Total	6,025,141	6,594,355
Expenditures per FTE	1,494	1,672
Basic K - 3	2,478,743	2,636,795
Basic 4 - 9	2,662,807	3,009,437
Basic 10 - 12	883,591	948,123
Educational Alternatives	--	--
Exceptional Students, Total	$686,607	$800,161
Expenditures per FTE	3,207	3,976
Educable Mentally Retarded	249,559	269,442
Trainable Mentally Retarded	31,600	26,879
Physically Handicapped	178	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	26,051	41,780
Deaf	--	--
Visually Handicapped PT	20,033	22,987
Visually Handicapped	--	--
Emotionally Disturbed PT	23,660	27,388
Emotionally Disturbed	--	--
Specific Learning Disability PT	146,491	237,962
Specific Learning Disability	84,141	68,640
Gifted PT	49,972	44,319
Hospital & Homebound PT	23,874	26,471
Profoundly Handicapped	31,048	34,313
Vocational Programs, Total	$784,905	$932,037
Expenditures per FTE	1,943	2,106
Agriculture	103,129	136,215
Business and Office	199,399	222,750
Distributive	34,236	37,981
Diversified	34,944	36,671
Health	35,558	38,930
Public Service	--	--
Home Economics	100,129	124,846
Technical, Trade & Industrial	93,206	101,566
Exploratory	183,404	233,083
Adult General Education, Total (Adult Basic and High School)	$156,880	$182,673
Expenditures per FTE	1,652	1,301

#27
HERNANDO

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	52,973	49,669	3,304	25,635	27,338
0-17	9,827	16.37%	2.18%	9.35%	9.20%
18+	43,146	77.39%	4.06%	39.04%	42.41%
65+ a	14,352	26.42%	.67%	13.56%	13.55%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
44,469	12,050	32,419	$13,933

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,164	5,514	604	46
High School				
1-3 years	6,512	6,249	227	36
4 years	11,954	11,628	255	71
College				
1-3 years	4,280	4,105	140	35
4 or more years	2,719	2,576	137	6

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	294	1,148	323	1,189
Vocational	755	1,291	764	1,222
Adult	178	190	159	103
Basic K-12	6,623	7,234	6,925	7,457
Total	7,850	9,863	8,115	9,971

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	6,548	87.78%	6,863	88.62%
Black, Non-Hispanic	760	10.18%	727	9.39%
Hispanic	139	1.39%	118	1.52%
Asian/Pacific Islander	29	.38%	30	.39%
American Indian/Alaskan Native	3	.04%	2	.03%
Total	7,459	--	7,739	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	476	445
Graduates Receiving Special Diploma	--	7
Percent Entering College	53.78%	54.42%
Percent Entering Technical School	7.35%	10.84%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	94	97
5	84	91	91
8	85	91	95
10	87	95	88

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	91
Communications Skills	99

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	8	8
Number Students K-12	163	139

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	381	--	33	--	39	--	360	--	813	--
White, Non-Hispanic	341	89.53%	31	93.94%	35	89.74%	291	80.83%	698	85.64%
Black, Non-Hispanic	39	10.18%	2	6.06%	4	10.26%	65	18.06%	110	13.50%
Hispanic	1	.26%	0	--	0	--	4	1.11%	5	.61%
Asian/Pacific Islander	2	.52%	0	--	0	--	0	--	2	.25%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.14%	46.49%
Total Instructional as a Percent of Total Full-time Staff	50.24%	51.04%
Administrators as a Percent of Total Full-time Staff	4.83%	4.79%
Ratio of Instructional Personnel to Administrators	10.40:1	10.67:1
Ratio of Professional Staff to Support Staff	1.23:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	3.71:1	4.03:1
Total Teacher Aides	103	95
Percent Professional Personnel Resigning	11.47%	5.49%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.73	22.18
4 - 9	24.91	24.79
10 - 12	19.99	17.74

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 19,158
Rank II	14,307 - 20,465
Rank I	14,961 - 21,119
Average	16,158.79

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,284,339	$ 1,302,794
Percent of Total Revenue Receipts	6.3%	5.8%
Federal Revenue per FTE	164	161
Total State Revenue Receipts	11,051,716	12,469,902
Percent of Total Revenue Receipts	53.9%	55.9%
State Revenue per FTE	1,408	1,538
Total Local Revenue Receipts	8,157,477	8,544,265
Percent of Total Revenue Receipts	39.8%	38.3%
Local Revenue per FTE	1,039	1,054
Total All Revenue Receipts	20,493,533	22,316,961
Total Revenue per FTE	2,611	2,752
Total Revenues, Receipts, Transfers, Balances	21,083,045	24,115,410
State Categorical/Special Allocations		
Community Education	$ 38,863	$ 22,269
Community Instructional Services	30,403	36,568
Compensatory Education	119,099	116,146
Comprehensive Health Education	15,015	15,320
Comprehensive School Construction and Debt Service	761,702	1,326,196
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	214,741	190,331
Migrant Education	--	--
Primary Education Program	374,104	375,400
School Lunch Program	33,094	39,551
School Volunteer Program	3,066	3,930
Student Development Services	94,263	96,483
Student Transportation	653,845	663,161
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 3,950,458	$ 4,207,612
Assessed Value of Property	921,626,139	1,142,100,246
Percent Increase (10 yrs.)	745.2%	861.7%
Assessed Valuation per FTE	117,405	140,826
Required Local Effort	3,970,794	4,225,676
Local Effort per FTE	506	521
Net State FEFP Allocation	7,774,393	8,739,046
State Allocation per FTE	990	1,078
Total Bonded Indebtedness	5,635,032	4,706,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 184.48	$ 179.45
Transportation Cost, State Funds	783,549	663,161
Transportation Cost, District Funds	467,628	523,741
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	52.25%	55.87%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$16,260,436	$17,496,794
Current Expense per FTE	2,071	2,157
Total Capital Outlay	2,148,476	1,717,166
Total Debt Service	959,186	1,234,282
Total Expenditures, All Funds	19,368,097	20,448,242
Total FEFP Expenditures	$13,168,223	$14,488,046
Expenditures by FEFP Program		
Basic (K-12), Total	9,620,352	11,076,706
Expenditures per FTE	1,453	1,600
Basic K - 3	3,172,475	3,344,919
Basic 4 - 9	4,285,883	4,898,001
Basic 10 - 12	2,000,429	2,534,150
Educational Alternatives	161,565	299,636
Exceptional Students, Total	$1,232,512	$1,314,845
Expenditures per FTE	4,187	4,078
Educable Mentally Retarded	153,127	120,241
Trainable Mentally Retarded	91,622	79,351
Physically Handicapped	39,108	37,468
Physical/Occupational Therapy PT	14,516	13,483
Speech & Hearing Therapy PT	149,422	153,638
Deaf	--	--
Visually Handicapped PT	32,092	13,602
Visually Handicapped	6,323	14,569
Emotionally Disturbed PT	69,676	100,842
Emotionally Disturbed	107,045	121,222
Specific Learning Disability PT	313,908	370,341
Specific Learning Disability	98,578	129,443
Gifted PT	77,457	95,097
Hospital & Homebound PT	16,729	35,803
Profoundly Handicapped	62,909	29,745
Vocational Programs, Total	$1,865,677	$1,737,356
Expenditures per FTE	2,470	2,274
Agriculture	178,854	156,209
Business and Office	380,414	335,636
Distributive	36,615	68,445
Diversified	69,399	32,409
Health	54,091	43,268
Public Service	61,665	39,762
Home Economics	260,218	274,038
Technical, Trade & Industrial	477,475	409,272
Exploratory	346,946	378,317
Adult General Education, Total (Adult Basic and High School)	$449,682	$359,139
Expenditures per FTE	2,528	3,475

PROFILES OF FLORIDA SCHOOL DISTRICTS

#28
HIGHLANDS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	52,037	44,622	7,415	25,231	26,806
0-17	10,786	15.50%	5.23%	10.74%	9.99%
18+	41,251	70.25%	9.02%	37.75%	41.52%
65+	13,786	25.21%	1.29%	12.19%	14.31%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
47,526	16,762	30,764	$13,125

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,749	5,998	1,602	149
High School				
1-3 years	6,274	5,474	711	89
4 years	11,220	10,525	601	94
College				
1-3 years	4,334	4,174	144	16
4 or more years	3,183	3,013	110	60

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	337	1,190	362	1,255
Vocational	667	1,098	683	1,084
Adult	0	0	0	0
Basic K-12	6,504	7,202	6,589	7,130
Total	7,508	9,490	7,634	9,469

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	5,213	73.08%	5,314	71.68%
Black, Non-Hispanic	1,680	23.55%	1,786	24.09%
Hispanic	171	2.39%	243	3.28%
Asian/Pacific Islander	32	.44%	37	.50%
American Indian/Alaskan Native	37	.51%	33	.45%
Total	7,133	--	7,413	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	453	426
Graduates Receiving Special Diploma	--	24
Percent Entering College	47.68%	40.89%
Percent Entering Technical School	7.06%	4.22%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	90	96
5	85	89	88
8	80	88	91
10	75	89	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	71
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	13	13

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	4	3
Number Students K-12	285	173

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	409	--	29	--	48	--	404	--	890	--
White, Non-Hispanic	369	90.22%	27	93.10%	43	89.58%	300	74.26%	739	83.03%
Black, Non-Hispanic	38	9.29%	2	6.90%	5	10.42%	99	24.50%	144	16.18%
Hispanic	2	.49%	0	--	0	--	5	1.24%	7	.79%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	45.60%	45.39%
Total Instructional as a Percent of Total Full-time Staff	49.03%	48.65%
Administrators as a Percent of Total Full-time Staff	5.26%	5.39%
Ratio of Instructional Personnel to Administrators	9.33:1	9.02:1
Ratio of Professional Staff to Support Staff	1.19:1	1.20:1
Ratio of Classroom Teachers to Teacher Aides	3.29:1	3.23:1
Total Teacher Aides	129	125
Percent Professional Personnel Resigning	2.37%	4.12%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	18.13	18.73
4 - 9	20.53	21.67
10 - 12	19.27	19.31

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 19,620
Rank II	13,800 - 20,420
Rank I	16,200 - 22,820
Average	17,249.49

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,221,072	$ 2,314,974
Percent of Total Revenue Receipts	10.7%	10.3%
Federal Revenue per FTE	296	303
Total State Revenue Receipts	9,770,417	11,020,264
Percent of Total Revenue Receipts	47.0%	49.2%
State Revenue per FTE	1,301	1,444
Total Local Revenue Receipts	8,786,724	9,067,045
Percent of Total Revenue Receipts	42.3%	40.5%
Local Revenue per FTE	1,170	1,188
Total All Revenue Receipts	20,778,212	22,402,284
Total Revenue per FTE	2,768	2,935
Total Revenues, Receipts, Transfers, Balances	21,094,156	22,690,592
State Categorical/Special Allocations		
Community Education	$ 23,277	$ 16,169
Community Instructional Services	--	7,000
Compensatory Education	170,124	157,260
Comprehensive Health Education	12,118	11,586
Comprehensive School Construction and Debt Service	247,197	619,903
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	179,141	168,065
Migrant Education	83,216	78,890
Primary Education Program	430,453	424,084
School Lunch Program	47,015	44,610
School Volunteer Program	3,165	4,015
Student Development Services	97,042	94,411
Student Transportation	412,868	414,874
Operating Tax Millage	6.1120	5.4020
Operating Tax Yield	$ 4,376,947	$ 4,260,813
Assessed Value of Property	1,021,040,815	1,156,541,000
Percent Increase (10 yrs.)	300.4%	337.4%
Assessed Valuation per FTE	135,994	151,499
Required Local Effort	4,376,589	4,261,203
Local Effort per FTE	583	558
Net State FEFP Allocation	7,066,887	8,079,859
State Allocation per FTE	941	1,058
Total Bonded Indebtedness	9,869,624	9,165,127

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 182.22	$ 192.60
Transportation Cost, State Funds	506,495	414,874
Transportation Cost, District Funds	311,167	475,285
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.49%	46.60%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$17,951,266	$19,240,083
Current Expense per FTE	2,391	2,520
Total Capital Outlay	712,188	1,049,713
Total Debt Service	885,676	1,059,453
Total Expenditures, All Funds	19,549,130	21,349,249
Total FEFP Expenditures	$14,138,055	$15,422,697
Expenditures by FEFP Program		
Basic (K-12), Total	11,183,813	12,149,924
Expenditures per FTE	1,719	1,840
Basic K - 3	4,038,967	4,406,631
Basic 4 - 9	5,034,038	5,393,149
Basic 10 - 12	1,984,255	2,211,750
Educational Alternatives	126,553	138,394
Exceptional Students, Total	$1,539,291	$1,752,332
Expenditures per FTE	4,574	4,846
Educable Mentally Retarded	236,389	313,683
Trainable Mentally Retarded	100,500	88,108
Physically Handicapped	16,154	10,963
Physical/Occupational Therapy PT	17,932	58,376
Speech & Hearing Therapy PT	220,704	218,814
Deaf	--	--
Visually Handicapped PT	33,120	34,665
Visually Handicapped	2,132	9,194
Emotionally Disturbed PT	44,156	58,000
Emotionally Disturbed	38,366	31,539
Specific Learning Disability PT	334,502	381,404
Specific Learning Disability	279,738	303,166
Gifted PT	136,222	138,777
Hospital & Homebound PT	34,300	36,916
Profoundly Handicapped	45,076	68,727
Vocational Programs, Total	$1,414,951	$1,520,441
Expenditures per FTE	2,122	2,226
Agriculture	210,267	206,859
Business and Office	335,474	379,623
Distributive	99	207
Diversified	150,872	148,188
Health	34,371	33,064
Public Service	244	168
Home Economics	235,646	270,005
Technical, Trade & Industrial	145,869	192,731
Exploratory	302,109	289,596
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

#29

PROFILES OF FLORIDA SCHOOL DISTRICTS

HILLSBOROUGH

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	677,733	581,576	96,157	327,205	350,528
0-17	178,135	21.19%	5.10%	13.39%	12.90%
18+	499,598	64.62%	9.09%	34.89%	38.82%
65+	78,955	10.54%	1.11%	4.82%	6.83%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
646,960	560,473	86,487	$17,697

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	65,995	51,827	12,145	2,023
High School				
1-3 years	65,183	55,060	9,209	914
4 years	134,571	120,672	12,066	1,833
College				
1-3 years	62,739	56,891	4,796	1,052
4 or more years	55,610	51,591	3,197	822

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	4,152	16,533	4,294	16,403
Vocational	10,355	18,029	10,528	17,215
Adult	3,905	4,163	4,080	4,076
Basic K-12	97,840	107,099	101,219	109,423
Total	116,252	145,824	120,121	147,117

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	81,457	74.12%	81,793	73.98%
Black, Non-Hispanic	22,182	20.18%	22,356	20.22%
Hispanic	5,359	4.87%	5,371	4.86%
Asian/Pacific Islander	819	.74%	965	.87%
American Indian/Alaskan Native	69	.06%	77	.07%
Total	109,886	--	110,562	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	6,310	6,482
Graduates Receiving Special Diploma	--	98
Percent Entering College	50.98%	41.28%
Percent Entering Technical School	8.59%	5.32%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	89	96
5	83	87	88
8	79	85	91
10	80	88	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	153	153

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	104	102
Number Students K-12	18,122	16,368

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	6,002	--	786	--	444	--	5,344	--	12,576	--
White, Non-Hispanic	4,569	76.12%	622	79.13%	346	77.93%	3,384	63.32%	8,921	70.94%
Black, Non-Hispanic	1,039	17.31%	124	15.78%	68	15.32%	1,150	21.52%	2,381	18.93%
Hispanic	378	6.30%	39	4.96%	30	6.76%	792	14.82%	1,239	9.85%
Asian/Pacific Islander	9	.15%	0	--	0	--	16	.30%	25	.20%
American Indian/Alaskan Native	7	.12%	1	.13%	0	--	2	.04%	10	.08%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	46.93%	47.73%
Total Instructional as a Percent of Total Full-time Staff	53.15%	53.98%
Administrators as a Percent of Total Full-time Staff	3.61%	3.53%
Ratio of Instructional Personnel to Administrators	14.74:1	15.29:1
Ratio of Professional Staff to Support Staff	1.31:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	3.77:1	4.12:1
Total Teacher Aides	1,521	1,359
Percent Professional Personnel Resigning	5.19%	3.80%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.43	20.27
4 - 9	23.09	23.33
10 - 12	22.88	22.29

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 21,100
Rank II	14,087 - 22,187
Rank I	15,173 - 23,273
Average	17,446.69

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HILLSBOROUGH

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 29,313,412	$ 30,516,786
Percent of Total Revenue Receipts	10.0%	9.5%
Federal Revenue per FTE	252	254
Total State Revenue Receipts	181,485,333	200,028,667
Percent of Total Revenue Receipts	61.9%	62.6%
State Revenue per FTE	1,561	1,665
Total Local Revenue Receipts	82,597,681	89,137,339
Percent of Total Revenue Receipts	28.2%	27.9%
Local Revenue per FTE	711	742
Total All Revenue Receipts	293,396,426	319,682,793
Total Revenue per FTE	2,524	2,661
Total Revenues, Receipts, Transfers, Balances	300,772,999	322,703,939
State Categorical/Special Allocations		
Community Education	$ 100,867	$ 96,499
Community Instructional Services	315,161	297,756
Compensatory Education	2,853,805	2,697,951
Comprehensive Health Education	63,523	61,009
Comprehensive School Construction and Debt Service	5,473,328	6,633,380
Diagnostic Resource Centers	43,947	53,198
Education Improvement	9,880	5,000
Instructional Materials	2,623,804	2,784,433
Migrant Education	103,288	115,692
Primary Education Program	5,357,493	5,842,975
School Lunch Program	787,908	749,132
School Volunteer Program	15,405	13,573
Student Development Services	1,473,103	1,412,813
Student Transportation	5,545,546	5,657,713
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 35,769,500	$ 35,666,366
Assessed Value of Property	8,344,881,433	9,681,161,212
Percent Increase (10 yrs.)	271.1%	301.5%
Assessed Valuation per FTE	71,783	80,595
Required Local Effort	36,128,477	36,183,582
Local Effort per FTE	311	301
Net State FEFP Allocation	144,686,519	164,140,678
State Allocation per FTE	1,245	1,366
Total Bonded Indebtedness	69,996,525	64,907,513

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 201.88	$ 197.93
Transportation Cost, State Funds	6,443,164	5,657,713
Transportation Cost, District Funds	6,017,522	6,734,920
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.50%	45.65%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$257,532,784	$284,932,870
Current Expense per FTE	2,215	2,372
Total Capital Outlay	24,967,457	16,800,383
Total Debt Service	7,586,021	9,046,950
Total Expenditures, All Funds	290,086,261	310,780,203
Total FEFP Expenditures	$206,326,586	$233,586,545
Expenditures by FEFP Program		
Basic (K-12), Total	151,030,510	171,688,761
Expenditures per FTE	1,544	1,696
Basic K - 3	49,693,618	59,392,825
Basic 4 - 9	70,640,575	77,033,175
Basic 10 - 12	28,775,441	32,481,621
Educational Alternatives	1,920,876	2,781,140
Exceptional Students, Total	$24,200,970	$27,941,630
Expenditures per FTE	5,828	6,507
Educable Mentally Retarded	3,754,303	3,923,409
Trainable Mentally Retarded	2,119,119	2,373,270
Physically Handicapped	1,199,540	1,490,771
Physical/Occupational Therapy PT	343,444	351,728
Speech & Hearing Therapy PT	2,304,600	2,780,926
Deaf	577,385	598,653
Visually Handicapped PT	358,229	228,631
Visually Handicapped	--	--
Emotionally Disturbed PT	3,191,816	3,817,161
Emotionally Disturbed	258,266	290,191
Specific Learning Disability PT	5,347,685	6,212,680
Specific Learning Disability	547,775	607,829
Gifted PT	1,070,640	941,972
Hospital & Homebound PT	325,250	390,446
Profoundly Handicapped	2,802,893	3,933,963
Vocational Programs, Total	$24,891,365	$27,247,166
Expenditures per FTE	2,404	2,588
Agriculture	1,571,690	1,714,339
Business and Office	4,553,705	5,335,161
Distributive	849,590	826,297
Diversified	2,362,698	2,435,951
Health	1,543,921	1,848,482
Public Service	293,542	275,953
Home Economics	3,386,387	3,415,354
Technical, Trade & Industrial	7,330,607	8,028,847
Exploratory	2,999,225	3,366,782
Adult General Education, Total (Adult Basic and High School)	$6,302,741	$6,708,988
Expenditures per FTE	1,589	1,644

PROFILES OF FLORIDA SCHOOL DISTRICTS

#36
LEE

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	227,259	208,523	18,736	109,278	117,981
0-17	47,338	17.48%	3.35%	10.60%	10.23%
18+	179,921	74.28%	4.89%	37.48%	41.69%
65+	51,147	22.01%	.50%	10.55%	11.96%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
205,266	173,129	32,137

Median Family Income: $16,782

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,707	18,154	2,828	725
High School				
1-3 years	24,416	22,319	1,852	245
4 years	53,160	51,233	1,695	232
College				
1-3 years	23,228	22,616	474	138
4 or more years	18,792	18,285	269	238

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	2,014	6,397	2,071	6,436
Vocational	3,204	5,687	3,078	5,078
Adult	547	583	548	547
Basic K-12	27,035	29,815	27,345	29,567
Total	32,800	42,482	33,042	41,628

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	23,949	78.73%	23,670	78.21%
Black, Non-Hispanic	4,842	15.91%	4,867	16.08%
Hispanic	1,410	4.63%	1,515	5.01%
Asian/Pacific Islander	171	.56%	183	.60%
American Indian/Alaskan Native	47	.15%	30	.10%
Total	30,419	--	30,265	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,848	1,716
Graduates Receiving Special Diploma	--	19
Percent Entering College	47.02%	49.63%
Percent Entering Technical School	4.82%	8.76%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	95
5	87	90	92
8	85	90	94
10	79	91	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	53	53

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	24	27
Number Students K-12	3,637	3,708

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,613	--	198	--	174	--	1,687	--	3,672	--
White, Non-Hispanic	1,466	90.89%	181	91.41%	161	92.53%	1,289	76.41%	3,097	84.34%
Black, Non-Hispanic	123	7.63%	16	8.08%	10	5.75%	283	16.78%	432	11.76%
Hispanic	22	1.36%	1	.51%	3	1.72%	111	6.58%	137	3.73%
Asian/Pacific Islander	1	.06%	0	--	0	--	4	.24%	5	.14%
American Indian/Alaskan Native	1	.06%	0	--	0	--	0	--	1	.03%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	45.97%	43.93%
Total Instructional as a Percent of Total Full-time Staff	50.74%	49.32%
Administrators as a Percent of Total Full-time Staff	4.63%	4.74%
Ratio of Instructional Personnel to Administrators	10.95:1	10.41:1
Ratio of Professional Staff to Support Staff	1.24:1	1.18:1
Ratio of Classroom Teachers to Teacher Aides	3.50:1	3.21:1
Total Teacher Aides	468	502
Percent Professional Personnel Resigning	7.81%	5.34%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	21.56	20.96
4 - 9	23.31	22.91
10 - 12	21.88	22.38

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 20,730
Rank II	14,400 - 22,130
Rank I	16,300 - 24,030
Average	17,275.65

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 6,917,087	$ 7,106,479
Percent of Total Revenue Receipts	7.3%	6.9%
Federal Revenue per FTE	211	215
Total State Revenue Receipts	37,014,061	43,015,108
Percent of Total Revenue Receipts	39.1%	42.0%
State Revenue per FTE	1,128	1,302
Total Local Revenue Receipts	50,791,241	52,322,720
Percent of Total Revenue Receipts	53.6%	51.1%
Local Revenue per FTE	1,548	1,584
Total All Revenue Receipts	94,722,389	102,444,307
Total Revenue per FTE	2,888	3,100
Total Revenues, Receipts, Transfers, Balances	104,724,500	105,531,856
State Categorical/Special Allocations		
Community Education	$ 69,954	$ 59,384
Community Instructional Services	48,665	32,005
Compensatory Education	707,217	718,591
Comprehensive Health Education	28,476	19,297
Comprehensive School Construction and Debt Service	2,101,051	3,920,908
Diagnostic Resource Centers	--	--
Education Improvement	10,600	--
Instructional Materials	688,909	789,114
Migrant Education	66,937	60,984
Primary Education Program	1,625,735	1,590,731
School Lunch Program	168,669	169,391
School Volunteer Program	6,718	6,228
Student Development Services	404,074	405,598
Student Transportation	1,848,599	1,904,014
Operating Tax Millage	5.9338	5.0420
Operating Tax Yield	$ 24,141,946	$ 25,428,607
Assessed Value of Property	5,632,219,540	6,902,257,550
Percent Increase (10 yrs.)	655.2%	748.2%
Assessed Valuation per FTE	171,714	208,893
Required Local Effort	24,296,152	25,624,995
Local Effort per FTE	741	776
Net State FEFP Allocation	25,790,414	30,619,917
State Allocation per FTE	786	927
Total Bonded Indebtedness	22,120,075	19,466,782

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 162.17	$ 173.30
Transportation Cost, State Funds	2,166,416	1,904,014
Transportation Cost, District Funds	2,202,216	1,719,052
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.31%	52.55%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$ 77,130,019	$ 85,705,849
Current Expense per FTE	2,352	2,594
Total Capital Outlay	12,761,790	13,782,806
Total Debt Service	7,586,053	4,540,823
Total Expenditures, All Funds	97,477,862	104,029,478
Total FEFP Expenditures	$63,071,941	$71,384,737
Expenditures by FEFP Program		
Basic (K-12), Total	45,555,398	51,919,500
Expenditures per FTE	1,685	1,898
Basic K - 3	15,131,031	17,156,145
Basic 4 - 9	20,895,680	24,233,328
Basic 10 - 12	8,342,248	9,060,394
Educational Alternatives	1,186,439	1,469,633
Exceptional Students, Total	$8,514,378	$9,944,204
Expenditures per FTE	4,228	4,801
Educable Mentally Retarded	759,980	792,401
Trainable Mentally Retarded	263,839	328,017
Physically Handicapped	281,854	199,787
Physical/Occupational Therapy PT	20,885	--
Speech & Hearing Therapy PT	877,863	887,035
Deaf	299,491	309,049
Visually Handicapped PT	23,321	102,368
Visually Handicapped	7,880	8,998
Emotionally Disturbed PT	27,209	24,621
Emotionally Disturbed	1,328,186	1,519,917
Specific Learning Disability PT	1,105,219	1,171,213
Specific Learning Disability	2,300,218	2,905,085
Gifted PT	506,781	680,266
Hospital & Homebound PT	76,858	62,471
Profoundly Handicapped	634,794	952,976
Vocational Programs, Total	$7,986,819	$8,328,131
Expenditures per FTE	2,493	2,709
Agriculture	154,547	167,020
Business and Office	1,584,424	1,733,404
Distributive	398,784	425,918
Diversified	1,039,603	793,365
Health	594,036	653,937
Public Service	247,661	253,350
Home Economics	804,192	895,592
Technical, Trade & Industrial	2,214,613	2,301,116
Exploratory	948,960	1,104,429
Adult General Education, Total (Adult Basic and High School)	$1,015,346	$1,192,902
Expenditures per FTE	1,856	2,178

PROFILES OF FLORIDA SCHOOL DISTRICTS

#41
MANATEE

WEST CENTRAL

COMMUNITY DATA

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	158,974	144,117	14,857	74,193	84,781
0-17	32,230	16.84%	3.43%	10.38%	9.89%
18+	126,744	73.82%	5.91%	36.29%	43.44%
65+	42,326	25.82%	.81%	11.53%	15.10%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
148,442	132,018	16,424

Median Family Income: $16,191

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	17,160	14,221	2,496	443
High School				
1-3 years	17,664	16,187	1,339	138
4 years	39,614	37,862	1,622	130
College				
1-3 years	16,732	16,010	638	84
4 or more years	12,932	12,541	352	39

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	890	3,148	911	3,070
Vocational	2,333	4,168	2,420	4,033
Adult	340	362	325	325
Basic K-12	19,056	20,932	19,391	20,914
Total	22,619	28,610	23,047	28,342

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	16,530	79.38%	16,581	79.00%
Black, Non-Hispanic	3,603	17.30%	3,609	17.19%
Hispanic	560	2.68%	640	3.05%
Asian/Pacific Islander	113	.54%	136	.65%
American Indian/Alaskan Native	17	.08%	23	.11%
Total	20,823	--	20,989	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,145	1,122
Graduates Receiving Special Diploma	--	36
Percent Entering College	50.74%	48.01%
Percent Entering Technical School	7.42%	7.17%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	97	98
5	92	95	95
8	85	88	94
10	83	90	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	35	35

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	14	16
Number Students K-12	2,281	2,406

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,205	--	98	--	106	--	1,134	--	2,543	--
White, Non-Hispanic	1,055	87.55%	85	86.73%	93	87.74%	886	78.13%	2,119	83.33%
Black, Non-Hispanic	139	11.54%	12	12.24%	12	11.32%	227	20.02%	390	15.34%
Hispanic	6	.50%	1	1.02%	1	.94%	17	1.50%	25	.98%
Asian/Pacific Islander	3	.25%	0	--	0	--	4	.35%	7	.28%
American Indian/Alaskan Native	2	.17%	0	--	0	--	0	--	2	.08%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.71%	47.38%
Total Instructional as a Percent of Total Full-time Staff	51.60%	51.24%
Administrators as a Percent of Total Full-time Staff	4.25%	4.17%
Ratio of Instructional Personnel to Administrators	12.13:1	12.24:1
Ratio of Professional Staff to Support Staff	1.27:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	4.54:1	30.13:1
Total Teacher Aides	262	40
Percent Professional Personnel Resigning	5.10%	4.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.55	19.99
4 - 9	21.70	21.79
10 - 12	18.51	17.80

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,160 - 20,571
Rank II	14,888 - 22,730
Rank I	--
Average	17,994.04

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 4,353,136	$ 4,775,922
Percent of Total Revenue Receipts	7.2%	7.3%
Federal Revenue per FTE	192	207
Total State Revenue Receipts	28,924,659	30,244,597
Percent of Total Revenue Receipts	48.0%	46.4%
State Revenue per FTE	1,279	1,312
Total Local Revenue Receipts	26,982,368	30,155,591
Percent of Total Revenue Receipts	44.8%	46.3%
Local Revenue per FTE	1,193	1,308
Total All Revenue Receipts	60,260,163	65,176,109
Total Revenue per FTE	2,664	2,828
Total Revenues, Receipts, Transfers, Balances	60,514,927	65,447,375
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	52,295	49,119
Compensatory Education	315,181	327,453
Comprehensive Health Education	23,925	25,538
Comprehensive School Construction and Debt Service	2,558,032	1,736,736
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Instructional Materials	511,974	504,727
Migrant Education	50,446	48,182
Primary Education Program	1,199,232	1,203,900
School Lunch Program	126,175	117,385
School Volunteer Program	5,337	5,199
Student Development Services	282,908	280,169
Student Transportation	1,060,056	1,064,907
Operating Tax Millage	5.8760	5.1917
Operating Tax Yield	$ 14,468,068	$ 15,090,787
Assessed Value of Property	3,375,342,538	4,096,193,644
Percent Increase (10 yrs.)	574.0%	667.9%
Assessed Valuation per FTE	149,226	177,732
Required Local Effort	14,588,941	15,236,517
Local Effort per FTE	645	661
Net State FEFP Allocation	20,371,745	22,665,999
State Allocation per FTE	901	983
Total Bonded Indebtedness	22,060,000	21,447,318

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 188.06	$ 205.71
Transportation Cost, State Funds	1,247,310	1,064,907
Transportation Cost, District Funds	1,059,345	1,284,181
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.95%	45.33%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$51,340,942	$56,564,695
Current Expense per FTE	2,270	2,454
Total Capital Outlay	2,827,069	3,784,787
Total Debt Service	2,205,633	3,173,929
Total Expenditures, All Funds	56,373,644	63,523,411
Total FEFP Expenditures	$42,450,374	$47,442,432
Expenditures by FEFP Program		
Basic (K-12), Total	32,136,953	35,958,502
Expenditures per FTE	1,686	1,854
Basic K - 3	11,014,134	12,310,670
Basic 4 - 9	14,692,492	16,393,864
Basic 10 - 12	5,999,011	6,679,255
Educational Alternatives	431,316	574,713
Exceptional Students, Total	$4,829,434	$5,602,906
Expenditures per FTE	5,425	6,151
Educable Mentally Retarded	722,678	794,867
Trainable Mentally Retarded	259,545	319,349
Physically Handicapped	134,236	30,784
Physical/Occupational Therapy PT	138,681	150,039
Speech & Hearing Therapy PT	695,691	774,486
Deaf	41,572	93,425
Visually Handicapped PT	18,686	72,733
Visually Handicapped	34,975	32,148
Emotionally Disturbed PT	64,157	123,488
Emotionally Disturbed	451,418	625,893
Specific Learning Disability PT	1,246,280	1,437,910
Specific Learning Disability	744,605	781,931
Gifted PT	182,673	225,974
Hospital & Homebound PT	30,546	32,570
Profoundly Handicapped	63,691	107,309
Vocational Programs, Total	$4,920,138	$5,398,387
Expenditures per FTE	2,109	2,231
Agriculture	454,193	412,911
Business and Office	721,384	852,503
Distributive	103,932	150,418
Diversified	86,839	114,321
Health	451,981	573,811
Public Service	76,166	86,515
Home Economics	893,880	928,660
Technical, Trade & Industrial	1,343,125	1,444,039
Exploratory	788,638	835,209
Adult General Education, Total (Adult Basic and High School)	$563,849	$482,637
Expenditures per FTE	1,661	1,485

PROFILES OF FLORIDA SCHOOL DISTRICTS

#51
PASCO

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	211,852	206,801	5,051	101,009	110,843
0-17	35,957	16.14%	.83%	8.60%	8.37%
18+	175,895	81.47%	1.56%	39.08%	43.95%
65+	69,129	32.39%	.24%	15.66%	16.97%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
193,643	130,384	63,259

Median Family Income: $13,194

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	31,965	30,720	729	516
High School				
1-3 years	31,467	30,932	377	158
4 years	52,929	52,107	475	347
College				
1-3 years	17,358	17,005	199	154
4 or more years	9,804	9,522	133	149

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	927	3,386	1,026	3,594
Vocational	3,121	5,163	3,217	5,120
Adult	1,391	1,482	1,445	1,443
Basic K-12	22,781	25,168	23,068	24,992
Total	28,220	35,199	28,756	35,149

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	24,367	93.24%	24,383	92.67%
Black, Non-Hispanic	1,029	3.93%	1,083	4.12%
Hispanic	609	2.33%	656	2.49%
Asian/Pacific Islander	84	.32%	128	.49%
American Indian/Alaskan Native	43	.16%	63	.24%
Total	26,132	--	26,313	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,356	1,341
Graduates Receiving Special Diploma	--	21
Percent Entering College	45.87%	49.19%
Percent Entering Technical School	7.96%	9.91%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	87	94
5	85	91	90
8	84	87	92
10	83	90	81

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	96

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	37	37

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	14	20
Number Students K-12	612	464

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,377	--	154	--	126	--	1,307	--	2,964	--
White, Non-Hispanic	1,313	95.35%	147	95.45%	119	94.44%	1,209	92.50%	2,788	94.06%
Black, Non-Hispanic	40	2.90%	5	3.25%	3	2.38%	64	4.90%	112	3.78%
Hispanic	23	1.67%	2	1.30%	4	3.17%	26	1.99%	55	1.86%
Asian/Pacific Islander	0	--	0	--	0	--	7	.54%	7	.24%
American Indian/Alaskan Native	1	.07%	0	--	0	--	1	.08%	2	.07%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.96%	46.47%
Total Instructional as a Percent of Total Full-time Staff	53.04%	51.65%
Administrators as a Percent of Total Full-time Staff	4.36%	4.25%
Ratio of Instructional Personnel to Administrators	12.16:1	12.15:1
Ratio of Professional Staff to Support Staff	1.35:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	5.99:1	4.68:1
Total Teacher Aides	224	294
Percent Professional Personnel Resigning	7.04%	7.06%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.51	20.67
4 - 9	22.95	22.45
10 - 12	21.78	21.89

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 20,806
Rank II	14,210 - 21,981
Rank I	15,766 - 23,185
Average	16,764.97

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 4,660,633	$ 5,085,554
Percent of Total Revenue Receipts	6.4%	6.8%
Federal Revenue per FTE	165	177
Total State Revenue Receipts	41,689,460	42,829,859
Percent of Total Revenue Receipts	57.3%	57.2%
State Revenue per FTE	1,477	1,489
Total Local Revenue Receipts	26,429,436	26,992,253
Percent of Total Revenue Receipts	36.3%	36.0%
Federal Revenue per FTE	937	939
Total All Revenue Receipts	72,779,530	74,907,666
Total Revenue per FTE	2,579	2,605
Total Revenues, Receipts, Transfers, Balances	77,319,678	78,139,389
State Categorical/Special Allocations		
Community Education	$ 46,636	$ 44,538
Community Instructional Services	49,545	48,757
Compensatory Education	527,294	594,271
Comprehensive Health Education	24,704	27,401
Comprehensive School Construction and Debt Service	3,212,683	1,733,134
Diagnostic Resource Centers	--	--
Education Improvement	3,565	--
Instructional Materials	642,682	645,155
Migrant Education	41,608	35,023
Primary Education Program	1,256,702	1,271,415
School Lunch Program	149,861	139,394
School Volunteer Program	5,238	5,622
Student Development Services	338,089	337,392
Student Transportation	2,376,442	2,266,548
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 12,404,972	$ 12,770,597
Assessed Value of Property	2,894,030,390	3,466,408,958
Percent Increase (10 yrs.)	771.8%	815.1%
Assessed Valuation per FTE	102,552	120,546
Required Local Effort	12,479,856	12,952,432
Local Effort per FTE	442	450
Net State FEFP Allocation	29,572,913	32,936,434
State Allocation per FTE	1,048	1,145
Total Bonded Indebtedness	24,930,000	25,045,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 196.76	$ 200.42
Transportation Cost, State Funds	2,680,515	2,266,548
Transportation Cost, District Funds	2,122,821	3,096,349
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.47%	42.26%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$58,339,434	$66,416,167
Current Expense per FTE	2,067	2,310
Total Capital Outlay	8,814,057	5,639,435
Total Debt Service	3,162,218	2,743,798
Total Expenditures, All Funds	70,315,709	74,799,401
Total FEFP Expenditures	$46,072,632	$53,183,978
Expenditures by FEFP Program		
Basic (K-12), Total	33,098,135	38,277,818
Total Capital Outlay	1,453	1,659
Basic K - 3	10,397,613	12,142,016
Basic 4 - 9	15,701,519	18,234,257
Basic 10 - 12	5,909,217	6,707,325
Educational Alternatives	1,089,786	1,194,220
Exceptional Students, Total	$4,632,221	$5,797,501
Expenditures per FTE	4,996	5,648
Educable Mentally Retarded	792,167	889,582
Trainable Mentally Retarded	313,559	422,325
Physically Handicapped	133,013	146,962
Physical/Occupational Therapy PT	64,177	60,152
Speech & Hearing Therapy PT	577,051	674,864
Deaf	141,351	176,814
Visually Handicapped PT	44,496	67,910
Visually Handicapped	--	--
Emotionally Disturbed PT	97,150	181,641
Emotionally Disturbed	603,510	827,416
Specific Learning Disability PT	1,214,986	1,492,756
Specific Learning Disability	73,850	141,627
Gifted PT	334,376	370,446
Hospital & Homebound PT	47,580	48,727
Profoundly Handicapped	194,955	296,279
Vocational Programs, Total	$6,740,822	$7,547,077
Expenditures per FTE	2,160	2,346
Agriculture	352,398	396,842
Business and Office	1,044,138	1,231,269
Distributive	232,849	260,840
Diversified	441,010	486,545
Health	286,518	343,512
Public Service	--	--
Home Economics	779,804	814,974
Technical, Trade & Industrial	1,203,217	1,420,423
Exploratory	2,400,888	2,592,672
Adult General Education, Total (Adult Basic and High School)	$1,601,454	$1,561,582
Expenditures per FTE	1,152	1,081

PROFILES OF FLORIDA SCHOOL DISTRICTS

#52
PINELLAS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	755,937	694,196	61,741	348,098	407,839
0-17	138,701	15.37%	2.98%	9.34%	9.01%
18+	617,236	76.46%	5.19%	36.71%	44.94%
65+	204,368	26.43%	.60%	11.22%	15.81%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
728,531	724,988	3,543	$16,709

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	80,709	71,452	8,462	795
High School				
1-3 years	85,430	78,681	6,215	534
4 years	189,108	181,334	6,668	1,106
College				
1-3 years	92,539	88,889	3,019	631
4 or more years	76,706	74,088	1,979	639

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	3,592	13,941	3,939	15,119
Vocational	12,949	22,688	13,114	21,348
Adult	1,643	1,751	1,389	1,387
Basic K-12	76,984	84,833	76,225	82,530
Total	95,168	123,213	94,667	120,384

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	69,271	81.19%	68,282	80.82%
Black, Non-Hispanic	14,880	17.44%	14,899	17.63%
Hispanic	357	.41%	341	.40%
Asian/Pacific Islander	771	.90%	926	1.10%
American Indian/Alaskan Native	32	.03%	43	.05%
Total	85,311	--	84,491	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	5,670	5,206
Graduates Receiving Special Diploma	--	58
Percent Entering College	60.12%	48.75%
Percent Entering Technical School	9.44%	8.53%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	90	95
5	83	91	92
8	84	90	92
10	83	93	88

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	120	120

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	67	75
Number Students K-12	14,906	14,139

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,954	--	465	--	401	--	3,478	--	9,298	--
White, Non-Hispanic	4,416	89.14%	417	89.68%	337	84.04%	2,692	77.40%	7,862	84.56%
Black, Non-Hispanic	507	10.23%	44	9.46%	60	14.96%	753	21.65%	1,364	14.67%
Hispanic	27	.55%	3	.65%	4	1.00%	14	.40%	48	.52%
Asian/Pacific Islander	3	.06%	0	--	0	--	17	.49%	20	.22%
American Indian/Alaskan Native	1	.02%	1	.22%	0	--	2	.06%	4	.04%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	53.35%	53.28%
Total Instructional as a Percent of Total Full-time Staff	58.44%	58.28%
Administrators as a Percent of Total Full-time Staff	4.27%	4.31%
Ratio of Instructional Personnel to Administrators	13.68:1	13.51:1
Ratio of Professional Staff to Support Staff	1.68:1	1.67:1
Ratio of Classroom Teachers to Teacher Aides	6.72:1	6.70:1
Total Teacher Aides	728	739
Percent Professional Personnel Resigning	7.27%	5.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.15	18.69
4 - 9	21.31	21.34
10 - 12	22.29	20.62

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 22,200
Rank II	14,100 - 22,950
Rank I	15,400 - 24,250
Average	18,230.17

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 18,590,049	$ 17,136,761
Percent of Total Revenue Receipts	7.3%	6.4%
Federal Revenue per FTE	195	181
Total State Revenue Receipts	126,880,087	130,666,550
Percent of Total Revenue Receipts	49.7%	48.9%
State Revenue per FTE	1,333	1,380
Total Local Revenue Receipts	109,883,851	119,495,945
Percent of Total Revenue Receipts	43.0%	44.7%
Local Revenue per FTE	1,155	1,262
Total All Revenue Receipts	255,353,987	267,299,257
Total Revenue per FTE	2,683	2,824
Total Revenues, Receipts, Transfers, Balances	256,926,257	268,410,568
State Categorical/Special Allocations		
Community Education	$ 31,076	$ 37,115
Community Instructional Services	409,561	219,432
Compensatory Education	1,675,662	1,617,623
Comprehensive Health Education	59,963	61,236
Comprehensive School Construction and Debt Service	3,619,776	4,384,519
Diagnostic Resource Centers	--	53,173
Education Improvement	--	9,935
Instructional Materials	2,562,401	2,008,880
Migrant Education	--	--
Primary Education Program	4,221,794	4,076,043
School Lunch Program	398,363	430,813
School Volunteer Program	13,431	12,384
Student Development Services	1,218,374	1,176,122
Student Transportation	3,649,241	3,643,229
Operating Tax Millage	6.1120	5.3523
Operating Tax Yield	$ 52,818,631	$ 56,570,064
Assessed Value of Property	12,322,375,690	15,355,192,285
Percent Increase (10 yrs.)	505.5%	669.3%
Assessed Valuation per FTE	129,480	162,202
Required Local Effort	53,707,965	57,485,372
Local Effort per FTE	564	607
Net State FEFP Allocation	98,638,855	103,556,717
State Allocation per FTE	1,036	1,094
Total Bonded Indebtedness	58,575,162	54,679,027

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 170.87	$ 172.11
Transportation Cost, State Funds	4,156,889	3,643,229
Transportation Cost, District Funds	3,312,396	4,271,837
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.85%	46.02%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$214,012,299	$228,545,827
Current Expense per FTE	2,249	2,414
Total Capital Outlay	18,574,215	22,740,732
Total Debt Service	3,980,604	5,772,421
Total Expenditures, All Funds	236,567,118	257,058,979
Total FEFP Expenditures	$180,513,296	$196,077,702
Expenditures by FEFP Program		
Basic (K-12), Total	129,469,913	141,463,104
Expenditures per FTE	1,682	1,855
Basic K - 3	38,281,600	41,957,822
Basic 4 - 9	60,944,210	66,468,081
Basic 10 - 12	26,808,404	29,590,794
Educational Alternatives	3,435,699	3,446,407
Exceptional Students, Total	$17,715,600	$19,471,188
Expenditures per FTE	4,932	4,942
Educable Mentally Retarded	2,159,376	2,023,912
Trainable Mentally Retarded	1,395,009	1,473,483
Physically Handicapped	415,407	468,486
Physical/Occupational Therapy PT	224,355	449,766
Speech & Hearing Therapy PT	3,114,347	3,601,681
Deaf	385,051	355,515
Visually Handicapped PT	161,716	140,872
Visually Handicapped	46,741	40,750
Emotionally Disturbed PT	290,315	416,877
Emotionally Disturbed	1,710,582	1,240,831
Specific Learning Disability PT	3,529,009	3,992,754
Specific Learning Disability	609,844	694,002
Gifted PT	1,773,865	1,969,254
Hospital & Homebound PT	201,252	285,775
Profoundly Handicapped	1,698,731	2,317,230
Vocational Programs, Total	$30,719,078	$32,380,865
Expenditures per FTE	2,372	2,469
Agriculture	834,966	834,712
Business and Office	5,606,364	5,992,241
Distributive	1,545,322	1,665,669
Diversified	964,330	975,794
Health	2,126,711	2,466,272
Public Service	381,418	401,751
Home Economics	2,629,204	2,643,717
Technical, Trade & Industrial	12,392,134	12,950,371
Exploratory	4,038,629	4,450,338
Adult General Education, Total (Adult Basic and High School)	$2,608,705	$2,762,545
Expenditures per FTE	1,588	1,989

PROFILES OF FLORIDA SCHOOL DISTRICTS

#53
POLK

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	338,865	286,396	52,469	166,571	172,294
0-17	88,380	20.69%	5.39%	13.31%	12.77%
18+	250,485	63.82%	10.10%	35.85%	38.07%
65+	49,550	13.29%	1.33%	6.31%	8.31%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
321,652	229,506	92,146	$16,528

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	41,991	32,280	8,340	1,371
High School				
1-3 years	36,544	30,011	5,937	596
4 years	67,124	60,021	6,285	818
College				
1-3 years	27,344	24,626	2,240	478
4 or more years	22,298	20,649	1,171	478

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	2,051	7,526	2,109	7,604
Vocational	5,706	10,028	6,059	10,043
Adult	848	904	722	720
Basic K-12	53,461	58,736	52,679	56,898
Total	62,066	77,194	61,569	75,265

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	43,997	76.19%	43,213	75.65%
Black, Non-Hispanic	12,288	21.28%	12,413	21.73%
Hispanic	1,060	1.83%	1,065	1.86%
Asian/Pacific Islander	320	.55%	359	.63%
American Indian/Alaskan Native	76	.13%	70	.12%
Total	57,741	--	57,120	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	3,418	3,077
Graduates Receiving Special Diploma	--	64
Percent Entering College	40.14%	41.07%
Percent Entering Technical School	7.37%	7.07%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	85	90	90
8	82	85	90
10	81	90	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	106	107

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	31	31
Number Students K-12	5,521	5,080

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,103	--	289	--	307	--	2,705	--	6,404	--
White, Non-Hispanic	2,603	83.89%	248	85.81%	268	87.30%	1,959	72.42%	5,078	79.29%
Black, Non-Hispanic	460	14.82%	38	13.15%	38	12.38%	695	25.69%	1,231	19.22%
Hispanic	34	1.10%	3	1.04%	1	.33%	40	1.48%	78	1.22%
Asian/Pacific Islander	1	.03%	0	--	0	--	2	.07%	3	.05%
American Indian/Alaskan Native	5	.16%	0	--	0	--	9	.33%	14	.22%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.80%	48.45%
Total Instructional as a Percent of Total Full-time Staff	53.84%	52.97%
Administrators as a Percent of Total Full-time Staff	5.55%	4.79%
Ratio of Instructional Personnel to Administrators	9.70:1	11.05:1
Ratio of Professional Staff to Support Staff	1.46:1	1.38:1
Ratio of Classroom Teachers to Teacher Aides	4.94:1	4.30:1
Total Teacher Aides	618	722
Percent Professional Personnel Resigning	3.19%	7.73%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.53	19.17
4 - 9	22.71	22.88
10 - 12	20.20	18.72

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 21,550
Rank II	14,000 - 22,750
Rank I	15,400 - 23,950
Average	17,276.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 13,189,351	$ 14,425,492
Percent of Total Revenue Receipts	8.9%	8.7%
Federal Revenue per FTE	213	234
Total State Revenue Receipts	86,511,670	96,148,736
Percent of Total Revenue Receipts	58.4%	58.0%
State Revenue per FTE	1,394	1,562
Total Local Revenue Receipts	48,447,466	55,189,842
Percent of Total Revenue Receipts	32.7%	33.3%
Local Revenue per FTE	781	896
Total All Revenue Receipts	148,148,487	165,764,069
Total Revenue per FTE	2,387	2,692
Total Revenues, Receipts, Transfers, Balances	149,681,820	166,921,175
State Categorical/Special Allocations		
Community Education	$ 31,090	$ 29,692
Community Instructional Services	148,561	148,044
Compensatory Education	1,554,013	1,369,838
Comprehensive Health Education	47,425	46,753
Comprehensive School Construction and Debt Service	1,534,911	4,502,520
Diagnostic Resource Centers	--	29,023
Education Improvement	34,120	2,200
Instructional Materials	1,391,236	1,375,430
Migrant Education	280,667	268,067
Primary Education Program	3,255,271	3,132,470
School Lunch Program	343,602	315,270
School Volunteer Program	12,246	10,613
Student Development Services	797,037	769,832
Student Transportation	2,874,202	2,788,744
Operating Tax Millage	6.1120	5.4780
Operating Tax Yield	$ 24,466,842	$ 23,262,139
Assessed Value of Property	5,708,016,623	6,314,193,582
Percent Increase (10 yrs.)	286.8%	308.3%
Assessed Valuation per FTE	91,967	102,555
Required Local Effort	24,695,768	23,538,961
Local Effort per FTE	398	382
Net State FEFP Allocation	68,871,566	76,493,726
State Allocation per FTE	1,110	1,242
Total Bonded Indebtedness	18,006,719	17,580,122

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 148.00	$ 152.61
Transportation Cost, State Funds	3,325,158	2,788,744
Transportation Cost, District Funds	2,355,075	2,363,272
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.60%	54.12%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$136,690,696	$147,366,800
Current Expense per FTE	2,202	2,394
Total Capital Outlay	5,436,520	8,208,442
Total Debt Service	1,860,949	1,830,656
Total Expenditures, All Funds	143,988,165	157,405,897
Total FEFP Expenditures	$111,137,432	$121,374,860
Expenditures by FEFP Program		
Basic (K-12), Total	85,806,848	93,997,951
Expenditures per FTE	1,605	1,783
Basic K - 3	29,263,304	32,335,163
Basic 4 - 9	39,493,793	43,032,574
Basic 10 - 12	15,765,367	17,029,021
Educational Alternatives	1,284,384	1,601,193
Exceptional Students, Total	$10,662,469	$11,702,217
Expenditures per FTE	5,199	5,549
Educable Mentally Retarded	2,035,263	2,056,421
Trainable Mentally Retarded	732,043	893,636
Physically Handicapped	238,535	363,380
Physical/Occupational Therapy PT	12,963	7,948
Speech & Hearing Therapy PT	1,303,916	1,561,253
Deaf	397,612	341,574
Visually Handicapped PT	48,100	43,507
Visually Handicapped	8,236	13,919
Emotionally Disturbed PT	787,845	897,166
Emotionally Disturbed	641,324	903,016
Specific Learning Disability PT	3,001,427	3,048,357
Specific Learning Disability	531,709	533,386
Gifted PT	407,179	499,885
Hospital & Homebound PT	279,522	190,145
Profoundly Handicapped	236,795	348,424
Vocational Programs, Total	$13,004,573	$14,367,748
Expenditures per FTE	2,279	2,371
Agriculture	1,441,832	1,529,684
Business and Office	2,675,229	2,930,174
Distributive	530,372	470,715
Diversified	1,082,572	950,955
Health	401,900	607,631
Public Service	43,833	48,283
Home Economics	1,639,220	1,656,960
Technical, Trade & Industrial	3,891,696	4,615,666
Exploratory	1,297,919	1,557,680
Adult General Education, Total (Adult Basic and High School)	$1,663,542	$1,306,944
Expenditures per FTE	1,961	1,811

PROFILES OF FLORIDA SCHOOL DISTRICTS

#58
SARASOTA

COMMUNITY DATA

WEST CENTRAL

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	215,443	203,462	11,981	99,755	115,688
0-17	35,513	14.47%	2.01%	8.38%	8.10%
18+	179,930	79.97%	3.55%	37.92%	45.60%
65+	65,653	30.00%	.47%	13.46%	17.01%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
202,251	189,432	12,819	$17,786

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	18,831	16,877	1,681	273
High School				
1-3 years	21,136	19,941	1,096	99
4 years	55,185	53,507	1,437	241
College				
1-3 years	28,365	27,749	486	130
4 or more years	26,637	26,195	265	177

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	1,279	4,890	1,247	4,612
Vocational	3,464	6,056	3,226	5,364
Adult	842	898	847	846
Basic K-12	21,088	23,214	21,564	23,352
Total	26,673	35,058	26,884	34,174

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	20,221	86.04%	20,198	85.96%
Black, Non-Hispanic	2,737	11.64%	2,725	11.60%
Hispanic	336	1.42%	344	1.46%
Asian/Pacific Islander	193	.82%	219	.93%
American Indian/Alaskan Native	14	.05%	12	.05%
Total	23,501	--	23,498	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	1,586	1,538
Graduates Receiving Special Diploma	--	10
Percent Entering College	61.41%	46.77%
Percent Entering Technical School	4.85%	4.20%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	94	96
5	89	94	93
8	84	91	93
10	85	94	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	84
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	31	31

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	26	26
Number Students K-12	3,871	3,509

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,256	--	139	--	140	--	702	--	2,237	--
White, Non-Hispanic	1,158	92.20%	128	92.09%	126	90.00%	632	90.03%	2,044	91.37%
Black, Non-Hispanic	86	6.85%	8	5.76%	11	7.86%	64	9.12%	169	7.55%
Hispanic	9	.72%	2	1.44%	1	.71%	4	.57%	16	.72%
Asian/Pacific Islander	3	.24%	1	.72%	1	.71%	2	.28%	7	.31%
American Indian/Alaskan Native	0	--	0	--	1	.71%	0	--	1	.04%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	56.08%	56.15%
Total Instructional as a Percent of Total Full-time Staff	62.29%	62.36%
Administrators as a Percent of Total Full-time Staff	5.67%	6.26%
Ratio of Instructional Personnel to Administrators	10.98:1	9.96:1
Ratio of Professional Staff to Support Staff	2.12:1	2.19:1
Ratio of Classroom Teachers to Teacher Aides	6.57:1	7.06:1
Total Teacher Aides	191	178
Percent Professional Personnel Resigning	6.64%	5.34%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.07	21.04
4 - 9	23.34	23.42
10 - 12	21.01	21.44

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,510 - 20,391
Rank II	13,886 - 23,519
Rank I	16,638 - 24,269
Average	19,415.54

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,366,482	$ 5,607,533
Percent of Total Revenue Receipts	7.2%	6.7%
Federal Revenue per FTE	201	209
Total State Revenue Receipts	23,789,042	28,026,329
Percent of Total Revenue Receipts	31.9%	33.6%
State Revenue per FTE	892	1,042
Total Local Revenue Receipts	45,521,372	49,859,421
Percent of Total Revenue Receipts	61.0%	59.7%
Local Revenue per FTE	1,707	1,855
Total All Revenue Receipts	74,676,896	83,493,282
Total Revenue per FTE	2,800	3,106
Total Revenues, Receipts, Transfers, Balances	75,691,624	85,827,856
State Categorical/Special Allocations		
Community Education	$ 38,863	$ 44,538
Community Instructional Services	73,598	179,705
Compensatory Education	384,656	400,898
Comprehensive Health Education	27,871	27,240
Comprehensive School Construction and Debt Service	1,491,289	990,417
Diagnostic Resource Centers	--	30,529
Education Improvement	--	5,000
Instructional Materials	563,750	554,030
Migrant Education	--	34,249
Primary Education Program	1,166,162	1,157,801
School Lunch Program	128,246	93,190
School Volunteer Program	4,843	4,861
Student Development Services	335,021	324,831
Student Transportation	1,189,116	1,324,159
Operating Tax Millage	5.7468	4.8610
Operating Tax Yield	$ 27,399,013	$ 26,600,821
Assessed Value of Property	6,392,080,308	7,220,439,570
Percent Increase (10 yrs.)	628.1%	680.5%
Assessed Valuation per FTE	239,646	268,578
Required Local Effort	27,661,363	26,879,356
Local Effort per FTE	1,037	1,000
Net State FEFP Allocation	15,784,860	19,897,407
State Allocation per FTE	592	740
Total Bonded Indebtedness	14,590,000	15,009,164

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 205.32	$ 199.25
Transportation Cost, State Funds	1,415,024	1,324,159
Transportation Cost, District Funds	1,514,792	1,633,166
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.58%	44.77%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$63,489,719	$70,493,249
Current Expense per FTE	2,380	2,622
Total Capital Outlay	4,873,987	6,738,780
Total Debt Service	1,672,157	1,743,244
Total Expenditures, All Funds	70,035,863	78,975,273
Total FEFP Expenditures	$53,089,967	$59,356,729
Expenditures by FEFP Program		
Basic (K-12), Total	37,715,945	43,097,334
Expenditures per FTE	1,789	1,996
Basic K - 3	11,669,644	13,031,693
Basic 4 - 9	16,926,749	19,992,186
Basic 10 - 12	8,509,105	9,172,188
Educational Alternatives	610,447	901,267
Exceptional Students, Total	$6,702,315	$7,130,807
Expenditures per FTE	5,241	5,719
Educable Mentally Retarded	729,338	804,885
Trainable Mentally Retarded	429,298	394,928
Physically Handicapped	447,753	362,173
Physical/Occupational Therapy PT	221,281	221,775
Speech & Hearing Therapy PT	853,045	1,022,405
Deaf	240,626	188,725
Visually Handicapped PT	40,821	49,771
Visually Handicapped	--	18,149
Emotionally Disturbed PT	548,486	519,703
Emotionally Disturbed	646,541	872,333
Specific Learning Disability PT	1,035,318	1,046,986
Specific Learning Disability	545,876	529,588
Gifted PT	550,901	605,504
Hospital & Homebound PT	214,878	247,851
Profoundly Handicapped	198,153	246,031
Vocational Programs, Total	$7,741,728	$8,038,886
Expenditures per FTE	2,235	2,492
Agriculture	295,016	245,966
Business and Office	1,130,617	1,367,910
Distributive	199,137	239,969
Diversified	812,884	443,471
Health	1,344,779	1,543,452
Public Service	413,387	464,820
Home Economics	905,654	919,116
Technical, Trade & Industrial	1,801,365	2,117,406
Exploratory	838,889	696,776
Adult General Education, Total (Adult Basic and High School)	$929,979	$1,089,702
Expenditures per FTE	1,104	1,287

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	527,121	448,361	78,760	250,938	276,183
0-17	115,009	16.48%	5.34%	11.11%	10.71%
18+	412,112	68.58%	9.60%	36.49%	41.69%
65+	97,416	17.65%	.83%	7.96%	10.52%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
493,231	473,446	19,785	$18,318

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	60,781	45,917	10,881	3,983
High School				
1-3 years	46,109	37,404	7,563	1,142
4 years	111,335	100,032	8,890	2,413
College				
1-3 years	57,236	51,927	4,090	1,219
4 or more years	53,632	49,590	2,664	1,378

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	3,235	11,876	3,351	11,605
Vocational	7,845	13,497	8,036	13,038
Adult	3,235	3,448	3,717	3,713
Basic K-12	59,649	66,002	59,425	64,862
Total	73,964	94,823	74,529	93,218

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	32,464	49.70%	31,745	48.90%
Black, Non-Hispanic	17,909	27.42%	18,052	27.81%
Hispanic	14,315	21.91%	14,451	22.26%
Asian/Pacific Islander	542	.82%	574	.88%
American Indian/Alaskan Native	84	.12%	95	.15%
Total	65,314	--	64,917	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	3,812	3,748
Graduates Receiving Special Diploma	--	30
Percent Entering College	53.94%	53.31%
Percent Entering Technical School	4.49%	4.82%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	90	95
5	86	90	90
8	85	88	92
10	80	88	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	90	90

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	88	76
Number Students K-12	15,011	14,026

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,590	--	355	--	288	--	2,347	--	6,580	--
White, Non-Hispanic	2,475	68.94%	257	72.39%	194	67.36%	1,186	50.53%	4,112	62.49%
Black, Non-Hispanic	807	22.48%	78	21.97%	73	25.35%	850	36.22%	1,808	27.48%
Hispanic	299	8.33%	20	5.63%	20	6.94%	303	12.91%	642	9.76%
Asian/Pacific Islander	5	.14%	0	--	0	--	6	.26%	11	.17%
American Indian/Alaskan Native	4	.11%	0	--	1	.35%	2	.08%	7	.11%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	55.04%	54.56%
Total Instructional as a Percent of Total Full-time Staff	60.24%	59.95%
Administrators as a Percent of Total Full-time Staff	4.38%	4.38%
Ratio of Instructional Personnel to Administrators	13.76:1	13.70:1
Ratio of Professional Staff to Support Staff	1.83:1	1.80:1
Ratio of Classroom Teachers to Teacher Aides	6.48:1	6.69:1
Total Teacher Aides	549	537
Percent Professional Personnel Resigning	11.24%	7.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.32	20.15
4 - 9	22.38	22.29
10 - 12	21.32	20.77

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,599 - 21,734
Rank II	14,985 - 23,567
Rank I	14,783 - 22,458
Average	20,226.00

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SOUTH REGION

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 16,252,129	$ 16,949,174
Percent of Total Revenue Receipts	7.9%	7.8%
Federal Revenue per FTE	253	275
Total State Revenue Receipts	88,073,141	95,425,478
Percent of Total Revenue Receipts	42.7%	43.8%
State Revenue per FTE	1,122	1,143
Total Local Revenue Receipts	101,945,454	105,313,806
Percent of Total Revenue Receipts	49.4%	48.4%
Local Revenue per FTE	1,586	1,631
Total All Revenue Receipts	206,270,724	217,688,458
Total Revenue per FTE	2,961	3,049
Total Revenues, Receipts, Transfers, Balances	210,893,750	221,650,505
State Categorical/Special Allocations		
Community Education	$ 111,028	$ 109,781
Community Instructional Services	223,781	237,126
Compensatory Education	1,507,120	1,493,391
Comprehensive Health Education	43,163	45,385
Comprehensive School Construction and Debt Service	2,874,070	3,489,650
Diagnostic Resource Centers	12,493	38,110
Education Improvement	23,691	15,203
Instructional Materials	1,556,966	1,595,408
Migrant Education	111,029	124,283
Primary Education Program	3,530,774	3,376,631
School Lunch Program	411,996	402,793
School Volunteer Program	10,172	8,299
Student Development Services	925,397	889,449
Student Transportation	1,930,432	1,920,624
Operating Tax Millage	5.9097	5.0831
Operating Tax Yield	$ 54,374,386	$ 54,954,353
Assessed Value of Property	12,685,327,086	14,916,628,959
Percent Increase (10 yrs.)	306.49%	481.5%
Assessed Valuation per FTE	197,553	239,693
Required Local Effort	54,733,618	55,425,499
Local Effort per FTE	806	888
Net State FEFP Allocation	67,651,638	75,273,616
State Allocation per FTE	761	830
Total Bonded Indebtedness	38,194,725	37,478,234

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 220.01	$ 248.10
Transportation Cost, State Funds	2,240,395	1,920,624
Transportation Cost, District Funds	2,578,784	2,900,183
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.80%	39.44%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$177,086,475	$193,470,934
Current Expense per FTE	2,435	2,649
Total Capital Outlay	20,467,896	20,083,344
Total Debt Service	5,060,308	5,995,799
Total Expenditures, All Funds	202,614,679	219,550,077
Total FEFP Expenditures	$150,316,152	$166,217,279
Expenditures by FEFP Program		
Basic (K-12), Total	109,972,127	121,594,610
Expenditures per FTE	1,783	2,046
Basic K - 3	35,371,264	38,965,855
Basic 4 - 9	49,935,582	54,832,076
Basic 10 - 12	21,622,933	23,436,660
Educational Alternatives	3,042,348	4,360,019
Exceptional Students, Total	$17,296,415	$19,206,900
Expenditures per FTE	5,092	5,731
Educable Mentally Retarded	1,628,826	1,784,744
Trainable Mentally Retarded	1,037,543	1,062,641
Physically Handicapped	533,566	478,205
Physical/Occupational Therapy PT	153,615	212,410
Speech & Hearing Therapy PT	1,984,152	2,206,890
Deaf	397,195	414,874
Visually Handicapped PT	108,933	109,041
Visually Handicapped	97,247	94,983
Emotionally Disturbed PT	423,179	433,021
Emotionally Disturbed	1,055,202	1,195,177
Specific Learning Disability PT	4,467,816	4,718,835
Specific Learning Disability	2,012,869	2,629,004
Gifted PT	1,664,880	1,899,615
Hospital & Homebound PT	405,934	504,112
Profoundly Handicapped	1,325,458	1,463,348
Vocational Programs, Total	$18,263,286	$20,268,462
Expenditures per FTE	2,407	2,348
Agriculture	425,896	512,926
Business and Office	3,452,719	3,784,252
Distributive	626,888	690,459
Diversified	1,744,706	1,792,598
Health	1,181,716	1,426,856
Public Service	188,924	242,019
Home Economics	1,761,574	1,888,292
Technical, Trade & Industrial	5,937,070	6,654,684
Exploratory	2,943,793	3,276,376
Adult General Education, Total (Adult Basic and High School)	$4,784,324	$5,147,306
Expenditures per FTE	1,493	1,385

PROFILES OF FLORIDA SCHOOL DISTRICTS

#6
BROWARD

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	1,067,044	941,920	125,124	507,040	560,004
0-17	214,115	15.77%	4.30%	10.18%	9.89%
18+	852,929	72.50%	7.43%	37.33%	42.60%
65+	232,831	21.21%	.61%	9.61%	12.21%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
1,018,200	1,008,469	9,731	$19,610

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	99,153	80,557	17,387	1,209
High School				
1-3 years	108,549	95,150	12,611	788
4 years	263,549	247,701	14,026	1,822
College				
1-3 years	125,179	118,752	5,342	1,085
4 or more years	106,390	101,070	3,832	1,488

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	7,989	30,109	7,725	27,603
Vocational	17,943	31,112	18,051	29,568
Adult	5,148	5,488	6,327	6,321
Basic K-12	109,702	121,114	108,660	118,182
Total	140,782	187,823	140,763	181,674

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	89,799	70.35%	87,383	69.47%
Black, Non-Hispanic	31,583	24.74%	31,790	25.27%
Hispanic	5,105	3.99%	5,298	4.21%
Asian/Pacific Islander	957	.74%	1,084	.86%
American Indian/Alaskan Native	193	.15%	226	.18%
Total	127,637	--	125,781	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	8,244	7,614
Graduates Receiving Special Diploma	--	87
Percent Entering College	44.53%	55.69%
Percent Entering Technical School	4.86%	6.96%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	92	96
5	87	92	94
8	84	89	94
10	77	86	84

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	163	163

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	190	163
Number Students K-12	29,044	26,091

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	7,244	--	874	--	521	--	4,924	--	13,563	--
White, Non-Hispanic	5,760	79.51%	716	81.92%	388	74.47%	3,019	61.31%	9,883	72.87%
Black, Non-Hispanic	1,383	19.09%	150	17.16%	128	24.57%	1,782	36.19%	3,443	25.39%
Hispanic	88	1.21%	8	.92%	5	.96%	103	2.09%	204	1.50%
Asian/Pacific Islander	6	.08%	0	--	0	--	15	.30%	21	.15%
American Indian/Alaskan Native	7	.10%	0	--	0	--	5	.10%	12	.09%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	54.83%	53.41%
Total Instructional as a Percent of Total Full-time Staff	60.15%	59.85%
Administrators as a Percent of Total Full-time Staff	3.97%	3.84%
Ratio of Instructional Personnel to Administrators	15.16:1	15.58:1
Ratio of Professional Staff to Support Staff	1.79:1	1.75:1
Ratio of Classroom Teachers to Teacher Aides	6.90:1	7.27:1
Total Teacher Aides	1,052	997
Percent Professional Personnel Resigning	8.67%	10.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.58	20.86
4 - 9	21.07	20.63
10 - 12	20.90	20.59

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,308 - 24,550
Rank II	14,768 - 26,010
Rank I	17,228 - 28,470
Average	18,179.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 24,756,156	$ 23,890,562
Percent of Total Revenue Receipts	6.2%	5.7%
Federal Revenue per FTE	176	170
Total State Revenue Receipts	175,777,119	181,347,048
Percent of Total Revenue Receipts	43.7%	43.6%
State Revenue per FTE	1,249	1,288
Total Local Revenue Receipts	201,419,458	210,637,730
Percent of Total Revenue Receipts	50.1%	50.6%
Local Revenue per FTE	1,431	1,496
Total All Revenue Receipts	401,952,733	415,875,340
Total Revenue per FTE	2,855	2,954
Total Revenues, Receipts, Transfers, Balances	413,842,985	427,137,292
State Categorical/Special Allocations		
Community Education	$ 124,362	$ 122,479
Community Instructional Services	520,024	508,328
Compensatory Education	2,969,849	3,039,068
Comprehensive Health Education	83,939	81,509
Comprehensive School Construction and Debt Service	2,351,955	6,391,441
Diagnostic Resource Centers	58,647	76,349
Education Improvement	124,500	25,000
Instructional Materials	3,009,891	2,991,851
Migrant Education	148,569	125,822
Primary Education Program	6,302,464	6,149,139
School Lunch Program	591,978	568,175
School Volunteer Program	17,576	14,588
Student Development Services	1,789,498	1,705,656
Student Transportation	3,979,558	3,902,147
Operating Tax Millage	6.1120	5.1428
Operating Tax Yield	$ 98,774,037	$ 107,163,529
Assessed Value of Property	23,043,588,320	29,088,116,108
Percent Increase (10 yrs.)	351.7%	429.4%
Assessed Valuation per FTE	163,683	206,646
Required Local Effort	99,624,100	108,154,876
Local Effort per FTE	400	768
Net State FEFP Allocation	137,908,404	142,528,014
State Allocation per FTE	980	1,013
Total Bonded Indebtedness	103,962,100	109,764,468

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 202.92	$ 206.30
Transportation Cost, State Funds	4,603,166	3,902,147
Transportation Cost, District Funds	5,415,727	5,836,062
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.72%	40.07%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$343,932,149	$349,712,842
Current Expense per FTE	2,443	2,484
Total Capital Outlay	16,674,670	34,097,111
Total Debt Service	16,872,036	21,637,861
Total Expenditures, All Funds	377,478,856	405,447,815
Total FEFP Expenditures	$293,613,202	$302,344,226
Expenditures by FEFP Program		
Basic (K-12), Total	209,678,824	214,146,377
Expenditures per FTE	1,911	1,970
Basic K - 3	63,713,470	65,535,323
Basic 4 - 9	96,760,121	99,750,135
Basic 10 - 12	44,040,731	43,365,292
Educational Alternatives	5,164,502	5,495,627
Exceptional Students, Total	$35,715,458	$37,940,499
Expenditures per FTE	4,470	4,912
Educable Mentally Retarded	2,842,042	2,958,271
Trainable Mentally Retarded	1,564,447	1,720,430
Physically Handicapped	313,397	364,518
Physical/Occupational Therapy PT	198,538	275,630
Speech & Hearing Therapy PT	5,518,617	6,052,062
Deaf	419,743	448,874
Visually Handicapped PT	291,196	221,151
Visually Handicapped	30,468	42,235
Emotionally Disturbed PT	1,560,169	1,412,976
Emotionally Disturbed	2,823,706	2,974,624
Specific Learning Disability PT	7,972,735	7,879,234
Specific Learning Disability	3,497,854	4,107,422
Gifted PT	5,018,097	5,967,628
Hospital & Homebound PT	793,752	925,961
Profoundly Handicapped	2,370,697	2,589,483
Vocational Programs, Total	$41,238,250	$41,893,895
Expenditures per FTE	2,298	2,321
Agriculture	1,391,061	1,390,914
Business and Office	8,360,173	8,147,785
Distributive	1,906,299	1,937,794
Diversified	2,704,549	2,444,232
Health	3,235,057	3,728,048
Public Service	1,047,106	1,355,636
Home Economics	5,233,722	4,976,497
Technical, Trade & Industrial	11,282,144	11,468,046
Exploratory	6,078,139	6,444,943
Adult General Education, Total (Adult Basic and High School)	$6,980,670	$8,363,455
Expenditures per FTE	1,356	1,322

PROFILES OF FLORIDA SCHOOL DISTRICTS

#11
COLLIER

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	98,094	92,457	5,637	48,723	49,371
0-17	21,557	20.02%	1.96%	11.28%	10.69%
18+	76,537	74.23%	3.97%	38.39%	39.64%
65+	18,856	18.85%	.37%	9.41%	9.81%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
85,971	73,719	12,252	$19,196

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,595	5,741	1,025	1,829
High School				
1-3 years	7,989	6,907	728	354
4 years	20,446	19,819	359	268
College				
1-3 years	9,891	9,739	76	76
4 or more years	10,618	10,469	72	77

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	395	1,391	421	1,449
Vocational	1,497	2,615	1,566	2,539
Adult	350	373	488	487
Basic K-12	12,818	14,099	12,669	13,726
Total	15,060	18,478	15,144	18,201

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	10,334	73.53%	10,270	73.55%
Black, Non-Hispanic	1,082	7.69%	1,031	7.38%
Hispanic	2,491	17.72%	2,526	18.09%
Asian/Pacific Islander	72	.51%	51	.37%
American Indian/Alaskan Native	72	.53%	86	.62%
Total	14,054	--	13,964	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	900	979
Graduates Receiving Special Diploma	--	4
Percent Entering College	43.89%	41.71%
Percent Entering Technical School	2.89%	4.98%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	88	95
5	83	89	89
8	84	87	91
10	82	92	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	87
Communications Skills	97

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	25	25

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	11	9
Number Students K-12	1,203	1,021

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	745	--	85	--	68	--	711	--	1,609	--
White, Non-Hispanic	658	88.32%	79	92.94%	60	88.24%	485	68.21%	1,282	79.68%
Black, Non-Hispanic	64	8.59%	3	3.53%	4	5.88%	93	13.08%	164	10.19%
Hispanic	21	2.82%	3	3.53%	4	5.88%	132	18.57%	160	9.94%
Asian/Pacific Islander	2	.27%	0	--	0	--	0	--	2	.12%
American Indian/Alaskan Native	0	--	0	--	0	--	1	.14%	1	.06%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	47.08%	46.30%
Total Instructional as a Percent of Total Full-time Staff	52.54%	51.58%
Administrators as a Percent of Total Full-time Staff	4.57%	4.23%
Ratio of Instructional Personnel to Administrators	11.49:1	12.21:1
Ratio of Professional Staff to Support Staff	1.33:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	4.14:1	3.45:1
Total Teacher Aides	179	216
Percent Professional Personnel Resigning	6.79%	6.57%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.96	19.73
4 - 9	22.92	22.70
10 - 12	23.10	21.58

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,900 - 21,935
Rank II	14,445 - 24,610
Rank I	16,245 - 26,410
Average	20,501.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 5,552,850	$ 4,919,820
Percent of Total Revenue Receipts	10.5%	9.6%
Federal Revenue per FTE	369	325
Total State Revenue Receipts	10,567,474	9,411,893
Percent of Total Revenue Receipts	20.0%	18.4%
State Revenue per FTE	702	621
Total Local Revenue Receipts	36,719,059	36,837,548
Percent of Total Revenue Receipts	69.5%	72.0%
Local Revenue per FTE	2,438	2,432
Total All Revenue Receipts	52,839,383	51,169,261
Total Revenue per FTE	3,509	3,379
Total Revenues, Receipts, Transfers, Balances	60,940,522	51,517,384
State Categorical/Special Allocations		
Community Education	$ 38,877	$ 37,115
Community Instructional Services	40,629	39,364
Compensatory Education	269,373	261,938
Comprehensive Health Education	14,768	15,428
Comprehensive School Construction and Debt Service	723,766	922,981
Diagnostic Resource Centers	--	29,367
Education Improvement	10,000	--
Instructional Materials	325,277	350,305
Migrant Education	--	155,867
Primary Education Program	729,896	701,901
School Lunch Program	91,426	85,727
School Volunteer Program	4,349	4,353
Student Development Services	87,129	184,984
Student Transportation	785,443	766,976
Operating Tax Millage	6.1120	4.9060
Operating Tax Yield	$ 17,609,754	$ 20,053,978
Assessed Value of Property	4,108,285,209	5,443,385,817
Percent Increase (10 yrs.)	624.1%	776.2%
Assessed Valuation per FTE	272,795	359,442
Required Local Effort	17,688,477	20,157,835
Local Effort per FTE	1,175	1,331
Net State FEFP Allocation	5,746,070	4,760,534
State Allocation per FTE	382	314
Total Bonded Indebtedness	15,080,000	13,940,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 151.47	$ 206.69
Transportation Cost, State Funds	903,980	766,976
Transportation Cost, District Funds	607,517	723,733
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.96%	51.45%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$39,216,596	$41,844,876
Current Expense per FTE	2,604	2,763
Total Capital Outlay	8,535,769	9,059,204
Total Debt Service	1,878,704	1,886,029
Total Expenditures, All Funds	49,631,070	52,790,109
Total FEFP Expenditures	$30,233,344	$33,538,115
Expenditures by FEFP Program		
Basic (K-12), Total	23,826,098	26,384,185
Expenditures per FTE	1,859	2,083
Basic K - 3	7,501,550	8,077,375
Basic 4 - 9	11,224,163	12,638,818
Basic 10 - 12	4,514,998	4,982,678
Educational Alternatives	585,387	685,314
Exceptional Students, Total	$2,096,146	$2,445,404
Expenditures per FTE	5,313	5,798
Educable Mentally Retarded	209,700	247,347
Trainable Mentally Retarded	168,890	176,836
Physically Handicapped	27,915	14,455
Physical/Occupational Therapy PT	7,765	4,791
Speech & Hearing Therapy PT	228,192	299,886
Deaf	28,292	22,759
Visually Handicapped PT	22,778	35,978
Visually Handicapped	10,162	8,368
Emotionally Disturbed PT	50,286	20,510
Emotionally Disturbed	141,167	168,657
Specific Learning Disability PT	506,027	613,196
Specific Learning Disability	334,008	402,730
Gifted PT	248,590	286,193
Hospital & Homebound PT	45,080	63,439
Profoundly Handicapped	67,294	80,259
Vocational Programs, Total	$3,751,892	$4,065,848
Expenditures per FTE	2,506	2,597
Agriculture	129,172	137,120
Business and Office	913,289	1,039,835
Distributive	127,268	145,203
Diversified	81,078	90,219
Health	481,100	563,280
Public Service	7,091	44,048
Home Economics	435,388	476,872
Technical, Trade & Industrial	1,019,630	959,363
Exploratory	557,876	609,948
Adult General Education, Total (Adult Basic and High School)	$559,208	$642,678
Expenditures per FTE	1,599	1,318

PROFILES OF FLORIDA SCHOOL DISTRICTS

#13
DADE

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	1,729,069	1,411,401	317,668	817,384	911,685
0-17	406,947	17.05%	6.49%	11.98%	11.56%
18+	1,322,122	64.57%	11.89%	35.29%	41.17%
65+	253,481	13.72%	.94%	5.95%	8.71%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
1,625,781	1,608,216	17,565	$18,718

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	244,258	181,629	40,704	21,925
High School				
1-3 years	133,239	97,983	29,391	5,865
4 years	319,136	268,063	37,765	13,308
College				
1-3 years	176,133	150,590	19,026	6,517
4 or more years	175,795	157,364	11,519	6,912

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	10,312	37,476	11,114	37,638
Vocational	26,986	45,877	27,376	43,844
Adult	14,608	15,572	16,671	16,654
Basic K-12	210,247	233,415	209,353	229,751
Total	262,153	332,340	264,514	327,887

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	67,310	30.00%	64,044	28.84%
Black, Non-Hispanic	69,163	30.82%	69,557	31.32%
Hispanic	85,624	38.16%	86,165	38.80%
Asian/Pacific Islander	2,140	.95%	2,198	.99%
American Indian/Alaskan Native	110	.04%	94	.04%
Total	224,347	--	222,058	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	12,119	12,374
Graduates Receiving Special Diploma	--	54
Percent Entering College	62.01%	56.37%
Percent Entering Technical School	3.62%	3.31%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	88	93
5	85	87	87
8	84	84	89
10	78	84	80

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	71
Communications Skills	93

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	283	283

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	295	325
Number Students K-12	53,207	51,532

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	11,856	--	1,033	--	940	--	5,887	--	19,716	--
White, Non-Hispanic	6,770	57.10%	619	59.92%	554	58.94%	2,031	34.50%	9,974	50.59%
Black, Non-Hispanic	3,200	26.99%	292	28.27%	261	27.77%	2,402	40.80%	6,155	31.22%
Hispanic	1,852	15.62%	121	11.71%	120	12.77%	1,431	24.31%	3,524	17.87%
Asian/Pacific Islander	16	.13%	1	.10%	2	.21%	15	.25%	34	.17%
American Indian/Alaskan Native	18	.15%	0	--	3	.32%	8	.14%	29	.15%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	60.11%	60.18%
Total Instructional as a Percent of Total Full-time Staff	65.52%	65.37%
Administrators as a Percent of Total Full-time Staff	4.68%	4.77%
Ratio of Instructional Personnel to Administrators	13.99:1	13.71:1
Ratio of Professional Staff to Support Staff	2.36:1	2.35:1
Ratio of Classroom Teachers to Teacher Aides	12.49:1	13.06:1
Total Teacher Aides	937	908
Percent Professional Personnel Resigning	11.24%	6.06%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	20.19	19.42
4 - 9	23.30	23.41
10 - 12	21.57	21.03

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	14,229 - 23,395
Rank II	17,229 - 26,395
Rank I	20,429 - 29,595
Average	22,466.30

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 61,263,251	$ 63,657,819
Percent of Total Revenue Receipts	8.7%	8.8%
Federal Revenue per FTE	234	248
Total State Revenue Receipts	330,950,785	373,741,571
Percent of Total Revenue Receipts	47.0%	49.8%
State Revenue per FTE	1,262	1,413
Total Local Revenue Receipts	312,230,918	310,681,867
Percent of Total Revenue Receipts	44.3%	41.4%
Local Revenue per FTE	1,191	1,175
Total All Revenue Receipts	704,444,954	750,081,257
Total Revenue per FTE	2,687	2,836
Total Revenues, Receipts, Transfers, Balances	706,564,817	756,011,623
State Categorical/Special Allocations		
Community Education	$ 404,299	$ 386,185
Community Instructional Services	627,409	781,353
Compensatory Education	4,842,612	5,024,649
Comprehensive Health Education	140,357	143,054
Comprehensive School Construction and Debt Service	9,274,963	11,276,819
Diagnostic Resource Centers	--	128,054
Education Improvement	6,562	12,940
Instructional Materials	5,408,438	5,514,598
Migrant Education	215,545	198,526
Primary Education Program	12,826,786	11,976,361
School Lunch Program	1,603,206	1,638,900
School Volunteer Program	29,322	22,962
Student Development Services	3,246,782	3,112,986
Student Transportation	4,163,038	4,362,290
Operating Tax Millage	6.1120	5.3830
Operating Tax Yield	$ 171,355,372	$ 158,179,933
Assessed Value of Property	39,976,523,958	42,935,841,354
Percent Increase (10 yrs.)	305.6%	296.7%
Assessed Valuation per FTE	152,493	162,320
Required Local Effort	172,559,043	159,918,204
Local Effort per FTE	658	605
Net State FEFP Allocation	265,325,070	306,771,962
State Allocation per FTE	1,012	1,160
Total Bonded Indebtedness	87,990,000	83,710,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 257.02	$ 283.76
Transportation Cost, State Funds	4,836,466	4,362,290
Transportation Cost, District Funds	6,210,841	6,952,977
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.68%	38.55%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$614,372,620	$690,665,321
Current Expense per FTE	2,344	2,611
Total Capital Outlay	68,006,289	58,453,301
Total Debt Service	9,030,628	9,029,306
Total Expenditures, All Funds	691,409,536	758,147,928
Total FEFP Expenditures	$531,270,849	$602,436,347
Expenditures by FEFP Program		
Basic (K-12), Total	386,454,645	440,359,738
Expenditures per FTE	1,838	2,103
Basic K - 3	128,044,496	145,368,505
Basic 4 - 9	172,255,175	192,003,740
Basic 10 - 12	74,498,115	83,455,709
Educational Alternatives	11,656,859	19,531,784
Exceptional Students, Total	$61,328,889	$69,039,414
Expenditures per FTE	5,947	6,212
Educable Mentally Retarded	5,294,904	6,081,808
Trainable Mentally Retarded	4,385,999	4,405,764
Physically Handicapped	2,735,598	2,497,140
Physical/Occupational Therapy PT	698,925	930,260
Speech & Hearing Therapy PT	5,277,825	5,780,868
Deaf	1,800,161	1,917,298
Visually Handicapped PT	262,948	239,497
Visually Handicapped	640,102	614,275
Emotionally Disturbed PT	972,707	1,168,360
Emotionally Disturbed	3,315,495	3,830,341
Specific Learning Disability PT	16,431,583	16,943,826
Specific Learning Disability	8,975,723	12,503,277
Gifted PT	3,683,709	3,716,438
Hospital & Homebound PT	1,217,715	1,768,542
Profoundly Handicapped	5,635,495	6,641,720
Vocational Programs, Total	$60,790,185	$69,817,115
Expenditures per FTE	2,253	2,550
Agriculture	758,317	1,182,989
Business and Office	11,156,961	12,912,311
Distributive	1,619,170	1,970,973
Diversified	7,803,008	8,208,397
Health	3,460,359	4,229,669
Public Service	109,074	133,749
Home Economics	4,459,797	5,285,065
Technical, Trade & Industrial	21,225,547	24,346,296
Exploratory	10,197,952	11,547,666
Adult General Education, Total (Adult Basic and High School)	$22,697,130	$23,220,080
Expenditures per FTE	1,554	1,393

PROFILES OF FLORIDA SCHOOL DISTRICTS

#26
HENDRY

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	20,317	16,005	4,312	10,255	10,062
0-17	6,858	25.02%	8.73%	17.08%	16.67%
18+	13,459	53.76%	12.49%	33.40%	32.85%
65+	1,832	7.52%	1.50%	4.48%	4.52%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
18,599	7,888	10,711	$16,344

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,757	1,682	767	308
High School				
1-3 years	2,229	1,769	390	70
4 years	3,344	2,996	313	35
College				
1-3 years	980	845	129	6
4 or more years	769	724	36	9

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	175	593	168	537
Vocational	348	600	384	630
Adult	75	80	106	106
Basic K-12	4,415	4,860	4,475	4,817
Total	5,013	6,133	5,133	6,090

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	2,863	61.67%	2,933	61.70%
Black, Non-Hispanic	1,031	22.21%	1,043	21.94%
Hispanic	653	14.06%	669	14.07%
Asian/Pacific Islander	22	.47%	13	.27%
American Indian/Alaskan Native	73	1.57%	96	2.02%
Total	4,642	--	4,754	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	223	229
Graduates Receiving Special Diploma	--	0
Percent Entering College	40.36%	56.77%
Percent Entering Technical School	4.48%	20.52%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	90	95
5	82	88	89
8	88	91	95
10	77	82	82

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	69
Communications Skills	93

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	2	2
Number Students K-12	180	127

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	254	--	15	--	28	--	225	--	522	--
White, Non-Hispanic	227	89.37%	14	93.33%	26	92.86%	149	66.22%	416	79.69%
Black, Non-Hispanic	23	9.06%	1	6.67%	2	7.14%	37	16.44%	63	12.07%
Hispanic	4	1.57%	0	--	0	--	39	17.33%	43	8.24%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	49.62%	48.66%
Total Instructional as a Percent of Total Full-time Staff	52.67%	51.53%
Administrators as a Percent of Total Full-time Staff	5.15%	5.36%
Ratio of Instructional Personnel to Administrators	10.22:1	9.61:1
Ratio of Professional Staff to Support Staff	1.37:1	1.32:1
Ratio of Classroom Teachers to Teacher Aides	4.41:1	4.23:1
Total Teacher Aides	59	60
Percent Professional Personnel Resigning	16.17%	14.81%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.98	19.09
4 - 9	21.08	23.50
10 - 12	18.47	19.78

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,000 - 20,200
Rank II	14,090 - 21,290
Rank I	--
Average	16,505.28

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HENDRY

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 1,278,500	$ 1,431,222
Percent of Total Revenue Receipts	9.4%	10.3%
Federal Revenue per FTE	255	279
Total State Revenue Receipts	6,766,307	8,081,286
Percent of Total Revenue Receipts	49.9%	58.4%
State Revenue per FTE	1,350	1,574
Total Local Revenue Receipts	5,504,007	4,325,595
Percent of Total Revenue Receipts	40.6%	31.3%
Local Revenue per FTE	1,098	843
Total All Revenue Receipts	13,548,813	13,838,103
Total Revenue per FTE	2,703	2,696
Total Revenues, Receipts, Transfers, Balances	13,726,526	13,985,103
State Categorical/Special Allocations		
Community Education	$ 15,545	$ 14,846
Community Instructional Services	--	--
Compensatory Education	130,678	111,022
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	240,077	538,990
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	118,999	109,449
Migrant Education	--	--
Primary Education Program	283,256	289,556
School Lunch Program	41,913	27,609
School Volunteer Program	--	--
Student Development Services	62,312	62,093
Student Transportation	248,945	259,104
Operating Tax Millage	6.1120	5.4770
Operating Tax Yield	$ 2,368,811	$ 2,080,674
Assessed Value of Property	552,634,071	564,771,184
Percent Increase (10 yrs.)	385.1%	356.9%
Assessed Valuation per FTE	110,240	110,028
Required Local Effort	2,373,212	2,088,417
Local Effort per FTE	473	407
Net State FEFP Allocation	5,064,420	6,201,973
State Allocation per FTE	1,010	1,208
Total Bonded Indebtedness	7,973,677	8,374,597

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 231.44	$ 271.91
Transportation Cost, State Funds	305,637	259,104
Transportation Cost, District Funds	331,627	511,997
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.08%	33.60%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$10,793,269	$12,064,432
Current Expense per FTE	2,153	2,350
Total Capital Outlay	964,321	272,217
Total Debt Service	762,151	756,651
Total Expenditures, All Funds	12,519,741	13,093,300
Total FEFP Expenditures	$8,324,886	$9,382,257
Expenditures by FEFP Program		
Basic (K-12), Total	6,867,664	7,451,179
Expenditures per FTE	1,555	1,663
Basic K - 3	2,285,498	2,653,582
Basic 4 - 9	3,260,783	3,393,981
Basic 10 - 12	1,227,943	1,389,213
Educational Alternatives	93,440	14,403
Exceptional Students, Total	$671,784	$852,262
Expenditures per FTE	3,838	5,079
Educable Mentally Retarded	240,657	330,013
Trainable Mentally Retarded	54,087	62,841
Physically Handicapped	--	8,650
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	53,850	76,425
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	23,767	43,259
Emotionally Disturbed	8,941	11,328
Specific Learning Disability PT	165,554	126,970
Specific Learning Disability	31,117	92,881
Gifted PT	39,282	33,438
Hospital & Homebound PT	28,265	30,203
Profoundly Handicapped	26,264	36,254
Vocational Programs, Total	$679,300	$794,746
Expenditures per FTE	1,959	2,066
Agriculture	60,492	70,793
Business and Office	121,674	142,527
Distributive	58,099	53,058
Diversified	--	--
Health	32,665	58,032
Public Service	7,603	17,857
Home Economics	78,222	63,461
Technical, Trade & Industrial	124,781	177,960
Exploratory	195,764	211,058
Adult General Education, Total (Adult Basic and High School)	$106,138	$284,070
Expenditures per FTE	1,408	2,677

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
MARTIN

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	71,635	66,156	5,479	34,988	36,647
0-17	13,867	16.62%	2.74%	10.01%	9.35%
18+	57,768	75.74%	4.90%	38.84%	41.80%
65+	17,289	23.46%	.67%	11.31%	12.82%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
64,014	33,689	30,325

Median Family Income: $18,332

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,757	5,125	1,029	603
High School				
1-3 years	6,417	5,875	487	55
4 years	16,224	15,667	467	90
College				
1-3 years	7,984	7,818	100	66
4 or more years	7,096	7,014	34	48

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	381	1,415	425	1,500
Vocational	939	1,627	1,113	1,800
Adult	98	104	77	77
Basic K-12	8,385	9,226	8,600	9,322
Total	9,803	12,372	10,215	12,698

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	7,486	81.17%	7,705	81.05%
Black, Non-Hispanic	1,366	14.81%	1,424	14.98%
Hispanic	324	3.51%	329	3.49%
Asian/Pacific Islander	44	.47%	39	.41%
American Indian/Alaskan Native	2	.02%	9	.09%
Total	9,222	--	9,506	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	516	548
Graduates Receiving Special Diploma	--	6
Percent Entering College	53.49%	37.73%
Percent Entering Technical School	1.74%	4.87%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	97
5	91	93	93
8	89	93	95
10	80	91	85

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	15	15

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	10	8
Number Students K-12	1,333	885

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	519	--	38	--	49	--	528	--	1,134	--
White, Non-Hispanic	459	88.44%	34	89.47%	39	79.59%	386	73.11%	918	80.95%
Black, Non-Hispanic	49	9.44%	4	10.53%	8	16.33%	130	24.62%	191	16.84%
Hispanic	10	1.93%	0	--	2	4.08%	12	2.27%	24	2.12%
Asian/Pacific Islander	1	.19%	0	--	0	--	0	--	1	.09%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	44.81%	45.77%
Total Instructional as a Percent of Total Full-time Staff	48.30%	49.12%
Administrators as a Percent of Total Full-time Staff	4.45%	4.32%
Ratio of Instructional Personnel to Administrators	10.86:1	11.37:1
Ratio of Professional Staff to Support Staff	1.12:1	1.15:1
Ratio of Classroom Teachers to Teacher Aides	4.08:1	5.09:1
Total Teacher Aides	126	102
Percent Professional Personnel Resigning	16.20%	6.27%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	17.34	17.53
4 - 9	22.73	21.77
10 - 12	24.08	21.14

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	13,405 - 20,452
Rank II	14,515 - 21,562
Rank I	15,967 - 23,718
Average	17,448.69

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,244,837	$ 3,350,377
Percent of Total Revenue Receipts	7.1%	9.8%
Federal Revenue per FTE	229	328
Total State Revenue Receipts	12,850,781	10,802,196
Percent of Total Revenue Receipts	40.6%	31.6%
State Revenue per FTE	1,311	1,058
Total Local Revenue Receipts	16,517,915	19,997,084
Percent of Total Revenue Receipts	52.2%	58.6%
Local Revenue per FTE	1,685	1,958
Total All Revenue Receipts	31,613,533	34,149,657
Total Revenue per FTE	3,225	3,343
Total Revenues, Receipts, Transfers, Balances	34,827,505	34,796,493
State Categorical/Special Allocations		
Community Education	$ 31,090	$ 22,269
Community Instructional Services	40,665	36,272
Compensatory Education	153,710	157,627
Comprehensive Health Education	8,391	8,214
Comprehensive School Construction and Debt Service	3,210,240	1,045,190
Diagnostic Resource Centers	--	--
Education Improvement	8,800	37,100
Instructional Materials	188,097	235,302
Migrant Education	25,883	24,723
Primary Education Program	476,115	474,646
School Lunch Program	52,509	43,066
School Volunteer Program	3,066	4,015
Student Development Services	122,526	122,042
Student Transportation	602,609	594,002
Operating Tax Millage	5.6400	4.9060
Operating Tax Yield	$ 8,782,515	$ 10,203,209
Assessed Value of Property	2,048,925,672	2,769,525,545
Percent Increase (10 yrs.)	621.5%	571.9%
Assessed Valuation per FTE	209,031	271,123
Required Local Effort	8,809,239	10,250,892
Local Effort per FTE	899	1,004
Net State FEFP Allocation	6,557,528	6,878,627
State Allocation per FTE	669	673
Total Bonded Indebtedness	15,630,000	15,340,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 253.74	$ 257.72
Transportation Cost, State Funds	702,249	594,002
Transportation Cost, District Funds	914,299	1,018,945
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.27%	36.82%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$23,286,779	$27,641,084
Current Expense per FTE	2,376	2,706
Total Capital Outlay	7,090,924	4,326,772
Total Debt Service	1,510,707	1,522,630
Total Expenditures, All Funds	31,888,410	33,490,485
Total FEFP Expenditures	$18,337,714	$21,433,868
Expenditures by FEFP Program		
Basic (K-12), Total	14,067,509	16,396,230
Expenditures per FTE	1,678	1,907
Basic K - 3	4,850,953	5,206,834
Basic 4 - 9	6,313,852	7,369,890
Basic 10 - 12	2,474,384	3,346,582
Educational Alternatives	428,320	472,924
Exceptional Students, Total	$1,840,358	$2,210,077
Expenditures per FTE	4,829	5,205
Educable Mentally Retarded	267,455	288,721
Trainable Mentally Retarded	81,287	137,293
Physically Handicapped	43,536	23,808
Physical/Occupational Therapy PT	671	12,357
Speech & Hearing Therapy PT	315,121	289,801
Deaf	1,734	859
Visually Handicapped PT	24,561	34,357
Visually Handicapped	--	--
Emotionally Disturbed PT	59,866	67,932
Emotionally Disturbed	94,053	136,469
Specific Learning Disability PT	453,288	569,154
Specific Learning Disability	88,365	162,522
Gifted PT	262,374	315,102
Hospital & Homebound PT	79,644	60,638
Profoundly Handicapped	68,403	111,064
Vocational Programs, Total	$2,329,916	$2,657,541
Expenditures per FTE	2,482	2,387
Agriculture	51,059	58,579
Business and Office	687,609	689,098
Distributive	24,145	59,106
Diversified	70,458	138,935
Health	83,967	31,474
Public Service	27,630	59,816
Home Economics	240,274	254,663
Technical, Trade & Industrial	718,711	868,512
Exploratory	426,063	497,358
Adult General Education, Total (Adult Basic and High School)	$93,931	$170,020
Expenditures per FTE	1,024	2,214

PROFILES OF FLORIDA SCHOOL DISTRICTS

#44
MONROE

COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	65,748	60,991	4,757	34,109	31,639
0-17	12,397	16.74%	2.12%	9.97%	8.89%
18+	53,351	76.02%	5.12%	41.91%	39.23%
65+	9,135	13.28%	.61%	6.89%	7.00%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural
63,188	46,730	16,458

Median Family Income: $16,129

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,539	4,713	648	178
High School				
1-3 years	6,372	5,698	514	160
4 years	15,689	14,800	566	323
College				
1-3 years	8,550	8,135	230	185
4 or more years	6,855	6,562	153	140

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	311	1,166	290	1,034
Vocational	597	1,060	540	879
Adult	70	75	72	72
Basic K-12	7,031	7,716	6,991	7,549
Total	8,009	10,017	7,893	9,534

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	5,532	73.54%	5,460	74.18%
Black, Non-Hispanic	818	10.87%	761	10.34%
Hispanic	1,020	13.56%	975	13.25%
Asian/Pacific Islander	133	1.76%	146	1.98%
American Indian/Alaskan Native	19	.25%	18	.24%
Total	7,522	--	7,360	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	498	425
Graduates Receiving Special Diploma	--	6
Percent Entering College	37.75%	35.96%
Percent Entering Technical School	5.22%	3.94%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Score

Grade	Mathematics	Reading	Writing
3	94	92	96
5	86	89	90
8	85	88	91
10	87	92	86

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	90
Communications Skills	98

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	13	13
Number Students K-12	1,326	1,033

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	389	--	46	--	44	--	501	--	980	--
White, Non-Hispanic	343	88.17%	41	89.13%	31	70.45%	300	59.88%	715	72.96%
Black, Non-Hispanic	23	5.91%	3	6.52%	6	13.64%	65	12.97%	97	9.90%
Hispanic	22	5.66%	2	4.35%	7	15.91%	130	25.95%	161	16.43%
Asian/Pacific Islander	0	--	0	--	0	--	5	1.00%	5	.51%
American Indian/Alaskan Native	1	.26%	0	--	0	--	1	.40%	2	.20%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	39.52%	39.69%
Total Instructional as a Percent of Total Full-time Staff	43.61%	44.39%
Administrators as a Percent of Total Full-time Staff	4.39%	4.49%
Ratio of Instructional Personnel to Administrators	9.93:1	9.89:1
Ratio of Professional Staff to Support Staff	.92:1	1.05:1
Ratio of Classroom Teachers to Teacher Aides	3.70:1	3.97:1
Total Teacher Aides	107	98
Percent Professional Personnel Resigning	15.38%	15.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	19.66	20.17
4 - 9	22.47	23.27
10 - 12	22.29	20.91

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	14,750 - 20,000
Rank II	15,750 - 22,000
Rank I	16,810 - 23,210
Average	18,582.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 2,383,656	$ 2,888,724
Percent of Total Revenue Receipts	10.1%	11.7%
Federal Revenue per FTE	298	366
Total State Revenue Receipts	8,426,355	8,431,318
Percent of Total Revenue Receipts	35.8%	34.1%
State Revenue per FTE	1,052	1,068
Total Local Revenue Receipts	12,743,732	13,433,560
Percent of Total Revenue Receipts	54.1%	54.3%
Local Revenue per FTE	1,591	1,702
Total All Revenue Receipts	23,553,742	24,753,602
Total Revenue per FTE	2,941	3,136
Total Revenues, Receipts, Transfers, Balances	25,229,627	25,647,338
State Categorical/Special Allocations		
Community Education	$ 46,636	$ 44,538
Community Instructional Services	28,633	--
Compensatory Education	140,603	120,904
Comprehensive Health Education	15,864	16,665
Comprehensive School Construction and Debt Service	758,111	319,226
Diagnostic Resource Centers	--	--
Education Improvement	5,000	12,900
Instructional Materials	207,004	176,650
Migrant Education	--	--
Primary Education Program	407,823	397,634
School Lunch Program	43,501	42,103
School Volunteer Program	3,856	4,015
Student Development Services	108,031	99,825
Student Transportation	402,165	398,181
Operating Tax Millage	5.6400	4.9060
Operating Tax Yield	$ 8,689,450	$ 8,595,585
Assessed Value of Property	2,027,214,050	2,333,157,332
Percent Increase (10 yrs.)	387.1%	442.6%
Assessed Valuation per FTE	253,117	295,598
Required Local Effort	8,703,570	8,601,404
Local Effort per FTE	1,087	1,090
Net State FEFP Allocation	5,230,320	5,946,607
State Allocation per FTE	653	753
Total Bonded Indebtedness	3,214,000	3,014,000

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 234.86	$ 284.75
Transportation Cost, State Funds	484,626	398,181
Transportation Cost, District Funds	590,885	761,596
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.39%	34.33%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$21,614,486	$23,276,795
Current Expense per FTE	2,699	2,949
Total Capital Outlay	1,055,775	1,635,773
Total Debt Service	420,419	363,485
Total Expenditures, All Funds	23,090,680	25,276,053
Total FEFP Expenditures	$16,723,537	$18,233,736
Expenditures by FEFP Program		
Basic (K-12), Total	13,240,559	14,400,702
Expenditures per FTE	1,883	2,060
Basic K - 3	4,307,102	4,582,133
Basic 4 - 9	6,208,173	6,855,253
Basic 10 - 12	2,542,195	2,764,653
Educational Alternatives	183,089	198,663
Exceptional Students, Total	$1,706,853	$1,877,694
Expenditures per FTE	5,498	6,466
Educable Mentally Retarded	203,217	257,772
Trainable Mentally Retarded	48,071	75,718
Physically Handicapped	31,618	24,186
Physical/Occupational Therapy PT	9,771	10,170
Speech & Hearing Therapy PT	188,500	158,694
Deaf	--	16,238
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	54,277	59,502
Emotionally Disturbed	62,933	85,320
Specific Learning Disability PT	630,925	633,697
Specific Learning Disability	105,263	121,105
Gifted PT	189,813	185,526
Hospital & Homebound PT	31,330	31,335
Profoundly Handicapped	151,135	218,431
Vocational Programs, Total	$1,617,451	$1,773,857
Expenditures per FTE	2,710	3,286
Agriculture	98,882	175,966
Business and Office	386,803	449,750
Distributive	--	--
Diversified	157,349	114,642
Health	--	1,591
Public Service	72,340	71,463
Home Economics	116,833	130,763
Technical, Trade & Industrial	586,910	642,871
Exploratory	198,334	186,811
Adult General Education, Total (Adult Basic and High School)	$158,674	$181,483
Expenditures per FTE	2,251	2,520

PROFILES OF FLORIDA SCHOOL DISTRICTS

#50
PALM BEACH
COMMUNITY DATA

SOUTH

POPULATION 1982 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	637,940	549,594	88,346	304,066	333,874
0-17	129,321	15.28%	4.99%	10.33%	9.94%
18+	508,619	70.87%	8.86%	37.33%	42.40%
65+	148,490	22.26%	1.02%	10.28%	13.00%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
576,863	535,409	41,454	$19,895

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	58,402	41,971	14,605	1,826
High School				
1-3 years	57,962	48,445	8,817	700
4 years	140,957	131,175	8,736	1,046
College				
1-3 years	71,933	67,612	3,725	596
4 or more years	67,903	63,928	3,005	970

STUDENT DATA

FTE COUNT

	1981-82 Unweighted	1981-82 Weighted	1982-83 Unweighted	1982-83 Weighted
Exceptional	3,082	10,980	3,316	11,477
Vocational	6,605	11,588	7,219	12,003
Adult	2,293	2,444	2,275	2,273
Basic K-12	64,947	71,585	65,233	70,688
Total	76,927	96,597	78,043	96,441

FALL MEMBERSHIP

	1981-82		1982-83	
White, Non-Hispanic	43,926	62.95%	44,420	62.57%
Black, Non-Hispanic	20,322	29.12%	20,756	29.24%
Hispanic	4,991	7.15%	5,193	7.31%
Asian/Pacific Islander	425	.60%	489	.69%
American Indian/Alaskan Native	114	.16%	139	.20%
Total	69,778	--	70,997	--

GRADUATES

	1981-82	1982-83
Graduates Receiving Standard Diploma	4,183	4,064
Graduates Receiving Special Diploma	--	52
Percent Entering College	54.00%	46.14%
Percent Entering Technical School	6.86%	4.40%

1982-83 ASSESSMENT

SSAT - PART I (October 1982)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	95
5	86	89	88
8	84	87	91
10	79	87	83

SSAT - PART II (April 1982)
Percent of 10th Graders Passing

Mathematics	74
Communications Skills	95

PUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12, Adult	117	117

NONPUBLIC SCHOOLS

	1981-82	1982-83
Number Schools K-12	96	13
Number Students K-12	18,784	17,493

STAFF DATA

FALL 1982

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,123	--	398	--	371	--	3,655	--	8,547	--
White, Non-Hispanic	3,111	75.45%	298	74.87%	262	70.62%	1,935	52.94%	5,606	65.59%
Black, Non-Hispanic	905	21.95%	92	23.12%	105	28.30%	1,439	39.37%	2,541	29.73%
Hispanic	95	2.30%	5	1.26%	3	.81%	272	7.44%	375	4.39%
Asian/Pacific Islander	7	.17%	2	.50%	0	--	9	.25%	18	.21%
American Indian/Alaskan Native	5	.13%	1	.25%	1	.27%	0	--	7	.08%

	1981-82	1982-83
Teachers as a Percent of Total Full-time Staff	48.58%	48.24%
Total Instructional as a Percent of Total Full-time Staff	53.56%	52.90%
Administrators as a Percent of Total Full-time Staff	4.22%	4.34%
Ratio of Instructional Personnel to Administrators	12.68:1	12.19:1
Ratio of Professional Staff to Support Staff	1.37:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	2.91:1	2.99:1
Total Teacher Aides	1,380	1,379
Percent Professional Personnel Resigning	15.33%	6.68%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1981-82	1982-83
K - 3	21.20	22.20
4 - 9	21.87	21.71
10 - 12	20.81	20.18

SALARY DATA 1982-83

Range (by Certification Status)

Rank III	12,600 - 21,605
Rank II	14,100 - 23,105
Rank I	16,800 - 25,805
Average	18,108.56

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE	1981-82	1982-83
Total Federal Revenue Receipts	$ 16,285,654	$ 16,505,692
Percent of Total Revenue Receipts	7.5%	7.1%
Federal Revenue per FTE	212	211
Total State Revenue Receipts	71,173,168	76,163,031
Percent of Total Revenue Receipts	33.0%	32.6%
State Revenue per FTE	925	976
Total Local Revenue Receipts	128,483,087	141,283,260
Percent of Total Revenue Receipts	59.5%	60.4%
Local Revenue per FTE	1,670	1,810
Total All Revenue Receipts	215,941,910	233,951,983
Total Revenue per FTE	2,807	2,998
Total Revenues, Receipts, Transfers, Balances	221,124,268	242,458,302
State Categorical/Special Allocations		
Community Education	$ 116,385	$ 141,037
Community Instructional Services	309,111	294,562
Compensatory Education	2,043,013	1,738,528
Comprehensive Health Education	38,823	52,828
Comprehensive School Construction and Debt Service	3,559,376	3,932,903
Diagnostic Resource Centers	28,801	33,003
Education Improvement	10,975	18,480
Instructional Materials	1,641,057	1,789,702
Migrant Education	387,204	365,044
Primary Education Program	3,689,080	3,647,179
School Lunch Program	459,437	413,970
School Volunteer Program	13,036	8,160
Student Development Services	961,501	938,558
Student Transportation	3,331,263	3,161,671
Operating Tax Millage	5.6400	4.8610
Operating Tax Yield	$ 73,040,763	$ 78,403,562
Assessed Value of Property	17,040,118,322	21,281,605,236
Percent Increase (10 yrs.)	389.8%	497.0%
Assessed Valuation per FTE	221,510	272,691
Required Local Effort	73,377,685	78,806,863
Local Effort per FTE	954	1,010
Net State FEFP Allocation	47,729,656	53,827,592
State Allocation per FTE	620	690
Total Bonded Indebtedness	33,513,302	28,204,575

TRANSPORTATION	1981-82	1982-83
Transportation Cost per Pupil Transported	$ 208.62	$ 225.56
Transportation Cost, State Funds	3,846,642	3,161,671
Transportation Cost, Disfrict Funds	3,980,932	4,495,974
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.55%	41.28%

EXPENDITURES	1981-82	1982-83
Total Current Expenses	$186,389,430	$209,091,189
Current Expense per FTE	2,423	2,679
Total Capital Outlay	40,947,527	32,739,029
Total Debt Service	4,947,502	6,774,630
Total Expenditures, All Funds	232,284,459	248,604,848
Total FEFP Expenditures	$153,709,535	$176,152,407
Expenditures by FEFP Program		
Basic (K-12), Total	115,669,592	132,023,862
Expenditures per FTE	1,781	2,024
Basic K - 3	36,895,785	41,337,236
Basic 4 - 9	53,526,805	61,812,715
Basic 10 - 12	22,062,165	24,752,490
Educational Alternatives	3,184,837	4,121,421
Exceptional Students, Total	$17,715,419	$20,082,954
Expenditures per FTE	5,748	6,057
Educable Mentally Retarded	2,343,806	2,329,279
Trainable Mentally Retarded	960,020	859,607
Physically Handicapped	582,902	414,678
Physical/Occupational Therapy PT	159,637	253,665
Speech & Hearing Therapy PT	2,306,952	2,790,492
Deaf	530,433	498,093
Visually Handicapped PT	161,052	232,306
Visually Handicapped	--	--
Emotionally Disturbed PT	241,182	258,606
Emotionally Disturbed	940,114	1,159,498
Specific Learning Disability PT	5,114,602	6,265,771
Specific Learning Disability	1,057,754	1,013,092
Gifted PT	2,212,292	2,792,980
Hospital & Homebound PT	645,754	648,664
Profoundly Handicapped	458,919	566,223
Vocational Programs, Total	$17,436,005	$20,876,234
Expenditures per FTE	2,640	2,892
Agriculture	492,290	574,121
Business and Office	2,542,524	3,108,461
Distributive	653,229	667,078
Diversified	1,396,501	1,551,758
Health	978,868	1,375,897
Public Service	51,618	11,603
Home Economics	1,766,784	2,030,726
Technical, Trade & Industrial	6,601,766	8,119,741
Exploratory	2,952,425	3,436,849
Adult General Education, Total (Adult Basic and High School)	$2,888,519	$3,169,357
Expenditures per FTE	1,260	1,393

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

I STUDENT DATA

REGION/ DISTRICT	1.1 1982-83 NONPUBLIC K-12 STUDENTS	1.2 1982-83 NONPUBLIC HIGH SCHOOL GRADUATES**	1.3 1982-83 PUBLIC HIGH SCHOOL GRADUATES	1.4 1982-83 ESTIMATED DROPOUTS K - 12	1.5 1982-83 ASSESSMENT RESULTS* COMPOSITE SCORES											
					Grade 3			Grade 5			Grade 8			Grade 10***		
					R	W	M	R	W	M	R	W	M	R	W	M
PANHANDLE																
BAY	1,147		1,029	526	93	97	90	92	92	84	93	94	89	92	86	84
CALHOUN	31		104	33	92	97	90	91	91	85	92	96	91	94	91	93
ESCAMBIA	5,490		2,728	473	92	97	91	89	91	85	88	92	85	90	84	83
FRANKLIN	100		92	70	86	90	82	85	85	79	76	85	70	89	80	82
GADSDEN	726		411	132	81	91	86	77	83	79	82	87	80	81	82	75
GULF	111		138	19	94	96	91	91	92	89	94	96	89	90	84	78
HOLMES	3		171	57	93	99	91	91	91	83	90	94	85	91	83	86
JACKSON	7		401	86	91	97	89	90	91	87	89	93	88	91	86	87
JEFFERSON	427		94	14	91	98	89	76	83	73	87	90	80	88	82	81
LEON	3,533		1,093	281	90	95	88	89	91	82	88	91	83	88	84	82
LIBERTY	-		44	17	93	99	88	88	88	85	89	89	82	91	87	82
MADISON	165		141	71	83	92	82	82	85	75	81	87	86	78	78	75
OKALOOSA	718		1,647	351	95	98	94	91	92	88	91	95	90	92	88	87
SANTA ROSA	305		806	93	92	96	89	93	91	86	91	94	88	94	89	87
TAYLOR	21		171	24	91	95	91	89	91	85	86	94	87	89	86	82
WAKULLA	-		112	25	92	96	91	88	90	86	90	94	83	88	81	86
WALTON	76		222	57	93	95	89	94	95	90	90	94	85	96	91	92
WASHINGTON	6		210	45	90	95	88	89	90	85	91	96	89	91	85	88
CROWN																
ALACHUA	2,302		1,236	299	92	96	91	91	90	87	91	93	85	90	85	83
BAKER	-		206	61	95	98	89	91	91	84	91	95	89	85	80	76
BRADFORD	25		176	66	89	89	82	85	87	75	81	88	77	87	81	82
CITRUS	172		552	132	94	96	92	94	93	90	95	95	91	94	88	89
CLAY	661		1,068	256	93	97	92	94	92	89	94	96	92	92	85	84
COLUMBIA	217		424	110	92	96	92	93	91	89	86	93	82	86	83	80
DIXIE	22		78	72	93	97	90	93	89	87	85	89	83	81	76	69
DUVAL	14,515		5,186	1,659	93	96	91	93	91	86	89	93	86	90	85	85
FLAGLER	-		107	47	93	96	93	89	89	81	86	90	81	92	85	85
GILCHRIST	-		99	26	92	96	88	89	89	82	85	92	84	87	86	75
HAMILTON	-		120	36	90	93	87	92	93	87	87	92	85	86	85	76
LAFAYETTE	-		50	6	86	91	89	84	83	77	85	88	82	88	81	85
LEVY	198		208	88	90	95	86	90	88	81	80	85	75	89	84	76
MARION	2,150		1,353	548	93	96	91	92	92	87	89	94	85	88	84	81
NASSAU	171		437	118	91	95	90	92	89	81	89	94	84	89	84	80
PUTNAM	386		538	172	89	94	89	87	87	81	83	92	84	88	83	83
ST. JOHNS	814		350	181	92	97	88	86	88	80	85	92	82	87	81	79
SUWANNEE	70		282	44	91	95	91	84	86	83	80	88	78	90	84	81
UNION	-		59	26	90	97	85	86	87	77	84	88	83	84	79	84
EAST CENTRAL																
BREVARD	4,602		3,439	455	96	98	94	95	96	91	94	95	90	92	88	84
INDIAN RIVER	1,127		617	314	93	96	91	90	89	84	84	92	81	85	81	81
LAKE	1,121		1,000	332	94	96	92	91	92	87	89	94	87	92	87	85
OKEECHOBEE	52		212	63	92	98	94	90	86	85	83	90	81	88	83	83
ORANGE	10,373		4,671	1,197	90	95	90	90	91	86	90	92	86	89	85	80
OSCEOLA	701		493	247	91	96	87	91	92	85	89	95	86	90	82	78
ST. LUCIE	2,192		664	377	92	95	91	88	86	82	86	90	86	84	79	81
SEMINOLE	3,363		2,042	341	93	97	91	92	94	87	94	96	91	92	87	84
SUMTER	135		220	144	91	95	91	93	93	90	92	94	90	90	80	83
VOLUSIA	3,839		2,224	533	90	95	88	90	91	86	88	92	84	90	83	80
WEST CENTRAL																
CHARLOTTE	334		627	166	93	96	88	93	92	85	90	95	88	95	90	85
DE SOTO	-		158	95	91	94	89	90	89	81	90	94	82	87	80	76
GLADES	-		49	12	89	98	91	90	94	92	90	92	89	82	75	72
HARDEE	-		180	105	91	95	91	86	87	85	79	86	74	88	85	84
HERNANDO	139		452	67	96	97	91	91	91	84	91	95	88	95	88	87
HIGHLANDS	173		450	181	90	96	91	89	88	85	88	91	80	89	83	75
HILLSBOROUGH	16,368		6,580	2,750	89	96	89	87	88	83	85	91	79	88	84	80
LEE	3,708		1,735	656	91	95	91	90	92	87	90	94	85	91	84	79
MANATEE	2,406		1,158	382	97	98	95	95	95	92	88	94	85	90	84	83
PASCO	464		1,362	594	87	94	87	91	90	85	87	92	84	90	81	83
PINELLAS	14,139		5,264	1,679	90	95	90	91	92	83	90	92	84	93	88	83
POLK	5,080		3,141	855	92	96	93	90	90	85	86	90	82	90	84	81
SARASOTA	3,509		1,548	617	94	96	93	94	93	89	91	93	84	94	86	85
SOUTH																
BROWARD	26,091		7,701	2,677	92	96	89	92	94	87	89	94	84	86	84	77
COLLIER	1,021		983	302	88	95	87	89	89	83	87	91	84	92	85	82
DADE	51,532		12,428	3,990	88	93	89	87	87	85	84	89	84	84	80	78
HENDRY	127		229	125	90	95	87	88	89	82	91	95	88	82	82	77
MARTIN	885		554	198	94	97	93	93	93	91	93	95	89	91	85	80
MONROE	1,033		431	97	92	96	94	89	90	86	88	91	85	92	86	87
PALM BEACH	17,493		4,116	1,596	91	95	92	89	88	86	87	91	84	87	83	79
STATE	206,576		86,871	27,518	91	95	90	90	90	86	88	92	85	89	84	81

* R - READING, W - WRITING, M - MATH

** Information not available for 1982-83.

*** Beginning April, 1982, the SSAT was administered to tenth graders.

STUDENT MEMBERSHIP, K-12 - FALL 1982

REGION/ DISTRICT	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		TOTAL MINORITY		TOTAL K-12 MEMBERSHIP
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
PANHANDLE													
BAY	15,898	80.85%	3,117	15.85%	219	1.11%	309	1.58%	120	.61%	3,765	19.15%	19,663
CALHOUN	1,646	81.77	351	17.44	1	.05	3	.15	12	.60	367	18.23	2,013
ESCAMBIA	28,235	69.39	11,306	27.78	111	.27	948	2.33	93	.23	12,458	30.61	40,693
FRANKLIN	1,352	81.17	305	18.31	3	.18	6	.36	-	-	314	18.85	1,666
GADSDEN	1,446	17.17	6,938	82.40	13	.15	23	.27	-	-	6,974	82.83	8,420
GULF	1,671	74.66	564	25.20	-	-	2	.09	1	.04	567	25.34	2,238
HOLMES	3,177	97.39	72	2.21	1	.03	12	.37	-	-	85	2.61	3,262
JACKSON	5,199	68.41	2,362	31.08	22	.29	14	.18	3	.04	2,401	31.60	7,600
JEFFERSON	725	34.28	1,385	65.48	-	-	5	.24	-	-	1,390	65.72	2,115
LEON	14,076	63.86	7,664	34.78	133	.60	145	.66	24	.11	7,966	36.14	22,042
LIBERTY	850	86.73	125	12.76	5	.51	-	-	-	-	130	13.27	980
MADISON	1,381	42.90	1,833	56.94	5	.16	-	-	-	-	1,838	57.10	3,219
OKALOOSA	19,241	85.04	2,554	11.29	230	1.02	587	2.59	14	.06	3,385	14.96	22,626
SANTA ROSA	11,212	93.58	590	4.92	52	.43	124	1.03	3	.03	769	6.42	11,981
TAYLOR	2,453	74.45	835	25.34	2	.06	4	.12	1	.03	842	25.55	3,295
WAKULLA	1,909	78.05	532	21.75	4	.16	1	.04	-	-	537	21.95	2,446
WALTON	3,161	84.88	506	13.59	20	.54	24	.64	13	.35	563	15.12	3,724
WASHINGTON	2,560	74.12	872	25.25	13	.38	8	.23	1	.03	894	25.88	3,454
CROWN													
ALACHUA	13,990	64.28	7,085	32.55	388	1.78	295	1.36	6	.03	7,774	35.72	21,764
BAKER	2,806	81.38	634	18.38	5	.15	2	.06	1	.03	642	18.62	3,448
BRADFORD	2,982	77.13	857	22.17	11	.28	16	.41	-	-	884	22.87	3,866
CITRUS	8,028	92.93	479	5.54	97	1.12	27	.31	8	.09	611	7.07	8,639
CLAY	15,492	91.42	1,050	6.20	148	.87	224	1.32	32	.19	1,454	8.58	16,946
COLUMBIA	5,152	72.59	1,890	26.63	29	.41	24	.34	2	.03	1,945	27.41	7,097
DIXIE	1,456	87.03	207	12.37	6	.36	4	.24	-	-	217	12.97	1,673
DUVAL	60,862	61.80	35,364	35.91	759	.77	1,412	1.43	90	.09	37,625	38.20	98,487
FLAGLER	1,523	75.73	472	23.47	14	.70	1	.05	1	.05	488	24.27	2,011
GILCHRIST	1,404	95.12	72	4.88	-	-	-	-	-	-	72	4.88	1,476
HAMILTON	1,172	52.04	1,077	47.82	2	.09	1	.04	-	-	1,080	47.96	2,252
LAFAYETTE	887	90.70	90	9.20	1	.10	-	-	-	-	91	9.30	978
LEVY	3,194	77.94	855	20.86	39	.95	10	.24	-	-	904	22.06	4,098
MARION	16,786	73.55	5,559	24.36	380	1.66	70	.31	28	.12	6,037	26.45	22,823
NASSAU	6,051	82.65	1,262	17.24	4	.05	3	.04	1	.01	1,270	17.35	7,321
PUTNAM	7,062	69.62	2,960	29.18	102	1.01	16	.16	3	.03	3,081	30.38	10,143
ST. JOHNS	6,599	78.16	1,753	20.76	58	.69	31	.37	2	.02	1,844	21.84	8,443
SUWANNEE	3,600	76.68	1,071	22.81	8	.17	14	.30	2	.04	1,095	23.32	4,695
UNION	1,103	79.35	249	17.91	25	1.80	11	.79	2	.14	287	20.65	1,390
EAST CENTRAL													
BREVARD	36,971	83.36	6,488	14.63	454	1.02	397	.90	40	.09	7,379	16.64	44,350
INDIAN RIVER	6,963	75.79	2,079	22.63	118	1.28	26	.28	1	.01	2,224	24.21	9,187
LAKE	13,637	78.23	3,435	19.71	283	1.63	64	.37	13	.07	3,795	21.77	17,432
OKEECHOBEE	3,809	81.16	479	10.21	276	5.88	15	.32	114	2.43	884	18.84	4,693
ORANGE	55,281	70.32	18,650	23.72	3,447	4.38	1,173	1.49	61	.08	23,331	29.68	78,612
OSCEOLA	8,630	85.95	843	8.40	461	4.59	103	1.03	4	.04	1,411	14.06	10,041
ST. LUCIE	8,376	58.30	5,761	40.10	194	1.35	29	.20	7	.05	5,991	41.70	14,367
SEMINOLE	30,106	82.15	5,130	14.00	992	2.71	417	1.14	4	.01	6,543	17.85	36,649
SUMTER	3,165	72.31	1,149	26.25	52	1.19	3	.07	8	.18	1,212	27.69	4,377
VOLUSIA	28,093	78.01	7,088	19.68	646	1.79	169	.47	17	.05	7,920	22.00	36,013
WEST CENTRAL													
CHARLOTTE	6,852	93.54	290	3.96	100	1.37	76	1.04	7	.10	473	6.46	7,325
DE SOTO	2,599	71.34	918	25.20	108	2.96	18	.49	-	-	1,044	28.66	3,643
GLADES	551	65.36	235	27.88	43	5.10	1	.12	13	1.54	292	34.64	843
HARDEE	2,795	68.56	432	10.60	837	20.53	7	.17	6	.15	1,282	31.44	4,077
HERNANDO	6,860	88.66	727	9.40	118	1.53	30	.39	2	.03	877	11.34	7,737
HIGHLANDS	5,260	71.95	1,742	23.83	239	3.27	37	.51	33	.45	2,051	28.05	7,311
HILLSBOROUGH	81,752	73.98	22,348	20.22	5,369	4.86	965	.87	77	.07	28,759	26.02	110,511
LEE	23,651	78.45	4,850	16.09	1,432	4.75	183	.61	30	.10	6,495	21.55	30,146
MANATEE	16,566	79.01	3,601	17.18	640	3.05	136	.65	23	.11	4,400	20.99	20,966
PASCO	24,336	92.84	1,042	3.98	643	2.45	128	.49	63	.24	1,876	7.16	26,212
PINELLAS	68,236	80.81	14,885	17.63	341	.40	926	1.10	43	.05	16,195	19.18	84,431
POLK	43,163	75.81	12,296	21.60	1,045	1.84	359	.63	70	.12	13,770	24.19	56,933
SARASOTA	20,198	85.96	2,725	11.60	344	1.46	219	.93	12	.05	3,300	14.04	23,498
SOUTH													
BROWARD	87,314	69.49	31,722	25.25	5,296	4.22	1,083	.86	226	.18	38,327	30.51	125,641
COLLIER	10,269	73.63	1,031	7.39	2,509	17.99	51	.37	86	.62	3,677	26.37	13,946
DADE	63,961	28.84	69,479	31.32	86,075	38.81	2,197	.99	94	.04	157,845	71.16	221,806
HENDRY	2,933	62.02	1,036	21.91	651	13.77	13	.27	96	2.03	1,796	37.98	4,729
MARTIN	7,694	81.26	1,410	14.89	316	3.34	39	.41	9	.10	1,774	18.74	9,468
MONROE	5,460	74.18	761	10.34	975	13.25	146	1.98	18	.24	1,900	25.82	7,360
PALM BEACH	44,409	62.57	20,750	29.23	5,192	7.31	489	.69	139	.20	26,570	37.43	70,979
STATE	996,231	67.21%	348,279	23.50%	122,106	8.24%	13,875	.94%	1,779	.12%	486,034	32.79%	1,482,270

I.7

FINAL UNWEIGHTED FTE 1982-83

REGION/ DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7 - 12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC AND HIGH SCHOOL	
PANHANDLE								
BAY	935.61	4.46%	1,173.75	5.60%	1,081.00	5.16%	213.66	1.02%
CALHOUN	62.34	3.05	148.53	7.28	13.41	.66	42.88	2.10
ESCAMBIA	2,230.95	5.25	2,765.10	6.51	771.28	1.82	424.49	1.00
FRANKLIN	82.31	4.97	128.60	7.77	.18	-	11.34	.68
GADSDEN	391.36	4.51	458.94	5.28	55.41	.64	152.13	1.75
GULF	87.65	3.59	151.78	6.21	94.93	3.89	76.43	3.13
HOLMES	131.17	4.00	245.12	7.48	21.15	.65	-	-
JACKSON	376.27	4.71	476.90	5.97	91.72	1.15	254.04	3.18
JEFFERSON	132.26	6.04	147.44	6.73	21.11	.96	66.32	3.03
LEON	1,290.47	5.05	1,325.54	5.19	2,391.74	9.37	607.87	2.38
LIBERTY	27.86	2.67	103.01	9.87	-	-	47.85	4.59
MADISON	97.71	3.01	178.84	5.50	-	-	-	-
OKALOOSA	768.53	3.28	1,625.29	6.94	710.02	3.03	73.60	.31
SANTA ROSA	421.58	3.39	1,014.87	8.17	99.18	.80	129.00	1.04
TAYLOR	97.96	2.72	248.46	6.91	175.28	4.87	83.57	2.32
WAKULLA	89.21	3.56	149.43	5.96	1.39	.06	33.01	1.32
WALTON	153.04	4.07	305.64	8.12	-	-	-	-
WASHINGTON	115.51	2.91	363.74	9.16	801.45	20.19	87.34	2.20
CROWN								
ALACHUA	1,143.46	5.00	1,466.34	6.41	74.77	.33	506.33	2.21
BAKER	236.89	6.62	286.43	8.00	25.26	.71	13.02	.36
BRADFORD	125.82	2.94	254.95	5.95	300.29	7.01	71.85	1.68
CITRUS	287.78	3.12	653.50	7.08	392.09	4.25	268.16	2.91
CLAY	620.72	3.61	1,240.82	7.21	-	-	31.66	.18
COLUMBIA	233.06	3.23	639.84	8.86	-	-	62.80	.87
DIXIE	72.10	4.34	140.55	8.46	24.08	1.45	7.26	.44
DUVAL	5,555.79	5.50	7,013.65	6.94	-	-	-	-
FLAGLER	86.47	3.95	110.22	5.03	22.61	1.03	110.45	5.04
GILCHRIST	26.48	1.70	160.77	10.35	48.02	3.09	3.49	.22
HAMILTON	120.04	5.22	227.09	9.87	5.89	.26	33.49	1.46
LAFAYETTE	16.43	1.68	78.78	8.04	-	-	3.48	.36
LEVY	191.50	4.51	336.18	7.92	32.25	.76	24.03	.57
MARION	840.72	3.54	2,192.13	9.23	288.78	1.22	144.31	.61
NASSAU	292.80	4.01	482.36	6.60	.60	.01	35.22	.48
PUTNAM	433.46	4.16	831.65	7.99	18.88	.18	64.20	.62
ST. JOHNS	396.54	3.78	471.50	4.50	1,688.62	16.10	185.14	1.77
SUWANNEE	123.15	2.47	354.73	7.11	185.66	3.72	19.73	.40
UNION	44.75	2.99	113.92	7.60	9.36	.62	47.64	3.18
EAST CENTRAL								
BREVARD	2,029.31	4.47	3,213.84	7.07	-	-	-	-
INDIAN RIVER	372.88	3.92	667.27	7.01	42.63	.45	26.46	.28
LAKE	803.62	4.23	1,215.40	6.39	714.90	3.76	268.83	1.41
OKEECHOBEE	202.36	4.22	344.15	7.17	22.23	.46	14.29	.30
ORANGE	3,598.12	4.02	4,744.47	5.30	6,914.65	7.73	2,161.35	2.42
OSCEOLA	369.96	3.60	707.41	6.88	14.85	.14	29.25	.29
ST. LUCIE	617.81	4.15	899.93	6.05	-	-	-	-
SEMINOLE	1,556.22	4.15	2,606.03	6.95	-	-	-	-
SUMTER	168.64	3.66	362.42	7.86	18.97	.41	65.61	1.42
VOLUSIA	1,822.33	5.09	2,382.70	6.65	-	-	-	-
WEST CENTRAL								
CHARLOTTE	243.04	2.98	653.63	8.02	442.80	5.43	156.28	1.92
DE SOTO	239.81	5.91	310.98	7.67	138.24	3.41	137.83	3.40
GLADES	50.20	5.54	71.94	7.93	-	-	13.80	1.52
HARDEE	201.25	4.26	442.48	9.36	-	-	140.39	2.97
HERNANDO	322.45	3.98	642.84	7.93	121.07	1.49	103.35	1.27
HIGHLANDS	361.63	4.74	680.40	8.91	2.69	.04	-	-
HILLSBOROUGH	4,294.31	3.57	7,904.43	6.58	2,623.50	2.18	4,080.20	3.40
LEE	2,071.48	6.27	2,048.22	6.20	1,030.15	3.12	547.61	1.66
MANATEE	910.95	3.95	1,455.50	6.32	964.52	4.18	325.11	1.41
PASCO	1,026.52	3.57	2,636.16	9.17	580.48	2.02	1,444.75	5.02
PINELLAS	3,939.59	4.16	6,914.93	7.30	6,199.09	6.55	1,388.72	1.47
POLK	2,109.03	3.43	4,247.06	6.90	1,811.94	2.94	721.48	1.17
SARASOTA	1,246.76	4.64	1,382.90	5.14	1,843.27	6.86	846.90	3.15
SOUTH								
BROWARD	7,724.53	5.49	11,447.39	8.13	6,603.72	4.69	6,326.89	4.49
COLLIER	421.80	2.79	978.94	6.46	586.74	3.87	487.57	3.22
DADE	11,113.60	4.20	18,450.52	6.98	8,925.97	3.37	16,670.75	6.30
HENDRY	167.81	3.27	339.71	6.62	44.98	.87	106.10	2.07
MARTIN	424.60	4.16	789.86	7.73	323.60	3.17	76.78	.75
MONROE	290.38	3.68	499.67	6.33	40.13	.51	72.03	.91
PALM BEACH	3,315.54	4.25	4,527.10	5.80	2,691.70	3.45	2,275.41	2.92
HRS/WASHINGTON	123.83	23.94	86.33	16.69	19.38	3.75	-	-
MCPHERSON	1.64	.73	-	-	-	-	-	-
OKEECHOBEE BOYS	.90	.18	272.86	53.67	-	-	-	-
STATE	70,482.65	4.34%	111,993.86	6.90%	52,168.61	3.21%	42,423.53	2.61%

FINAL UNWEIGHTED FTE 1982-83

BASIC EDUCATION

REGION/ DISTRICT	KINDERGARTEN - GRADE 3		GRADES 4 - 9		GRADES 10 - 12		EDUCATIONAL ALTERNATIVES		TOTAL ALL UNWEIGHTED FTE PROGRAMS
PANHANDLE									
BAY	5,705.23	27.22%	8,747.43	41.74%	2,916.25	13.92%	184.60	.88%	20,957.53
CALHOUN	639.09	31.31	881.96	43.21	252.94	12.39	-	-	2,041.15
ESCAMBIA	11,360.05	26.74	18,126.13	42.66	6,481.79	15.26	328.46	.77	42,488.25
FRANKLIN	500.68	30.24	744.55	44.97	184.34	11.13	3.77	.23	1,655.77
GADSDEN	2,594.23	29.87	3,839.47	44.21	1,183.45	13.63	9.49	.11	8,684.48
GULF	661.47	27.08	998.41	40.87	372.10	15.23	-	-	2,442.77
HOLMES	923.38	28.17	1,473.45	44.95	483.89	14.76	-	-	3,278.16
JACKSON	2,375.75	29.72	3,343.38	41.82	1,020.18	12.76	56.73	.71	7,994.97
JEFFERSON	667.43	30.46	903.57	41.24	252.86	11.54	-	-	2,190.99
LEON	6,505.90	25.48	9,785.51	38.33	3,257.55	12.76	365.43	1.43	25,530.01
LIBERTY	299.03	28.66	451.84	43.30	113.94	10.92	-	-	1,043.53
MADISON	998.40	30.73	1,488.23	45.80	456.62	14.05	29.43	.91	3,249.23
OKALOOSA	6,467.05	27.59	9,900.76	42.25	3,847.92	16.42	42.70	.18	23,435.87
SANTA ROSA	3,257.91	26.23	5,374.56	43.28	1,940.63	15.63	181.11	1.46	12,418.84
TAYLOR	1,045.53	29.06	1,492.74	41.49	443.12	12.32	11.19	.31	3,597.85
WAKULLA	743.97	29.67	1,120.68	44.69	367.51	14.66	2.43	.10	2,507.63
WALTON	1,098.30	29.19	1,714.08	45.55	492.09	13.08	-	-	3,763.15
WASHINGTON	827.29	20.84	1,335.10	33.64	434.61	10.95	4.14	.10	3,969.18
CROWN									
ALACHUA	6,344.42	27.72	9,713.69	42.44	3,455.52	15.10	182.21	.80	22,886.74
BAKER	1,006.41	28.11	1,498.46	41.86	493.42	13.78	20.08	.56	3,579.97
BRADFORD	1,192.41	27.83	1,751.55	40.87	548.53	12.80	39.89	.93	4,285.29
CITRUS	2,242.37	24.29	3,951.39	42.81	1,362.53	14.76	72.07	.78	9,229.89
CLAY	4,423.30	25.69	7,783.93	45.21	2,963.31	17.21	151.06	.88	17,214.80
COLUMBIA	2,142.90	29.68	3,117.03	43.17	1,008.12	13.96	17.25	.24	7,221.00
DIXIE	438.75	26.39	745.17	44.83	224.25	13.49	10.12	.61	1,662.28
DUVAL	29,319.54	29.01	43,113.85	42.65	14,492.87	14.34	1,588.13	1.57	101,083.83
FLAGLER	608.28	27.78	924.14	42.21	297.28	13.58	29.98	1.37	2,189.43
GILCHRIST	417.66	26.88	676.35	43.54	220.75	14.21	-	-	1,553.52
HAMILTON	713.10	30.99	959.38	41.69	241.99	10.52	-	-	2,300.98
LAFAYETTE	294.30	30.04	449.90	45.93	130.26	13.30	6.48	.66	979.63
LEVY	1,200.08	28.28	1,932.15	45.54	526.77	12.42	-	-	4,242.96
MARION	6,290.78	26.49	10,362.49	43.64	3,461.03	14.58	163.04	.69	23,743.28
NASSAU	2,122.25	29.05	3,324.25	45.50	968.94	13.26	79.47	1.09	7,305.89
PUTNAM	2,963.12	28.45	4,550.46	43.69	1,420.95	13.64	131.81	1.27	10,414.33
ST. JOHNS	2,487.64	23.72	3,870.02	36.91	1,277.79	12.19	108.72	1.04	10,485.97
SUWANNEE	1,318.60	26.44	2,236.96	44.86	718.98	14.42	24.27	.59	4,987.08
UNION	478.19	31.92	641.57	42.83	152.12	10.15	10.49	.70	1,498.04
EAST CENTRAL									
BREVARD	11,068.99	24.36	19,596.47	43.13	9,085.49	19.99	445.53	.98	45,439.63
INDIAN RIVER	2,675.87	28.12	4,041.87	42.47	1,621.53	17.04	68.64	.72	9,517.15
LAKE	5,229.87	27.50	8,050.54	42.33	2,546.42	13.39	189.69	1.00	19,019.27
OKEECHOBEE	1,582.57	32.98	1,974.25	41.14	538.09	11.21	121.31	2.53	4,799.25
ORANGE	21,749.07	24.30	35,598.92	39.78	14,163.87	15.83	558.53	.62	89,488.98
OSCEOLA	3,035.84	29.55	4,518.75	43.98	1,468.40	14.29	130.40	1.27	10,274.86
ST. LUCIE	4,672.28	31.39	6,812.22	45.77	1,809.18	12.16	72.05	.48	14,883.47
SEMINOLE	10,097.11	26.92	16,661.52	44.42	6,311.68	16.83	279.66	.75	37,512.22
SUMTER	1,334.12	28.93	1,974.56	42.82	628.91	13.64	57.68	1.25	4,610.91
VOLUSIA	8,769.13	24.49	15,999.96	44.69	6,542.28	18.27	287.92	.80	35,804.32
WEST CENTRAL									
CHARLOTTE	1,629.13	19.98	3,377.79	41.42	1,592.80	19.53	58.87	.72	8,154.34
DE SOTO	1,194.00	29.45	1,597.01	39.38	383.24	9.45	53.85	1.33	4,054.96
GLADES	262.98	29.00	397.07	43.79	110.72	12.21	-	-	906.71
HARDEE	1,525.93	32.27	1,967.81	41.61	451.30	9.54	-	-	4,729.16
HERNANDO	2,019.12	24.90	3,580.05	44.14	1,233.38	15.21	87.76	1.08	8,110.02
HIGHLANDS	2,299.55	30.12	3,236.78	42.40	1,005.53	13.17	47.26	.62	7,633.84
HILLSBOROUGH	31,628.88	26.33	49,945.68	41.58	18,374.24	15.30	1,269.64	1.06	120,120.88
LEE	8,554.98	25.89	13,652.83	41.32	4,778.60	14.46	358.46	1.08	33,042.33
MANATEE	6,503.74	28.22	9,693.77	42.06	3,039.45	13.19	154.11	.67	23,047.15
PASCO	6,874.41	23.91	11,926.63	41.48	3,797.61	13.21	469.07	1.63	28,755.63
PINELLAS	22,052.67	23.29	38,132.34	40.28	14,729.10	15.56	1,310.91	1.38	94,667.35
POLK	16,958.06	27.54	26,588.48	43.18	8,567.27	13.91	565.64	.92	61,568.96
SARASOTA	6,275.75	23.34	10,717.29	39.87	4,236.15	15.76	334.82	1.25	26,883.84
SOUTH									
BROWARD	33,281.70	23.64	52,509.30	37.30	20,701.72	14.71	2,167.52	1.54	140,762.77
COLLIER	3,794.08	25.05	6,397.50	42.24	2,241.22	14.80	236.59	1.56	15,144.44
DADE	64,697.25	24.46	101,501.71	38.37	36,051.34	13.63	7,102.49	2.69	264,513.63
HENDRY	1,566.15	30.51	2,210.42	43.06	691.35	13.47	6.67	.13	5,133.19
MARTIN	2,559.53	25.06	4,250.81	41.62	1,635.18	16.01	154.16	1.51	10,214.52
MONROE	2,164.01	27.42	3,541.73	44.87	1,193.11	15.12	91.75	1.16	7,892.81
PALM BEACH	19,718.42	25.27	32,400.79	41.52	11,975.14	15.34	1,138.97	1.46	78,043.07
HRS/WASHINGTON	-	-	-	-	-	-	287.75	55.63	517.29
MCPHERSON	-	-	-	-	-	-	222.01	99.27	223.65
OKEECHOBEE BOYS	-	-	-	-	-	-	234.68	46.16	508.44
STATE	418,449.98	25.77%	666,179.44	41.02%	239,971.50	14.78%	22,423.94	1.38%	1,624,093.51

1.8

1982-83 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	PHYSICALLY HANDICAPPED	PHYSICAL AND OCCUPATIONAL THERAPY PT	SPEECH AND HEARING THERAPY PT	DEAF	VISUALLY HANDICAPPED PT	VISUALLY HANDICAPPED
PANHANDLE								
BAY	317.85	94.17	30.31	4.55	54.14	25.01	2.24	2.80
CALHOUN	42.98	-	-	-	2.03	-	.12	-
ESCAMBIA	841.75	127.34	29.89	7.00	132.21	47.47	2.80	4.82
FRANKLIN	50.79	1.52	.50	-	-	-	-	-
GADSDEN	174.61	28.09	8.95	1.08	28.98	-	1.33	-
GULF	34.09	11.95	.05	-	3.20	-	-	-
HOLMES	64.76	16.98	-	.67	5.64	-	-	-
JACKSON	216.13	60.91	-	.48	12.88	-	.51	-
JEFFERSON	48.62	-	-	-	6.57	-	.31	-
LEON	262.93	147.88	23.83	11.25	105.15	52.41	6.20	1.50
LIBERTY	16.13	-	-	-	1.58	-	-	-
MADISON	54.08	-	-	-	6.31	-	.16	-
OKALOOSA	208.62	45.40	9.28	2.14	29.78	9.08	2.90	1.00
SANTA ROSA	125.89	21.60	8.25	1.19	23.81	5.26	1.36	.94
TAYLOR	33.81	2.84	.89	.03	13.92	-	.20	-
WAKULLA	24.01	-	-	-	6.20	-	.16	.07
WALTON	90.59	14.50	-	-	6.09	-	-	-
WASHINGTON	60.23	.92	1.88	-	2.08	-	-	-
CROWN								
ALACHUA	123.76	125.73	24.19	24.37	97.64	42.93	1.31	-
BAKER	68.87	20.47	-	-	5.38	-	-	-
BRADFORD	39.39	28.50	-	.11	6.47	-	-	-
CITRUS	34.79	29.03	4.32	4.67	23.64	-	1.00	-
CLAY	72.41	20.65	-	3.82	35.08	.84	-	-
COLUMBIA	77.17	25.89	-	-	12.06	-	-	-
DIXIE	14.66	-	-	-	9.85	-	-	-
DUVAL	1,111.04	355.56	118.38	32.20	276.60	115.24	21.88	21.87
FLAGLER	16.10	7.81	3.94	.08	3.31	-	-	.56
GILCHRIST	6.61	-	-	-	4.16	-	-	-
HAMILTON	44.12	37.97	-	.20	3.60	-	-	-
LAFAYETTE	10.75	-	-	-	2.14	-	-	-
LEVY	63.66	7.92	-	1.62	11.36	-	.38	-
MARION	243.08	79.28	20.58	3.38	38.20	-	.86	-
NASSAU	96.31	28.57	-	-	15.29	-	-	-
PUTNAM	157.52	49.78	5.12	2.43	23.83	2.61	1.48	-
ST. JOHNS	122.09	29.75	.87	4.59	35.67	-	-	-
SUWANNEE	62.18	2.02	-	.06	11.67	-	.27	-
UNION	11.39	8.78	-	-	2.90	-	-	-
EAST CENTRAL								
BREVARD	275.00	94.14	76.04	13.98	109.43	12.88	1.75	-
INDIAN RIVER	100.68	33.11	-	-	27.14	-	.80	-
LAKE	244.00	63.08	.66	1.07	42.85	.19	.65	-
OKEECHOBEE	68.49	13.20	2.30	.42	19.43	.46	.46	.91
ORANGE	776.85	239.00	111.10	33.42	170.11	98.11	7.52	18.52
OSCEOLA	86.94	22.24	6.96	1.80	22.71	10.40	.14	-
ST. LUCIE	153.24	43.95	8.40	1.73	37.41	34.54	1.06	-
SEMINOLE	259.08	114.99	1.96	7.29	127.44	-	12.88	2.20
SUMTER	71.41	24.30	.71	.30	8.25	-	.30	.03
VOLUSIA	309.03	143.65	33.50	4.68	109.73	19.77	5.60	.84
WEST CENTRAL								
CHARLOTTE	51.39	25.58	-	1.16	16.55	-	.45	-
DE SOTO	71.93	-	.95	.03	14.03	-	.05	-
GLADES	10.21	4.39	-	-	1.39	-	.06	-
HARDEE	93.73	13.76	-	-	2.04	-	.79	-
HERNANDO	44.77	25.46	9.36	1.03	22.60	-	.89	1.27
HIGHLANDS	71.03	16.47	2.07	4.69	29.09	-	1.13	1.91
HILLSBOROUGH	1,030.23	413.39	185.58	19.70	267.16	86.00	10.72	-
LEE	198.94	80.10	33.58	-	84.41	53.85	2.64	1.49
MANATEE	191.26	59.67	2.94	7.24	68.54	13.47	1.91	1.66
PASCO	257.86	99.18	19.75	4.05	58.30	25.76	2.16	-
PINELLAS	601.17	300.01	104.51	32.96	442.83	70.29	11.04	3.28
POLK	508.56	206.23	66.70	1.13	152.48	59.85	3.41	1.41
SARASOTA	148.43	79.11	35.83	26.09	113.64	15.33	1.18	1.35
SOUTH								
BROWARD	779.68	362.80	54.46	32.89	710.56	76.29	9.10	4.48
COLLIER	49.85	36.92	4.15	.87	27.05	2.01	1.39	.43
DADE	1,377.02	783.29	321.06	45.86	339.66	274.45	9.15	81.04
HENDRY	66.36	15.76	1.02	-	5.08	-	-	-
MARTIN	67.80	24.51	4.31	2.17	34.53	.04	.97	-
MONROE	61.59	18.14	3.41	.43	12.05	1.90	-	-
PALM BEACH	614.97	172.07	56.58	7.77	207.89	51.12	8.63	-
DOZIER/SUNLAND	4.43	15.26	-	.66	-	.59	-	-
MCPHERSON	.79	-	-	-	-	-	-	-
OKEECHOBEE BOYS	.09	-	-	-	-	-	-	-
STATE	13,6[illegible].58	4,975.57	1,439.12	359.34	4,344.00	1,208.15	142.30	154.38

1.8

1982-83 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	EMOTIONALLY DISTURBED PT	EMOTIONALLY DISTURBED	SPECIFIC LEARNING DISABILITY PT	SPECIFIC LEARNING DISABILITY	GIFTED PT	HOSPITAL AND HOMEBOUND PT	PROFOUNDLY HANDICAPPED	TOTAL EXCEPTIONAL EDUCATION
PANHANDLE								
BAY	13.04	122.81	148.56	46.22	35.76	2.15	36.02	935.61
CALHOUN	-	-	17.13	-	-	.08	-	62.34
ESCAMBIA	8.29	165.55	312.54	300.65	111.47	20.04	119.13	2,230.95
FRANKLIN	3.87	4.58	16.22	4.79	-	-	.04	82.31
GADSDEN	3.14	9.00	76.34	18.97	12.25	1.18	27.44	391.36
GULF	3.73	3.98	20.53	.28	1.93	.21	7.70	87.65
HOLMES	-	1.00	35.51	1.28	-	-	5.33	131.17
JACKSON	3.99	14.87	17.95	21.11	16.70	1.53	9.21	376.27
JEFFERSON	1.15	10.44	24.51	31.07	9.14	.45	-	132.26
LEON	3.51	64.56	169.48	89.46	156.86	7.31	188.14	1,290.47
LIBERTY	-	-	2.44	7.71	-	-	-	27.86
MADISON	.78	-	26.63	-	9.04	.71	-	97.71
OKALOOSA	4.03	77.01	143.26	-	189.08	7.70	39.25	768.53
SANTA ROSA	-	13.74	73.69	64.91	68.43	3.06	10.35	421.58
TAYLOR	1.64	2.96	24.77	6.13	8.60	.17	2.00	97.96
WAKULLA	1.76	10.50	12.26	27.75	6.24	.26	-	89.21
WALTON	.17	9.00	27.05	-	4.30	1.34	-	153.04
WASHINGTON	2.73	14.36	20.07	10.22	1.74	.28	1.00	115.51
CROWN								
ALACHUA	111.97	71.33	155.55	40.82	192.69	8.27	122.90	1,143.46
BAKER	3.56	20.45	29.24	11.32	3.18	1.48	72.94	236.89
BRADFORD	3.24	3.54	26.43	.50	13.13	.71	3.80	125.82
CITRUS	25.86	13.08	67.00	11.03	56.72	2.71	13.93	287.78
CLAY	31.03	27.22	178.13	57.53	192.11	.91	.99	620.72
COLUMBIA	11.83	11.05	37.99	22.65	25.44	2.01	6.97	233.06
DIXIE	.50	5.91	17.75	12.82	7.33	3.28	-	72.10
DUVAL	587.80	633.07	710.77	709.62	621.09	38.88	201.79	5,555.79
FLAGLER	.76	19.49	9.38	17.74	5.74	.32	1.04	86.47
GILCHRIST	.92	2.68	9.59	2.30	.10	.12	-	26.48
HAMILTON	1.10	.56	19.72	3.18	-	.25	9.34	120.04
LAFAYETTE	-	-	2.70	-	.84	-	-	16.43
LEVY	11.36	17.09	24.55	10.41	20.55	1.88	20.72	191.50
MARION	45.12	49.91	138.87	73.27	99.35	2.53	46.29	840.72
NASSAU	11.15	19.49	28.21	75.00	11.86	1.09	5.83	292.80
PUTNAM	3.36	17.74	70.77	51.80	31.81	1.09	14.12	433.46
ST. JOHNS	3.01	22.54	78.25	51.20	41.32	1.31	5.94	396.54
SUWANNEE	2.21	3.70	32.65	1.26	5.04	.76	1.33	123.15
UNION	6.07	2.12	8.39	1.30	3.80	-	-	44.75
EAST CENTRAL								
BREVARD	22.82	146.33	356.90	521.54	377.58	6.08	14.84	2,029.31
INDIAN RIVER	2.77	21.27	74.54	56.27	36.86	.89	18.55	372.88
LAKE	12.73	75.39	210.35	56.57	61.38	22.65	12.05	803.62
OKEECHOBEE	.84	3.33	37.66	36.60	13.66	1.04	3.56	202.36
ORANGE	25.50	331.41	572.78	426.34	497.58	20.53	269.35	3,598.12
OSCEOLA	5.29	35.66	45.82	80.37	39.36	.91	11.36	369.96
ST. LUCIE	41.05	2.30	126.13	31.64	70.98	2.71	62.67	617.81
SEMINOLE	61.84	170.68	286.06	157.38	252.57	5.92	95.33	1,556.22
SUMTER	.40	6.69	26.51	16.38	4.31	.70	8.35	168.64
VOLUSIA	99.89	141.37	352.93	167.05	330.06	5.92	98.31	1,822.33
WEST CENTRAL								
CHARLOTTE	25.62	8.05	63.14	9.22	26.04	1.28	14.56	243.04
DE SOTO	9.45	29.73	30.41	61.65	16.05	5.53	-	239.81
GLADES	.88	2.96	9.61	18.10	1.04	.06	1.50	50.20
HARDEE	7.11	-	31.85	31.65	9.94	.96	9.42	201.25
HERNANDO	19.70	28.96	90.29	45.65	24.08	1.59	6.80	322.45
HIGHLANDS	10.81	9.98	75.49	96.09	30.92	2.18	9.77	361.63
HILLSBOROUGH	525.34	42.29	847.63	145.22	223.74	15.07	482.24	4,294.3.
LEE	3.59	301.44	185.09	797.71	184.13	1.80	142.71	2,071.48
MANATEE	10.65	92.81	184.63	204.79	50.76	1.27	19.35	910.95
PASCO	17.04	132.63	235.13	27.41	97.03	5.59	44.63	1,026.52
PINELLAS	73.64	376.05	770.14	205.28	610.05	43.32	295.02	3,939.59
POLK	121.31	172.38	465.78	148.89	119.85	13.17	67.88	2,109.03
SARASOTA	81.03	121.05	176.77	109.65	289.59	16.45	31.26	1,246.76
SOUTH								
BROWARD	223.63	651.49	1,493.09	1,230.69	1,713.79	58.13	323.45	7,724.53
COLLIER	2.86	30.98	90.47	82.09	78.50	4.91	9.32	421.80
DADE	124.16	597.34	2,318.35	2,903.28	1,030.03	87.58	821.33	11,113.60
HENDRY	4.54	4.32	36.68	16.78	7.40	.95	8.92	167.81
MARTIN	6.69	28.92	100.11	43.02	92.33	2.58	16.62	424.60
MONROE	5.90	14.54	77.65	22.15	35.26	1.08	36.28	290.38
PALM BEACH	19.67	184.11	905.66	266.38	724.74	20.66	75.29	3,315.54
DOZIER/SUNLAND	6.10	13.99	.34	.19	-	-	82.27	123.83
MCPHERSON	.68	.08	.09	-	-	-	-	1.64
OKEECHOBEE BOYS	-	.72	-	.09	-	-	-	.90
STATE	2,486.21	5,244.58	13,092.94	9,800.12	9,013.25	465.58	4,066.53	70,482.65

1982-83 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL	EXPLORATORY
PANHANDLE									
BAY	40.84	397.62	83.72	18.50	7.24	12.49	235.38	110.83	267.13
CALHOUN	28.14	47.54	-	-	-	-	24.88	29.09	18.88
ESCAMBIA	125.59	684.77	46.09	161.77	22.76	10.00	604.86	548.93	560.33
FRANKLIN	-	25.31	-	11.18	1.51	-	14.95	41.79	33.86
GADSDEN	25.99	81.88	14.80	.82	-	-	91.83	79.77	163.85
GULF	7.79	58.05	-	15.89	-	-	21.18	28.68	20.19
HOLMES	81.78	66.42	-	-	11.73	-	63.50	-	21.69
JACKSON	96.35	154.34	-	23.25	-	-	79.92	36.15	86.89
JEFFERSON	29.10	15.59	-	15.41	-	-	24.78	22.38	40.18
LEON	47.66	330.91	21.94	168.86	.50	-	160.67	252.78	342.22
LIBERTY	13.50	30.76	-	-	-	-	21.52	22.47	14.76
MADISON	37.01	33.92	-	-	-	-	49.71	21.45	36.75
OKALOOSA	47.36	453.25	21.57	207.30	8.12	-	302.71	336.89	248.09
SANTA ROSA	86.19	305.61	1.68	156.13	9.05	-	132.43	157.70	166.08
TAYLOR	9.82	45.55	-	28.52	.48	-	18.45	71.58	74.06
WAKULLA	13.27	33.83	-	20.35	-	-	9.56	34.30	38.12
WALTON	48.86	86.11	-	19.25	-	-	46.39	39.79	65.24
WASHINGTON	44.17	77.84	31.68	-	-	-	21.57	107.92	80.56
CROWN									
ALACHUA	176.44	438.63	-	117.65	9.64	-	172.35	193.77	357.86
BAKER	32.55	56.26	-	27.68	-	-	52.59	34.23	83.12
BRADFORD	60.46	41.32	-	32.05	-	-	21.65	39.86	59.61
CITRUS	82.47	114.10	29.80	60.22	9.47	7.71	86.03	123.04	140.66
CLAY	39.06	364.71	44.53	11.08	24.84	-	115.91	311.89	328.80
COLUMBIA	48.98	111.82	42.41	27.19	24.09	-	84.19	152.68	148.48
DIXIE	15.77	24.46	-	15.43	-	-	14.53	35.80	34.56
DUVAL	50.87	1,639.10	384.43	260.33	173.57	33.20	855.17	2,432.31	1,224.65
FLAGLER	10.52	23.32	-	13.91	-	-	16.23	20.16	26.08
GILCHRIST	45.38	36.03	-	-	-	-	35.03	19.83	24.50
HAMILTON	28.55	57.70	-	-	-	-	60.95	48.23	31.66
LAFAYETTE	42.94	11.28	-	-	-	-	5.52	-	19.04
LEVY	70.38	65.84	-	-	-	-	52.18	76.52	71.26
MARION	192.04	453.45	82.71	252.18	33.45	-	256.78	479.96	441.56
NASSAU	19.06	99.40	-	59.86	14.39	-	112.97	73.85	102.83
PUTNAM	56.68	182.60	14.10	-	18.15	-	121.67	146.40	242.05
ST. JOHNS	11.80	66.43	5.11	-	-	2.81	75.95	182.46	126.94
SUWANNEE	67.25	80.12	-	16.79	-	-	63.06	72.85	54.66
UNION	24.38	27.52	-	-	-	-	6.49	13.32	42.21
EAST CENTRAL									
BREVARD	14.19	635.64	221.22	383.80	61.43	-	438.46	835.27	623.83
INDIAN RIVER	14.51	156.57	-	95.71	-	-	63.96	86.06	250.48
LAKE	208.92	353.54	85.39	40.21	2.27	4.44	152.01	145.32	223.30
OKEECHOBEE	66.21	83.09	2.46	14.67	8.54	-	34.11	62.41	72.66
ORANGE	282.62	1,041.18	505.58	473.27	39.34	-	532.90	597.52	1,272.06
OSCEOLA	51.28	136.77	76.34	59.73	-	-	55.64	108.72	218.93
ST. LUCIE	38.49	198.60	44.30	134.70	5.20	3.40	85.84	135.50	253.90
SEMINOLE	90.52	679.32	71.95	291.47	30.52	.15	909.33	429.52	723.05
SUMTER	107.75	73.32	-	33.82	-	-	46.69	-	102.84
VOLUSIA	181.88	605.20	127.12	45.48	18.51	3.94	360.61	268.43	769.51
WEST CENTRAL									
CHARLOTTE	42.97	210.27	19.97	53.20	9.79	-	45.43	38.86	173.14
DE SOTO	28.71	74.63	43.39	-	5.74	-	34.45	31.60	92.46
GLADES	8.04	21.41	-	-	-	1.36	7.89	18.68	14.56
HARDEE	59.87	103.14	17.31	13.02	9.06	-	62.61	44.56	132.91
HERNANDO	21.20	139.54	47.14	19.04	-	-	93.22	109.45	222.25
HIGHLANDS	76.48	167.95	-	135.61	6.00	-	108.33	79.96	106.07
HILLSBOROUGH	536.73	1,887.57	228.68	752.99	131.55	33.05	1,093.70	1,537.09	1,743.47
LEE	47.79	600.22	97.51	290.84	14.73	-	259.13	376.01	361.97
MANATEE	137.82	320.47	61.60	62.71	2.30	-	282.91	202.79	384.99
PASCO	133.28	429.69	128.21	232.75	59.99	-	193.66	396.67	1,063.91
PINELLAS	98.61	1,916.09	487.41	428.77	83.68	-	564.86	1,233.84	2,101.76
POLK	523.47	1,053.74	175.80	403.28	9.76	-	562.86	732.18	789.97
SARASOTA	59.76	322.21	69.43	211.42	24.55	-	129.55	281.76	284.27
SOUTH									
BROWARD	374.05	2,371.64	525.98	962.57	229.36	30.90	1,373.51	2,468.60	3,110.78
COLLIER	8.89	268.81	78.79	49.49	17.42	-	123.78	170.86	260.90
DADE	139.41	4,356.36	383.93	3,456.49	407.38	31.88	1,396.31	3,522.44	4,758.32
HENDRY	31.14	50.41	25.51	-	13.52	6.30	27.12	61.29	124.51
MARTIN	19.45	217.48	10.84	32.65	13.20	25.27	61.47	213.74	195.78
MONROE	2.85	197.00	-	43.42	-	-	40.85	138.70	76.85
PALM BEACH	94.53	877.85	134.47	485.55	51.53	-	625.08	1,070.49	1,187.60
DOZIER/SUNLAND	-	-	-	-	-	-	-	86.33	-
MCPHERSON	-	-	-	-	-	-	-	-	-
OKEECHOBEE BOYS	3.20	-	-	-	-	-	-	269.66	-
STATE	5,363.62	26,373.01	4,454.92	10,907.36	1,640.33	208.88	13,259.99	22,252.81	27,536.44

I.8

1982-83 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL
PANHANDLE								
BAY	19.59	177.90	45.82	.02	81.74	-	104.60	622.70
CALHOUN	-	13.41	-	-	-	-	-	-
ESCAMBIA	41.23	197.59	43.56	-	9.00	-	-	475.34
FRANKLIN	-	-	-	-	.18	-	-	-
GADSDEN	.95	21.91	12.80	-	-	-	-	19.75
GULF	9.87	-	-	-	-	-	36.19	33.31
HOLMES	21.15	-	-	-	-	-	-	-
JACKSON	24.26	-	-	-	-	-	32.56	31.64
JEFFERSON	-	21.11	-	-	-	-	-	-
LEON	46.62	467.20	124.35	-	153.31	117.67	147.93	1,133.39
LIBERTY	-	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-	-
OKALOOSA	48.27	76.09	23.30	-	20.81	-	34.63	506.92
SANTA ROSA	14.84	38.32	-	-	13.29	-	.35	30.56
TAYLOR	28.32	19.42	-	-	20.47	-	-	107.07
WAKULLA	-	1.39	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-	-
WASHINGTON	46.65	96.57	38.75	-	86.59	5.40	21.03	488.56
CROWN								
ALACHUA	32.34	26.13	-	-	-	-	12.65	.99
BAKER	13.26	-	-	-	-	-	-	12.00
BRADFORD	22.73	47.94	-	-	-	-	9.93	217.06
CITRUS	5.90	29.36	19.39	-	49.36	50.26	1.38	131.27
CLAY	-	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-	-
DIXIE	14.04	.60	-	-	-	-	-	9.44
DUVAL	-	-	-	-	-	-	-	-
FLAGLER	-	4.28	-	-	-	-	1.04	4.39
GILCHRIST	44.91	1.50	-	-	-	-	-	-
HAMILTON	-	3.78	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-
LEVY	2.73	-	-	-	-	-	-	-
MARION	.50	56.78	12.58	.15	35.20	30.89	18.03	39.47
NASSAU	-	-	-	-	-	-	-	-
PUTNAM	-	8.18	-	-	-	-	-	-
ST. JOHNS	62.59	267.59	6.35	-	124.66	84.83	-	1,063.57
SUWANNEE	13.25	29.05	-	.50	31.57	-	5.32	88.82
UNION	2.67	2.61	-	-	4.08	-	-	-
EAST CENTRAL								
BREVARD	-	-	-	-	-	-	-	-
INDIAN RIVER	-	5.03	-	-	6.89	-	-	15.24
LAKE	27.49	122.96	6.33	-	134.20	51.69	13.91	268.52
OKEECHOBEE	16.08	-	-	-	-	-	-	-
ORANGE	32.47	712.61	268.86	70.42	390.09	150.46	131.78	3,818.93
OSCEOLA	-	-	-	-	-	-	-	-
ST. LUCIE	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-
SUMTER	.32	13.68	-	-	-	-	4.97	-
VOLUSIA	-	-	-	-	-	-	-	-
WEST CENTRAL								
CHARLOTTE	-	124.16	1.08	-	106.66	7.46	-	199.73
DE SOTO	12.35	5.30	3.14	-	17.97	.24	37.19	46.80
GLADES	-	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-	-	-
HERNANDO	34.00	16.14	-	-	19.60	8.80	10.58	29.06
HIGHLANDS	.43	.63	.05	-	.31	.02	.16	1.09
HILLSBOROUGH	14.32	409.25	77.05	-	449.75	126.31	117.44	963.27
LEE	9.03	120.36	2.15	4.40	213.67	35.19	21.87	484.53
MANATEE	19.52	67.52	-	-	268.29	26.43	36.54	397.03
PASCO	12.19	100.92	.13	.60	135.50	-	180.74	133.88
PINELLAS	175.73	763.03	226.14	15.72	779.28	184.98		
POLK	24.76	333.84	45.89	3.78	215.32	16.50	56.70	1,006.86
SARASOTA	24.80	268.34	16.85	-	405.26	153.64	141.07	460.50
SOUTH								
BROWARD	90.10	1,580.14	368.08	20.40	981.84	339.76	725.75	1,889.40
COLLIER	33.69	134.58	-	-	139.38	-	-	181.97
DADE	166.96	1,774.08	355.19	110.41	700.22	13.74	402.33	4,275.55
HENDRY	9.18	16.31	-	-	8.19	3.88	1.68	5.74
MARTIN	.87	108.75	10.71	94.44	6.75	8.06	24.67	61.43
MONROE	.07	11.82	-	.01	.49	11.16	.63	15.95
PALM BEACH	86.08	302.79	49.05	-	356.98	31.35	45.77	1,522.96
DOZIER/SUNLAND	-	-	-	-	-	-	-	19.38
MCPHERSON	-	-	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-
STATE	1,307.11	8,600.95	1,757.60	320.85	5,366.90	1,498.72	2,509.58	23,634.63

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1982-83 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL
PANHANDLE							
BAY	-	7.80	-	7.01	-	5.12	8.70
CALHOUN	-	-	-	-	-	-	-
ESCAMBIA	-	-	-	-	-	-	4.56
FRANKLIN	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-
GULF	-	7.65	-	-	-	6.85	1.06
HOLMES	-	-	-	-	-	-	-
JACKSON	-	3.26	-	-	-	-	-
JEFFERSON	-	-	-	-	-	-	-
LEON	.27	14.56	27.13	8.26	79.05	50.29	21.71
LIBERTY	-	-	-	-	-	-	-
MADISON	-	-	-	-	-	-	-
OKALOOSA	-	-	-	-	-	-	-
SANTA ROSA	-	1.63	-	.19	-	-	-
TAYLOR	-	-	-	-	-	-	-
WAKULLA	-	-	-	-	-	-	-
WALTON	-	-	-	-	-	-	-
WASHINGTON	.15	1.87	.85	1.52	2.35	7.06	4.10
CROWN							
ALACHUA	-	-	-	-	-	-	2.66
BAKER	-	-	-	-	-	-	-
BRADFORD	-	-	-	-	-	-	2.63
CITRUS	2.12	25.15	5.98	.73	17.27	14.36	33.56
CLAY	-	-	-	-	-	-	-
COLUMBIA	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-
DUVAL	-	-	-	-	-	-	-
FLAGLER	-	1.20	-	-	.53	6.56	4.61
GILCHRIST	-	1.49	-	-	-	-	.12
HAMILTON	-	.15	-	-	-	1.96	-
LAFAYETTE	-	-	-	-	-	-	-
LEVY	25.36	2.80	-	-	-	1.36	-
MARION	-	3.72	-	3.55	22.98	59.02	5.91
NASSAU	-	-	-	-	.60	-	-
PUTNAM	-	-	-	-	-	10.70	-
ST. JOHNS	6.73	3.18	.53	26.55	26.96	1.88	13.20
SUWANNEE	.29	3.23	-	9.27	-	.60	3.76
UNION	-	-	-	-	-	-	-
EAST CENTRAL							
BREVARD	-	-	-	-	-	-	-
INDIAN RIVER	-	8.56	-	4.15	-	2.30	.46
LAKE	2.54	20.46	3.46	23.47	14.84	2.31	22.72
OKEECHOBEE	-	4.70	-	-	-	-	1.45
ORANGE	1.75	101.58	68.94	18.99	552.60	461.88	133.29
OSCEOLA	-	4.78	-	3.73	4.26	-	2.08
ST. LUCIE	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-
VOLUSIA	-	-	-	-	-	-	-
WEST CENTRAL							
CHARLOTTE	-	-	-	3.16	-	-	.55
DE SOTO	-	12.40	-	-	-	1.32	1.53
GLADES	-	-	-	-	-	-	-
HARDEE	-	-	-	-	-	-	-
HERNANDO	-	1.57	-	-	-	1.32	-
HIGHLANDS	-	-	-	-	-	-	-
HILLSBOROUGH	-	56.43	19.78	68.17	-	212.73	109.00
LEE	11.38	16.00	4.30	.45	51.98	9.30	5.54
MANATEE	2.23	12.10	-	23.84	11.46	71.50	28.06
PASCO	-	5.75	-	2.21	-	5.04	3.52
PINELLAS	9.40	76.77	10.02	130.74	37.24	608.79	230.53
POLK	-	38.84	-	1.56	1.37	51.79	14.73
SARASOTA	.25	23.89	15.50	36.79	83.51	194.57	18.30
SOUTH							
BROWARD	.50	24.52	42.32	21.05	121.18	264.72	133.96
COLLIER	9.44	-	-	.92	29.11	57.16	.49
DADE	.91	165.96	44.26	6.11	-	613.34	296.91
HENDRY	-	-	-	-	-	-	-
MARTIN	-	4.45	-	-	-	2.77	.70
MONROE	-	-	-	-	-	-	-
PALM BEACH	2.07	82.61	14.37	33.71	.51	13.62	149.83
DOZIER/SUNLAND	-	-	-	-	-	-	-
MCPHERSON	-	-	-	-	-	-	-
OKEECHOBEE BOYS	-	-	-	-	-	-	-
STATE	75.39	739.06	257.44	436.13	1,057.80	2,740.22	1,266.23

1982-83 FTE BY PROGRAM - UNWEIGHTED

BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	ADULT BASIC AND HIGH SCHOOL	KINDERGARTEN-GRADE 3	GRADES 4-9	GRADES 10-12	EDUCATIONAL ALTERNATIVES
PANHANDLE					
BAY	213.66	5,701.35	8,745.89	2,915.64	184.60
CALHOUN	42.88	639.09	881.96	252.94	-
ESCAMBIA	424.49	11,353.57	18,120.75	6,478.45	328.46
FRANKLIN	11.34	500.68	744.55	184.34	3.77
GADSDEN	152.13	2,594.23	3,839.47	1,183.45	9.49
GULF	76.43	661.01	998.41	372.10	-
HOLMES	-	923.38	1,473.45	483.89	-
JACKSON	254.04	2,375.75	3,343.38	1,020.18	56.73
JEFFERSON	66.32	667.43	903.57	292.86	-
LEON	607.87	6,499.26	9,780.19	3,254.55	365.43
LIBERTY	47.85	299.03	451.84	113.94	-
MADISON	-	998.40	1,488.23	456.62	29.43
OKALOOSA	73.60	6,467.05	9,909.76	3,847.92	42.70
SANTA ROSA	129.00	3,257.69	5,371.52	1,937.56	181.11
TAYLOR	83.57	1,045.53	1,492.74	443.12	11.19
WAKULLA	33.01	743.97	1,120.68	367.51	2.43
WALTON	-	1,098.30	1,713.60	491.84	-
WASHINGTON	87.34	827.29	1,335.04	434.61	4.14
CROWN					
ALACHUA	506.33	6,339.48	9,708.06	3,453.78	182.21
BAKER	13.02	1,006.41	1,496.30	493.42	20.08
BRADFORD	71.85	1,192.41	1,751.55	548.53	39.89
CITRUS	268.16	2,242.37	3,951.39	1,362.53	72.07
CLAY	31.66	4,423.30	7,783.93	2,963.31	151.06
COLUMBIA	62.80	2,142.85	3,117.03	1,008.12	17.25
DIXIE	7.26	438.75	743.79	224.25	10.12
DUVAL	-	29,318.74	43,041.46	14,465.87	1,588.13
FLAGLER	110.45	697.86	918.68	297.28	28.70
GILCHRIST	3.49	417.66	676.35	220.75	-
HAMILTON	33.49	713.10	959.38	241.09	-
LAFAYETTE	3.48	294.30	449.90	130.26	6.48
LEVY	24.03	1,200.08	1,932.13	526.77	-
MARION	144.31	6,290.78	10,361.36	3,459.14	163.04
NASSAU	35.22	2,122.25	3,324.23	968.94	79.47
PUTNAM	64.20	2,960.38	4,955.46	1,429.93	131.81
ST. JOHNS	135.14	2,487.64	3,870.52	1,277.79	108.72
SUWANNEE	19.73	1,318.36	2,236.69	718.98	29.27
UNION	47.64	478.19	691.57	152.12	10.49
EAST CENTRAL					
BREVARD	-	11,062.82	19,585.35	9,086.39	445.53
INDIAN RIVER	26.46	2,675.87	4,041.57	1,621.53	68.64
LAKE	268.83	5,228.58	8,046.67	2,945.55	189.69
OKEECHOBEE	14.29	1,582.57	1,979.25	538.59	121.31
ORANGE	2,161.35	21,749.57	35,589.31	14,151.49	558.53
OSCEOLA	29.25	3,034.50	4,517.84	1,468.40	130.40
ST. LUCIE	-	4,672.22	6,773.25	1,779.78	72.05
SEMINOLE	-	10,097.11	16,661.52	6,311.65	279.66
SUMTER	65.61	1,334.12	1,974.56	628.91	57.68
VOLUSIA	-	8,768.74	15,998.97	6,941.78	287.92
WEST CENTRAL					
CHARLOTTE	156.28	1,629.13	3,377.79	1,591.25	98.87
DE SOTO	137.83	1,194.00	1,597.01	383.74	53.85
GLADES	13.80	262.98	397.27	119.72	-
HARDEE	140.39	1,525.93	1,967.81	451.30	-
HERNANDO	103.35	2,718.99	3,579.20	1,233.38	87.76
HIGHLANDS	-	2,295.47	3,230.23	1,501.18	47.26
HILLSBOROUGH	4,080.20	31,628.88	49,943.63	18,374.24	1,269.64
LEE	547.61	8,552.30	13,648.65	4,775.83	358.46
MANATEE	325.11	6,502.40	9,693.41	3,938.49	154.11
PASCO	1,444.75	6,874.41	11,925.79	3,795.39	469.07
PINELLAS	1,388.72	22,048.41	38,114.56	14,723.58	1,309.64
POLK	721.48	16,939.09	26,562.64	8,560.13	565.68
SARASOTA	846.90	6,271.35	10,696.80	4,232.58	334.82
SOUTH					
BROWARD	6,326.89	33,261.13	52,472.85	25,699.78	2,167.24
COLLIER	487.57	3,794.08	6,397.59	2,241.22	236.59
DADE	16,670.75	64,691.47	101,693.70	36,242.53	7,265.35
HENDRY	106.10	1,566.15	2,716.56	695.53	6.47
MARTIN	76.78	2,559.53	4,299.85	1,635.19	154.16
MONROE	72.03	2,164.01	3,341.73	1,193.11	91.75
PALM BEACH	2,275.41	19,718.42	32,490.79	11,973.14	1,138.97
DOZIER/SUNLAND	-	-	-	-	287.73
MCPHERSON	-	-	-	-	222.01
OKEECHOBEE BOYS	-	-	-	-	234.68
STATE	42,423.53	418,351.46	665,882.43	239,849.63	22,383.97

1982-83 FTE BY PROGRAM - UNWEIGHTED

BASIC EDUCATION PROGRAMS

	KINDERGARTEN - GRADE 3 MAINSTREAM	GRADES 4-9 MAINSTREAM	GRADES 10-12 MAINSTREAM	EDUCATIONAL ALTERNATIVES MAINSTREAM	1982-83 TOTAL ALL UNWEIGHTED FTE PROGRAMS
PANHANDLE					
BAY	3.88	1.54	.61	-	20,957.53
CALHOUN	-	-	-	-	2,041.15
ESCAMBIA	6.48	5.38	3.34	-	42,488.25
FRANKLIN	-	-	-	-	1,655.77
GADSDEN	-	-	-	-	8,684.48
GULF	.46	-	-	-	2,442.77
HOLMES	-	-	-	-	3,278.16
JACKSON	-	-	-	-	7,994.97
JEFFERSON	-	-	-	-	2,190.99
LEON	6.64	5.32	3.00	-	25,530.01
LIBERTY	-	-	-	-	1,043.53
MADISON	-	-	-	-	3,249.23
OKALOOSA	-	-	-	-	23,435.87
SANTA ROSA	.22	3.04	3.07	-	12,418.84
TAYLOR	-	-	-	-	3,597.85
WAKULLA	-	-	-	-	2,507.63
WALTON	-	.48	.25	-	3,763.15
WASHINGTON	-	.06	-	-	3,969.18
CROWN					
ALACHUA	4.94	5.63	1.74	-	22,826.74
BAKER	-	2.16	-	-	3,579.97
BRADFORD	-	-	-	-	4,285.29
CITRUS	-	-	-	-	9,229.89
CLAY	-	-	-	-	17,214.80
COLUMBIA	.05	-	-	-	7,221.00
DIXIE	-	1.38	-	-	1,662.28
DUVAL	.80	72.39	27.00	-	101,083.83
FLAGLER	.42	5.46	-	1.28	2,189.43
GILCHRIST	-	-	-	-	1,553.52
HAMILTON	-	-	-	-	2,300.98
LAFAYETTE	-	-	-	-	979.63
LEVY	-	-	-	-	4,242.96
MARION	-	1.13	1.89	-	23,743.28
NASSAU	-	-	-	-	7,305.89
PUTNAM	2.74	-	-	-	10,414.53
ST. JOHNS	-	-	-	-	10,485.97
SUWANNEE	.24	.27	-	-	4,987.08
UNION	-	-	-	-	1,498.04
EAST CENTRAL					
BREVARD	6.17	11.12	.10	-	45,439.63
INDIAN RIVER	-	-	-	-	9,517.15
LAKE	1.39	5.94	.92	-	19,019.27
OKEECHOBEE	-	-	-	-	4,799.25
ORANGE	-	9.61	12.38	-	89,488.98
OSCEOLA	1.34	.91	-	-	10,274.86
ST. LUCIE	.06	38.94	33.40	-	14,883.47
SEMINOLE	-	-	-	-	37,512.22
SUMTER	-	-	-	-	4,610.91
VOLUSIA	.39	.99	.50	-	35,804.32
WEST CENTRAL					
CHARLOTTE	-	-	1.55	-	8,154.34
DE SOTO	-	-	-	-	4,054.96
GLADES	-	-	-	-	906.71
HARDEE	-	-	-	-	4,729.16
HERNANDO	.22	.85	-	-	8,110.02
HIGHLANDS	4.08	6.55	4.35	-	7,633.84
HILLSBOROUGH	-	-	-	-	120,120.88
LEE	2.68	4.18	2.77	-	33,042.33
MANATEE	1.34	.36	-	-	23,047.15
PASCO	-	.84	2.22	-	28,755.63
PINELLAS	4.26	17.78	6.02	1.27	94,667.35
POLK	18.97	25.84	1.14	-	61,568.96
SARASOTA	4.40	20.49	3.97	-	26,883.84
SOUTH					
BROWARD	20.57	36.30	1.94	.28	140,762.77
COLLIER	-	-	-	-	15,144.44
DADE	5.78	8.01	8.81	37.14	264,513.63
HENDRY	-	3.86	.82	-	5,133.19
MARTIN	-	-	.08	-	10,214.52
MONROE	-	-	-	-	7,892.81
PALM BEACH	-	-	-	-	78,043.07
DOZIER/SUNLAND	-	-	-	-	517.29
MCPHERSON	-	-	-	-	223.65
OKEECHOBEE BOYS	-	-	-	-	508.44
STATE	98.52	297.01	121.87	39.97	1,624,093.51

II STAFF DATA

FULL-TIME AND SUPPORT STAFF, FALL 1982

REGION/ DISTRICT	2.1 TOTAL CLASSROOM TEACHERS K-12	2.2 TOTAL OTHER INSTRUCTIONAL PERSONNEL	2.3 TOTAL FULL-TIME INSTRUCTIONAL PERSONNEL	2.4 TOTAL ADMINISTRATIVE PERSONNEL	2.5 TOTAL SUPPORT PERSONNEL	2.6 TOTAL AIDES K-12
PANHANDLE						
BAY	1,155	78	1,233	80	942	231
CALHOUN	111	9	120	11	64	3
ESCAMBIA	2,267	190	2,457	211	1,725	277
FRANKLIN	105	10	115	11	77	19
GADSDEN	503	38	541	61	344	121
GULF	127	8	135	16	116	21
HOLMES	183	9	192	15	131	52
JACKSON	444	33	477	42	345	66
JEFFERSON	142	8	150	14	130	34
LEON	1,275	152	1,427	125	1,105	289
LIBERTY	61	3	64	9	51	11
MADISON	180	16	196	16	155	40
OKALOOSA	1,343	94	1,437	103	985	95
SANTA ROSA	692	61	753	64	505	110
TAYLOR	175	16	191	19	174	49
WAKULLA	153	17	170	16	144	38
WALTON	214	16	230	19	173	35
WASHINGTON	239	18	257	38	259	78
CROWN						
ALACHUA	1,123	126	1,249	116	1,132	236
BAKER	186	11	197	19	153	39
BRADFORD	250	17	267	21	179	46
CITRUS	483	40	523	36	467	85
CLAY	887	67	954	86	550	69
COLUMBIA	382	27	409	29	382	107
DIXIE	96	5	101	13	87	16
DUVAL	5,365	442	5,807	485	3,944	1,024
FLAGLER	115	9	124	14	115	26
GILCHRIST	87	4	91	7	72	13
HAMILTON	117	10	127	17	127	43
LAFAYETTE	56	4	60	5	43	7
LEVY	234	18	252	23	209	55
MARION	1,240	109	1,349	101	1,131	252
NASSAU	368	35	403	37	337	131
PUTNAM	540	83	623	52	622	200
ST. JOHNS	505	34	539	46	498	140
SUWANNEE	255	17	272	25	235	92
UNION	76	4	80	11	80	19
EAST CENTRAL						
BREVARD	2,384	203	2,587	202	1,913	294
INDIAN RIVER	510	35	545	51	478	48
LAKE	940	88	1,028	83	807	237
OKEECHOBEE	256	27	283	27	221	93
ORANGE	4,696	386	4,992	318	4,203	1,335
OSCEOLA	495	41	536	37	501	181
ST. LUCIE	1,857	175	2,032	179	1,588	334
SEMINOLE	746	73	819	77	764	204
SUMTER	232	27	259	23	238	70
VOLUSIA	1,928	208	2,136	184	719	16
WEST CENTRAL						
CHARLOTTE	394	40	434	41	339	48
DE SOTO	209	16	225	21	191	57
GLADES	54	3	57	11	50	17
HARDEE	243	18	261	24	289	100
HERNANDO	383	33	416	39	365	85
HIGHLANDS	409	29	438	48	404	125
HILLSBOROUGH	6,002	786	6,788	694	5,344	1,359
LEE	1,613	198	1,811	174	1,667	502
MANATEE	1,295	98	1,393	106	1,134	257
PASCO	1,377	154	1,531	126	1,307	294
PINELLAS	4,954	465	5,419	401	3,478	739
POLK	3,103	289	3,392	307	2,725	722
SARASOTA	1,256	139	1,395	140	792	178
SOUTH						
BROWARD	7,244	874	8,118	521	4,924	997
COLLIER	745	85	830	68	711	216
DADE	11,856	1,033	12,889	960	5,887	908
HENDRY	254	15	269	28	225	60
MARTIN	519	38	557	49	328	102
MONROE	389	46	435	44	501	98
PALM BEACH	4,123	398	4,521	371	3,655	1,379
STATE	82,020	7,878	89,898	7,093	63,562	15,294

TOTAL FULL-TIME PROFESSIONAL AND SUPPORT STAFF, FALL 1982

REGION/ DISTRICT	MALE					FEMALE					TOTAL FULL-TIME STAFF
	NON-HISPANIC			ASIAN/ PACIFIC ISLANDER	AMERICAN INDIAN/ ALASKAN NATIVE	NON-HISPANIC			ASIAN/ PACIFIC ISLANDER	AMERICAN INDIAN/ ALASKAN NATIVE	
	White	Black	HISPANIC			White	Black	HISPANIC			
PANHANDLE											
BAY	485	73	1	-	2	1,416	267	5	6	-	2,255
CALHOUN	45	4	1	-	1	128	15	1	-	-	195
ESCAMBIA	787	299	-	3	-	2,520	767	3	14	-	4,393
FRANKLIN	36	15	-	-	-	128	24	-	-	-	203
GADSDEN	86	120	-	-	-	256	484	-	-	-	946
GULF	55	13	-	-	-	159	40	-	-	-	267
HOLMES	99	1	-	-	-	236	2	-	-	-	338
JACKSON	181	50	-	-	-	497	135	1	-	-	864
JEFFERSON	79	33	-	-	-	127	95	-	-	-	294
LEON	356	326	2	1	2	1,368	600	2	-	-	2,657
LIBERTY	27	4	-	-	-	83	10	-	-	-	124
MADISON	54	34	-	-	-	163	115	-	1	-	367
OKALOOSA	718	47	3	4	-	1,633	99	10	10	1	2,525
SANTA ROSA	326	29	-	-	1	899	64	1	2	-	1,322
TAYLOR	57	12	-	-	-	266	49	-	-	-	384
WAKULLA	57	15	-	-	1	210	45	2	-	-	330
WALTON	108	15	-	-	-	268	30	-	1	-	422
WASHINGTON	147	23	-	-	-	315	68	1	-	-	554
CROWN											
ALACHUA	403	312	6	-	-	1,317	441	16	2	-	2,497
BAKER	78	14	1	-	-	240	35	1	-	-	369
BRADFORD	103	18	-	-	-	280	57	-	-	-	458
CITRUS	300	25	7	-	2	634	52	6	-	-	1,026
CLAY	358	49	3	3	-	1,098	66	7	4	2	1,590
COLUMBIA	121	66	-	-	-	495	136	-	2	-	820
DIXIE	43	5	-	-	-	136	16	-	1	-	201
DUVAL	1,693	692	-	-	-	4,908	3,025	-	-	-	10,236
FLAGLER	64	8	1	-	-	151	34	-	-	-	258
GILCHRIST	45	1	-	-	-	118	6	-	-	-	170
HAMILTON	42	22	-	-	-	147	60	-	-	-	271
LAFAYETTE	28	2	-	-	-	72	6	-	-	-	108
LEVY	93	27	3	-	-	313	58	-	-	-	494
MARION	510	123	3	-	-	1,262	652	29	1	1	2,581
NASSAU	136	36	1	-	-	526	135	3	-	-	837
PUTNAM	231	65	1	-	-	764	233	2	1	-	1,297
ST. JOHNS	242	68	3	-	1	605	179	3	2	-	1,103
SUWANNEE	118	30	-	1	-	316	66	1	-	-	532
UNION	31	9	-	-	-	127	8	-	-	-	171
EAST CENTRAL											
BREVARD	1,178	134	8	2	-	2,912	413	21	11	3	4,702
INDIAN RIVER	188	59	5	-	-	572	142	8	-	-	974
LAKE	451	91	6	-	-	1,136	227	6	-	1	1,918
OKEECHOBEE	101	16	4	-	-	386	58	15	1	-	581
ORANGE	1,890	437	63	10	10	5,575	1,397	115	8	8	9,513
OSCEOLA	226	26	6	-	-	737	69	10	-	-	1,074
ST. LUCIE	761	259	6	1	-	2,268	422	21	2	-	3,690
SEMINOLE	240	132	1	1	-	783	498	4	1	-	1,660
SUMTER	112	24	-	-	-	309	93	2	-	-	540
VOLUSIA	838	237	9	-	2	1,589	357	4	3	-	3,039
WEST CENTRAL											
CHARLOTTE	272	13	3	-	-	509	14	2	1	-	814
DE SOTO	88	13	-	-	-	279	54	1	-	-	437
GLADES	28	4	-	1	-	48	35	2	-	-	118
HARDEE	134	7	4	-	-	401	29	29	-	-	574
HERNANDO	227	47	-	-	-	471	63	5	2	-	815
HIGHLANDS	195	39	2	-	-	544	105	5	-	-	890
HILLSBOROUGH	2,019	431	505	7	6	6,462	1,930	731	18	4	12,576
LEE	989	159	35	6	-	2,108	282	102	1	1	3,672
MANATEE	622	106	4	4	-	1,497	284	21	3	2	2,543
PASCO	827	26	13	-	-	1,961	86	42	7	2	2,964
PINELLAS	2,746	519	24	8	2	5,116	845	24	12	2	9,298
POLK	1,287	297	21	1	6	3,791	934	57	2	8	6,404
SARASOTA	712	56	7	4	1	1,332	113	9	3	-	2,237
SOUTH											
BROWARD	2,875	915	48	4	4	7,098	2,528	156	17	8	13,563
COLLIER	406	43	61	-	-	876	121	99	2	1	1,609
DADE	3,605	1,936	1,180	14	8	6,369	4,219	2,344	20	21	19,716
HENDRY	96	11	9	-	-	320	52	34	-	-	522
MARTIN	261	43	6	-	-	657	146	21	1	-	1,134
MONROE	256	33	70	1	1	509	59	91	4	1	980
PALM BEACH	1,478	638	141	3	3	4,128	1,903	234	15	4	8,547
STATE	33,240	9,400	2,277	77	53	85,294	25,652	4,309	181	70	160,553

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 ELEMENTARY AND SECONDARY EDUCATION ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
PANHANDLE									
BAY	1,469,846	318,203	1,825,871	20,252	2,246,468	1,042,970	5,453,763	6,923,609	13.1
CALHOUN	63	29,924	258,357	10,813	269,302	-	268,397	568,460	11.2
ESCAMBIA	1,052,496	319,843	4,734,360	29,926	4,453,175	33,334	9,570,637	10,623,133	9.7
FRANKLIN	-	45,763	314,397	10,094	192,365	14,718	577,337	577,337	12.1
GADSDEN	97,286	76,108	1,822,321	15,043	1,933,256	170,640	4,017,368	4,114,654	18.3
GULF	20,723	64,487	220,062	9,312	216,221	16	510,098	530,821	8.7
HOLMES	91	72,764	327,773	-	380,449	-	780,986	781,077	9.5
JACKSON	-	64,007	1,103,029	26,979	930,402	17,251	2,141,659	2,141,659	11.3
JEFFERSON	3,237	57,813	485,193	12,502	331,586	13,820	900,414	903,651	15.0
LEON	414,864	606,003	2,869,065	47,784	2,163,823	945,666	6,632,340	7,047,204	9.8
LIBERTY	-	32,141	101,211	7,904	145,331	180,520	467,107	467,107	17.1
MADISON	-	52,234	552,101	-	517,320	-	1,121,654	1,121,654	13.7
OKALOOSA	2,773,239	233,396	1,583,094	-	1,788,171	20,919	3,624,679	6,397,917	11.3
SANTA ROSA	460,805	72,073	835,926	13,703	1,031,442	12,232	1,965,377	2,426,182	7.1
TAYLOR	-	72,944	314,217	12,707	299,871	86,836	786,575	786,575	9.0
WAKULLA	17,000	40,599	328,134	13,396	250,388	167,932	800,349	817,349	12.2
WALTON	83,813	27,600	390,262	-	363,411	19,871	801,143	884,956	9.1
WASHINGTON	70,480	325,108	610,643	25,371	381,131	69,038	1,411,291	1,481,771	12.3
CROWN									
ALACHUA	369,487	130,415	2,296,378	26,136	2,526,681	120,263	5,099,874	5,469,360	8.8
BAKER	-	55,855	307,065	11,296	291,154	133,366	798,736	798,736	8.7
BRADFORD	21,554	189,660	391,276	10,772	383,130	-	974,838	996,392	9.8
CITRUS	32,355	58,427	556,367	19,450	685,768	5,925	1,325,964	1,358,319	4.3
CLAY	403,864	63,340	572,247	21,139	845,661	475,320	1,977,907	2,381,770	5.9
COLUMBIA	59,039	82,736	601,492	16,940	796,695	156,997	1,652,860	1,711,899	10.0
DIXIE	-	55,708	219,569	8,750	218,662	18,583	521,272	521,272	11.7
DUVAL	3,192,165	674,966	11,197,413	-	11,404,415	55,504	23,332,299	26,524,463	10.2
FLAGLER	-	78,592	203,119	14,534	232,908	5,335	533,987	533,987	7.5
GILCHRIST	-	45,471	78,110	7,883	134,388	30,302	296,155	296,155	7.8
HAMILTON	-	65,638	532,867	10,430	313,154	96	922,114	922,114	13.9
LAFAYETTE	-	27,133	139,746	6,837	113,542	-	287,257	287,257	11.2
LEVY	-	34,115	483,904	16,438	425,197	-	959,653	959,653	8.9
MARION	136,169	139,787	2,159,917	22,529	3,228,034	284,131	5,825,417	5,961,586	9.4
NASSAU	31,746	73,111	561,099	13,132	372,192	-	1,219,534	1,251,279	5.7
PUTNAM	30,032	209,009	1,429,459	19,351	1,646,142	21,798	3,325,959	3,355,991	12.9
ST. JOHNS	28,208	94,907	751,874	12,403	795,573	192,593	1,847,259	1,875,466	6.5
SUWANNEE	22,174	135,640	574,318	13,588	473,673	-	1,197,218	1,219,392	10.3
UNION	-	11,027	168,711	10,182	128,041	-	317,960	317,960	3.8
EAST CENTRAL									
BREVARD	2,569,893	282,831	3,714,814	-	2,547,076	10,414	6,555,134	9,125,027	7.5
INDIAN RIVER	20,335	44,107	739,023	12,636	947,109	215,398	1,958,273	1,978,608	7.1
LAKE	20,881	157,572	1,942,162	22,229	1,577,360	11,254	3,710,577	3,731,457	8.0
OKEECHOBEE	14,738	101,930	-	9,152	660,070	887,209	1,657,966	1,672,204	13.5
ORANGE	1,626,289	584,315	5,704,502	96,499	6,191,920	3,353,897	15,881,131	17,507,420	7.6
OSCEOLA	-	73,419	667,834	15,411	828,456	-	1,585,140	1,585,140	5.8
ST. LUCIE	17,269	134,607	2,499,962	-	2,161,816	2,734	4,799,018	4,816,288	12.0
SEMINOLE	29,182	183,343	2,623,534	-	2,042,042	390,487	5,239,405	5,268,587	5.5
SUMTER	-	59,734	635,821	10,971	616,145	-	1,322,671	1,322,671	11.7
VOLUSIA	100,497	120,845	3,477,961	-	3,804,314	104,248	7,507,368	7,607,865	7.3
WEST CENTRAL									
CHARLOTTE	208,172	160,202	347,833	13,181	551,205	965	1,073,386	1,281,558	5.3
DE SOTO	7,981	86,352	393,404	10,431	430,830	-	921,016	928,997	6.6
GLADES	145,471	36,711	117,689	6,804	102,608	-	263,812	409,283	13.9
HARDEE	-	80,279	1,136,865	13,961	695,085	-	1,945,281	1,945,281	16.0
HERNANDO	54,602	73,013	423,194	21,598	730,388	-	1,248,193	1,302,794	5.8
HIGHLANDS	12,467	156,161	1,234,465	-	901,856	10,025	2,302,507	2,314,974	10.3
HILLSBOROUGH	4,253,440	741,596	10,737,202	127,533	13,152,192	1,504,823	26,263,346	30,516,786	9.5
LEE	857,339	218,728	2,646,593	25,107	3,267,100	91,613	6,249,140	7,106,479	6.9
MANATEE	111,250	287,195	1,953,512	27,172	2,164,027	232,766	4,664,672	4,775,922	7.3
PASCO	524,632	257,133	1,991,116	39,121	2,231,110	42,942	4,560,922	5,085,554	6.8
PINELLAS	2,108,804	716,728	4,268,115	112,241	7,401,738	2,529,137	15,027,958	17,136,761	6.4
POLK	390,369	530,858	78,221,765	67,909	5,893,696	320,895	14,035,123	14,425,492	8.7
SARASOTA	447,944	352,918	2,459,309	5,216	1,685,322	665,822	5,159,588	5,607,533	6.7
SOUTH									
BROWARD	1,735,199	983,044	10,089,330	185,027	10,461,998	435,964	22,155,363	23,890,562	5.7
COLLIER	405,211	218,079	2,683,956	30,281	1,552,256	30,036	4,514,608	4,919,820	9.6
DADE	9,384,682	1,591,643	22,425,693	340,358	29,760,735	2,134,758	56,273,137	65,657,819	8.3
HENDRY	8,585	67,791	790,925	12,854	551,066	-	1,422,636	1,431,222	10.3
MARTIN	48,506	155,276	1,903,878	17,818	849,102	1,275,798	3,301,872	3,350,377	9.8
MONROE	1,148,103	175,364	719,323	10,092	628,459	207,324	1,740,621	2,888,724	11.7
PALM BEACH	199,365	410,564	7,568,106	107,221	7,632,934	587,352	16,306,327	16,505,692	7.1
MCPHERSON	-	-	14,311	-	-	-	14,311	14,311	2.5
OKEECHOBEE BOYS	-	-	60,555	-	-	-	60,555	60,555	4.4
STATE	37,241,941	13,778,171	144,195,596	1,856,501	155,127,052	19,310,670	334,267,990	371,509,931	8.3

ALL FUNDS STATE REVENUES

DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS	3.13 OTHER STATE	3.14 TOTAL STATE	3.15 PERCENT STATE
PANHANDLE						
BAY	27,501,441	4,848,169	211,083	1,392,594	33,953,287	64.4
CALHOUN	2,764,795	550,505	215,750	73,693	3,604,743	71.1
ESCAMBIA	59,473,154	9,343,116	446,500	3,421,446	72,684,215	66.5
FRANKLIN	2,211,961	404,336	306,000	86,619	3,008,916	63.2
GADSDEN	13,070,063	2,057,662	223,250	480,536	15,831,511	70.6
GULF	3,033,060	562,598	230,000	164,416	3,990,074	65.1
HOLMES	4,904,082	866,553	209,250	214,177	6,194,062	75.6
JACKSON	11,724,225	1,863,777	371,500	463,472	14,422,974	76.1
JEFFERSON	3,312,013	617,818	223,250	137,296	4,290,377	71.3
LEON	34,998,812	4,805,569	223,250	2,322,008	42,349,639	59.0
LIBERTY	1,400,874	290,650	271,250	39,076	1,961,850	72.0
MADISON	4,594,471	955,401	217,000	219,716	5,986,588	73.1
OKALOOSA	32,850,868	4,374,935	190,750	1,943,502	39,360,055	69.4
SANTA ROSA	14,222,188	3,203,539	223,250	1,306,599	18,955,576	55.2
TAYLOR	4,574,738	874,947	223,250	227,841	5,900,776	67.2
WAKULLA	3,540,397	723,376	247,250	191,481	4,702,504	70.2
WALTON	4,382,059	1,209,498	227,500	210,981	6,030,037	62.3
WASHINGTON	7,713,499	1,116,383	223,250	166,853	9,219,985	76.7
CROWN						
ALACHUA	32,202,798	5,052,685	-	1,843,484	39,098,967	62.9
BAKER	5,823,103	946,751	272,000	221,288	7,263,142	79.0
BRADFORD	6,374,796	994,040	223,250	277,694	7,869,780	77.7
CITRUS	9,793,462	8,591,760	223,250	724,292	19,332,764	61.4
CLAY	24,016,656	3,680,325	223,250	1,101,865	29,022,096	71.9
COLUMBIA	10,346,171	1,530,383	223,250	592,506	12,692,310	74.2
DIXIE	2,358,419	417,239	223,250	110,053	3,108,961	69.7
DUVAL	144,601,804	22,259,656	446,500	7,179,624	174,487,584	67.0
FLAGLER	1,067,456	767,845	223,250	144,347	2,202,898	31.0
GILCHRIST	2,219,248	387,143	202,248	110,830	2,919,469	77.4
HAMILTON	2,828,056	616,048	223,250	122,348	3,789,702	57.0
LAFAYETTE	1,312,065	258,961	210,150	61,535	1,842,711	71.6
LEVY	5,763,171	1,189,787	434,500	261,615	7,649,073	71.0
MARION	30,123,603	6,219,609	-	1,730,466	38,073,678	60.2
NASSAU	9,466,277	5,551,307	208,250	470,382	15,696,216	71.4
PUTNAM	13,896,585	2,520,664	139,588	706,440	17,263,277	66.4
ST. JOHNS	13,389,281	2,868,813	206,750	749,918	17,214,762	59.4
SUWANNEE	6,952,395	1,143,282	213,250	366,393	8,675,320	73.0
UNION	2,218,938	5,074,452	246,449	85,008	7,624,847	90.4
EAST CENTRAL						
BREVARD	53,109,617	9,526,432	223,250	4,399,521	67,258,820	55.2
INDIAN RIVER	6,743,693	2,265,699	-	772,352	9,781,744	35.1
LAKE	23,389,232	4,236,783	148,833	1,581,917	29,356,765	63.2
OKEECHOBEE	6,143,220	1,244,634	223,250	313,642	7,924,746	64.0
ORANGE	114,668,767	17,961,150	-	6,830,596	139,460,513	60.2
OSCEOLA	11,738,948	3,398,881	223,250	871,275	16,232,354	58.9
ST. LUCIE	13,706,033	4,252,055	223,250	989,736	19,171,074	47.7
SEMINOLE	49,476,397	9,618,808	386,500	2,907,094	62,388,799	65.0
SUMTER	6,455,232	989,581	223,250	314,219	7,982,282	70.9
VOLUSIA	39,819,856	6,525,269	314,000	4,369,401	51,028,526	48.9
WEST CENTRAL						
CHARLOTTE	4,099,392	2,857,747	148,833	795,589	7,901,561	32.7
DE SOTO	5,834,314	4,240,931	132,167	263,080	10,470,492	74.1
GLADES	782,486	263,985	223,250	49,904	1,319,625	44.9
HARDEE	5,421,981	1,257,841	187,375	242,384	7,109,581	58.3
HERNANDO	8,739,046	2,885,355	259,750	635,750	12,469,902	55.9
HIGHLANDS	8,079,859	2,044,975	223,250	672,180	11,020,264	49.2
HILLSBOROUGH	164,140,678	26,424,180	446,500	9,017,309	200,028,667	62.6
LEE	30,619,917	9,684,912	223,250	2,487,029	43,015,108	42.0
MANATEE	22,665,999	5,368,316	-	2,210,282	30,244,597	46.4
PASCO	32,936,434	7,154,381	223,250	2,515,794	42,829,859	57.2
PINELLAS	103,556,717	17,934,577	169,000	9,010,256	130,666,550	48.9
POLK	76,493,726	14,796,394	-	4,860,616	96,148,736	58.0
SARASOTA	19,897,497	5,186,921	446,500	2,495,500	28,026,329	33.6
SOUTH						
BROWARD	142,528,014	25,720,272	446,500	12,652,263	181,347,048	43.6
COLLIER	4,769,534	3,557,739	-	1,093,620	9,411,893	18.4
DADE	356,771,962	44,597,962	-	22,371,668	373,741,571	49.8
HENRY	6,201,973	1,412,669	143,300	323,344	8,081,286	58.4
MARTIN	6,878,627	2,858,288	223,250	892,031	10,802,196	31.6
MONROE	5,966,607	1,640,473	223,250	620,988	8,431,318	34.1
PALM BEACH	53,827,592	16,551,862	-	5,783,577	76,163,031	32.6
MCPHERSON	544,524	8,404	-	-	552,928	97.5
OKEECHOBEE BOYS	1,294,899	18,176	-	-	1,313,075	95.6
STATE	1,898,300,667	365,133,212	14,256,776	132,265,308	2,409,955,964	53.6

ALL FUNDS STATE CATEGORICAL REVENUES*

REGION/ DISTRICT	3.16 COMMUNITY EDUCATION	3.17 COMMUNITY INSTRUCTIONAL SERVICES	3.18 COMPENSATORY EDUCATION PROGRAM	3.19 COMPREHENSIVE HEALTH EDUCATION	3.20 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.21 DIAGNOSTIC AND LEARNING RESOURCE CENTERS	3.22 EDUCATIONAL IMPROVEMENT GRANTS	3.23 ENVIRONMENTAL EDUCATION	3.24 INSTRUCTIONAL MATERIALS
PANHANDLE									
BAY	7,423	17,275	322,695	21,981	1,484,150	-	-	1,910	485,311
CALHOUN	7,423	-	22,082	5,731	189,482	-	-	-	50,677
ESCAMBIA	44,538	73,859	757,876	22,350	2,186,408	43,960	750	11,807	954,140
FRANKLIN	5,711	-	50,875	5,731	95,367	-	-	6,998	45,948
GADSDEN	-	-	250,470	11,461	392,663	-	1,200	2,388	197,126
GULF	14,846	-	45,019	5,731	131,215	-	-	-	53,143
HOLMES	-	5,099	69,663	5,731	167,401	-	-	1,433	78,321
JACKSON	-	36,419	122,490	5,731	389,846	-	2,500	9,933	176,311
JEFFERSON	7,214	2,000	68,687	5,731	102,065	-	-	1,910	49,609
LEON	66,807	-	494,473	11,848	881,978	27,774	2,500	7,163	502,757
LIBERTY	-	1,457	26,840	6,320	42,912	-	-	-	22,470
MADISON	-	-	104,434	5,731	227,407	-	-	1,910	76,146
OKALOOSA	29,692	15,841	332,822	12,773	808,915	15,918	-	5,444	539,966
SANTA ROSA	14,846	-	178,489	17,931	1,158,089	-	-	9,073	278,535
TAYLOR	7,423	7,757	80,277	5,731	200,027	-	-	-	77,655
WAKULLA	14,846	-	53,437	5,731	136,274	-	-	2,388	58,496
WALTON	-	-	60,147	9,312	366,941	-	4,000	-	91,730
WASHINGTON	-	-	61,123	20,057	403,251	-	-	1,433	130,979
CROWN									
ALACHUA	51,961	35,170	454,335	11,565	1,107,965	-	4,986	8,978	579,286
BAKER	-	4,076	72,957	5,731	298,744	-	-	1,433	89,684
BRADFORD	7,423	-	100,408	7,244	265,017	-	-	-	89,581
CITRUS	7,423	24,597	111,754	5,731	6,978,433	-	-	7,641	206,742
CLAY	-	27,889	238,880	16,995	1,143,804	-	-	8,214	388,737
COLUMBIA	7,423	7,173	157,382	12,412	175,941	-	-	1,910	144,627
DIXIE	7,423	5,148	39,772	5,731	77,519	-	-	2,961	40,962
DUVAL	423,111	-	2,023,036	67,620	4,894,744	50,532	-	8,309	2,341,632
FLAGLER	59,384	5,379	32,819	5,731	243,167	-	-	-	58,724
GILCHRIST	7,423	3,551	26,109	1,624	86,495	-	-	-	34,239
HAMILTON	14,846	6,326	53,803	5,731	134,465	19,939	-	-	55,865
LAFAYETTE	7,423	1,230	15,983	-	53,147	-	-	-	24,873
LEVY	-	8,811	95,161	5,731	328,424	-	-	-	110,574
MARION	44,538	31,097	447,992	24,565	1,898,016	39,887	-	13,992	574,838
NASSAU	-	15,000	178,855	5,731	4,131,501	-	-	3,820	183,096
PUTNAM	-	4,507	229,242	20,057	520,765	21,087	-	1,242	252,111
ST. JOHNS	-	21,338	197,765	5,731	1,178,312	-	-	3,820	185,010
SUWANNEE	37,115	9,316	142,498	5,731	96,257	-	-	-	112,696
UNION	7,423	2,576	41,602	5,731	4,767,496	-	-	2,865	32,814
EAST CENTRAL									
BREVARD	59,384	-	704,927	34,380	2,843,010	38,479	-1	-	1,069,114
INDIAN RIVER	7,423	12,947	196,668	12,512	633,393	-	-	1,910	232,710
LAKE	-	62,558	299,392	9,442	1,098,308	-	47,310	-	421,495
OKEECHOBEE	7,423	8,468	98,944	5,731	247,790	-	-	-	107,636
ORANGE	51,961	241,614	1,875,536	52,429	4,892,755	45,557	50,000	14,947	1,933,678
OSCEOLA	-	26,361	184,833	9,630	1,678,057	-	9,000	-	256,024
ST. LUCIE	-	-	415,538	15,077	1,269,917	26,543	4,900	5,540	328,115
SEMINOLE	-	-	560,477	33,769	3,925,044	-	67,400	21,490	915,427
SUMTER	-	7,851	82,107	5,731	108,045	-	-	-	103,804
VOLUSIA	-	-	838,275	27,277	1,149,325	-	-	5,731	833,791
WEST CENTRAL									
CHARLOTTE	44,538	-	164,214	15,272	1,587,879	-	7,112	1,910	173,433
DE SOTO	7,423	8,875	85,035	5,731	3,521,029	-	-	4,298	79,668
GLADES	-	14,172	25,743	-	49,722	-	-	1,910	19,755
HARDEE	14,846	-	110,290	5,731	380,560	-	-	4,298	117,781
HERNANDO	22,269	36,568	116,146	15,320	1,326,196	-	-	-	190,331
HIGHLANDS	16,169	7,000	157,260	11,586	619,903	-	-	4,107	168,065
HILLSBOROUGH	96,499	297,756	2,697,951	61,009	6,633,380	53,198	5,000	3,056	2,784,433
LEE	59,384	32,005	718,591	19,297	3,920,908	-	-	8,668	789,114
MANATEE	-	49,119	327,453	25,538	1,736,736	-	5,000	-	504,727
PASCO	44,538	48,757	594,271	27,401	1,733,134	-	-	5,731	645,155
PINELLAS	37,115	214,432	1,617,623	61,236	4,584,519	53,173	9,930	9,073	2,008,880
POLK	29,692	148,044	1,369,838	46,753	4,502,520	29,023	2,200	5,898	1,375,430
SARASOTA	44,538	179,705	400,898	27,240	990,417	30,529	5,000	15,473	554,030
SOUTH									
BROWARD	122,479	508,328	3,039,068	81,509	6,391,441	76,349	25,000	18,720	2,991,851
COLLIER	37,115	39,364	261,938	15,428	922,981	29,367	-	1,433	350,305
DADE	386,185	781,353	5,024,649	143,054	11,276,819	128,054	12,940	9,264	5,514,598
HENDRY	14,846	-	111,022	-	538,990	-	-	-	109,449
MARTIN	22,269	36,272	157,627	8,214	1,045,190	-	37,100	3,820	235,302
MONROE	44,538	-	120,904	16,665	319,226	-	12,900	7,832	176,650
PALM BEACH	141,037	294,562	1,738,528	52,828	3,932,903	33,003	18,480	16,237	1,789,702
MCPHERSON	-	-	-	-	-	-	-	-	5,440
OKEECHOBEE BOYS	-	-	-	-	-	-	-	-	13,259
STATE	2,215,356	3,429,003	31,857,998	1,250,793	111,604,700	762,371	335,255	300,321	36,144,563

*NOTE: Amounts reported as categorical revenue above by some districts may not agree with amounts distributed by the state during the fiscal year because of the accrual basis of accounting used.

ALL FUNDS STATE CATEGORICAL REVENUES*

REGION/ DISTRICT	3.25 LAW EDUCATION	3.26 MIGRANT EDUCATION FOR 3 AND 4 YEAR OLDS	3.27 PRIMARY EDUCATION PROGRAM (PREP)	3.28 SCHOOL LUNCH PROGRAM	3.29 SCHOOL VOLUNTEER PROGRAM	3.30 STUDENT DEVELOPMENT SERVICES	3.31 STUDENT TRANSPORTATION	3.32 SUPPLEMENT FOR SCHOOL BUS REPLACEMENT
PANHANDLE								
BAY	-	-	1,053,252	110,918	4,776	262,970	1,075,508	-
CALHOUN	-	-	117,959	11,550	-	24,815	120,786	-
ESCAMBIA	-	-	2,099,752	294,224	7,398	530,497	2,315,556	-
FRANKLIN	-	-	92,614	13,421	2,338	21,903	63,430	-
GADSDEN	10,000	-	479,758	101,852	4,269	107,995	498,480	-
GULF	-	-	122,253	14,519	2,254	23,749	143,869	-
HOLMES	-	-	170,770	22,830	2,423	42,456	300,426	-
JACKSON	-	-	439,385	51,831	-	97,171	532,160	-
JEFFERSON	-	-	123,783	18,464	-	27,222	211,133	-
LEON	-	-	1,199,733	115,350	5,453	304,535	1,185,198	-
LIBERTY	-	-	55,300	7,499	2,050	11,684	74,169	-
MADISON	-	-	184,425	31,840	2,508	41,516	279,484	-
OKALOOSA	-	-	1,196,018	113,415	5,622	302,924	995,585	-
SANTA ROSA	-	-	603,091	46,283	4,353	151,354	740,895	-
TAYLOR	-	-	193,360	16,700	2,085	44,060	239,872	-
WAKULLA	-	-	137,562	15,846	2,423	31,199	265,174	-
WALTON	6,000	-	202,587	26,336	-	47,367	395,078	-
WASHINGTON	6,950	-	153,173	22,838	2,254	34,369	259,956	-
CROWN								
ALACHUA	-	-	1,177,855	149,641	5,791	282,786	1,212,366	-
BAKER	-	-	186,131	16,150	2,338	44,833	224,674	-
BRADFORD	-	-	220,107	14,319	3,908	53,520	227,713	-
CITRUS	-	-	450,955	36,683	4,015	110,279	647,507	-
CLAY	-	-	817,096	48,269	3,592	208,648	778,291	-
COLUMBIA	-	-	395,662	40,635	3,846	90,826	492,566	-
DIXIE	-	-	81,765	12,438	2,254	21,381	119,885	-
DUVAL	-	-	5,426,633	665,291	14,588	1,276,736	5,567,424	-
FLAGLER	3,800	-	113,513	10,625	2,338	25,359	207,060	-
GILCHRIST	-	-	77,172	6,692	-	19,255	124,583	-
HAMILTON	9,000	-	131,882	15,971	2,254	23,238	136,668	-
LAFAYETTE	-	-	54,048	4,710	1,900	12,342	84,305	-
LEVY	-	-	222,552	23,105	-	51,767	343,662	-
MARION	-	-	1,163,305	176,978	4,353	287,863	1,511,985	-
NASSAU	-	-	392,409	30,274	-	93,105	517,516	-
PUTNAM	-	-	548,168	85,373	4,269	127,588	706,255	-
ST. JOHNS	-	21,606	457,675	44,088	4,353	123,864	625,251	-
SUWANNEE	-	-	243,826	11,869	3,508	61,700	418,766	-
UNION	-	-	88,766	6,991	2,254	18,071	97,863	-
EAST CENTRAL								
BREVARD	-	-	2,044,080	171,421	8,329	582,925	1,920,386	-
INDIAN RIVER	-	-	495,540	51,173	4,184	118,818	498,421	-
LAKE	-	-	955,656	84,810	5,707	225,883	1,026,232	-
OKEECHOBEE	-	22,107	292,749	30,930	3,677	59,860	359,323	-
ORANGE	-	113,800	4,036,783	336,960	12,051	1,059,440	3,244,659	-
OSCEOLA	9,000	-	560,655	43,649	3,930	122,485	495,257	-
ST. LUCIE	-	-	864,549	116,716	4,438	183,015	1,017,797	-
SEMINOLE	9,498	72,733	1,872,076	113,790	6,553	469,264	1,555,287	-
SUMTER	-	-	246,215	31,809	3,677	56,742	343,600	-
VOLUSIA	-	-	1,627,949	212,319	7,568	451,240	1,371,803	-
WEST CENTRAL								
CHARLOTTE	-	-	300,163	31,474	4,015	98,879	428,858	-
DE SOTO	-	-	221,364	22,627	2,254	49,564	233,063	-
GLADES	2,500	-	48,575	5,594	-	11,981	84,533	-
HARDEE	-	-	282,027	34,143	-	58,482	249,683	-
HERNANDO	-	-	375,400	39,551	3,930	96,483	663,161	-
HIGHLANDS	-	78,890	424,084	44,610	4,015	96,411	414,874	-
HILLSBOROUGH	-	115,692	5,842,975	749,132	13,573	1,412,813	5,657,713	-
LE	-	60,984	1,590,731	169,391	6,228	455,598	1,904,014	-
MANATEE	-	48,182	1,203,900	117,385	5,199	280,169	1,064,907	-
PASCO	-	35,023	1,271,415	139,394	5,622	337,392	2,266,548	-
PINELLAS	-	-	4,076,043	430,813	12,389	1,176,122	3,643,229	-
POLK	-	268,067	3,132,470	315,270	10,613	769,832	2,788,764	-
SARASOTA	-	34,249	1,157,801	93,195	4,861	324,831	1,324,159	-
SOUTH								
BROWARD	-	125,822	6,149,139	568,175	14,588	1,705,656	3,902,147	-
COLLIER	-	155,867	701,901	85,727	4,353	184,984	766,976	-
DADE	9,000	198,526	11,976,361	1,638,900	22,962	3,112,986	4,362,240	-
HENDRY	-	-	289,556	27,609	-	62,093	259,104	-
MARTIN	-	24,723	474,646	43,066	4,015	122,042	594,002	-
MONROE	-	-	397,634	42,153	4,015	99,825	398,181	-
PALM BEACH	-	365,044	3,647,179	413,970	8,160	938,558	3,161,671	-
MCPHERSON	-	-	-	-	-	2,964	-	-
OKEECHOBEE BOYS	-	-	-	-	-	4,917	-	-
STATE	65,748	1,741,316	77,434,107	8,646,690	305,323	19,748,707	69,291,011	-

*NOTE: Amounts reported as categorical revenue above by some districts may not agree with amounts distributed by the state during the fiscal year because of the accrual basis of accounting used.

ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.33 DISTRICT SCHOOL TAXES	3.34 OTHER LOCAL	3.35 TOTAL LOCAL	3.36 PERCENT LOCAL	3.37 TOTAL FEDERAL, STATE AND LOCAL REVENUES
PANHANDLE					
BAY	9,094,695	2,725,501	11,820,196	22.4	52,697,091
CALHOUN	328,653	566,862	895,515	17.7	5,068,718
ESCAMBIA	18,640,521	7,278,264	25,918,785	23.7	109,226,134
FRANKLIN	903,283	268,829	1,172,112	24.6	4,758,365
GADSDEN	1,299,948	1,183,907	2,483,855	11.1	22,430,019
GULF	1,291,119	317,202	1,608,322	26.2	6,129,217
HOLMES	669,757	548,254	1,218,011	14.9	8,193,150
JACKSON	1,475,251	921,257	2,396,508	12.6	18,961,141
JEFFERSON	557,698	267,483	825,181	13.7	6,019,209
LEON	17,391,629	4,976,032	22,367,661	31.2	71,764,305
LIBERTY	183,097	114,159	297,256	10.9	2,726,213
MADISON	720,154	366,655	1,086,809	13.3	8,195,051
OKALOOSA	7,541,265	3,393,194	10,934,459	19.3	56,692,431
SANTA ROSA	7,327,906	5,623,277	12,951,183	37.7	34,332,940
TAYLOR	1,677,867	415,309	2,093,176	23.8	8,780,527
WAKULLA	802,091	376,985	1,178,986	17.6	6,698,839
WALTON	2,315,072	456,135	2,771,208	28.6	9,686,201
WASHINGTON	563,907	757,318	1,320,325	11.0	12,022,081
CROWN					
ALACHUA	13,918,426	3,671,493	17,589,919	28.3	62,158,247
BAKER	714,769	412,808	1,127,577	12.3	9,189,456
BRADFORD	834,862	431,928	1,266,789	12.5	10,132,962
CITRUS	9,185,313	1,603,303	10,788,616	34.3	31,479,699
CLAY	6,590,608	2,349,130	8,939,738	22.2	40,343,604
COLUMBIA	1,789,332	905,144	2,694,496	15.8	17,098,705
DIXIE	671,368	158,058	829,427	18.6	4,459,660
DUVAL	45,199,288	14,291,832	59,491,120	22.8	260,503,167
FLAGLER	3,781,774	594,577	4,376,350	61.5	7,113,236
GILCHRIST	435,369	122,428	557,792	14.8	3,773,416
HAMILTON	1,368,820	564,222	1,933,042	29.1	6,644,858
LAFAYETTE	311,368	131,872	443,240	17.2	2,573,208
LEVY	1,739,296	426,402	2,165,696	20.1	10,774,421
MARION	13,240,252	3,969,078	19,209,281	30.4	63,244,344
NASSAU	3,963,295	1,068,853	5,031,947	22.9	21,979,442
PUTNAM	3,949,992	1,429,519	5,379,511	20.7	25,984,778
ST. JOHNS	8,497,493	1,403,225	9,900,718	34.2	28,990,946
SUWANNEE	1,379,268	605,226	1,984,494	16.7	11,879,205
UNION	366,360	127,479	493,839	5.9	8,436,645
EAST CENTRAL					
BREVARD	37,979,938	8,425,522	45,496,461	37.3	121,880,307
INDIAN RIVER	14,298,904	1,818,526	16,117,430	57.8	27,877,782
LAKE	10,724,468	2,635,762	13,360,230	28.8	46,448,453
OKEECHOBEE	2,165,816	612,402	2,778,218	22.4	12,375,169
ORANGE	61,908,566	12,874,711	74,783,277	32.3	231,751,210
OSCEOLA	7,852,918	1,887,289	9,740,207	35.3	27,557,701
ST. LUCIE	14,256,085	1,975,481	16,181,566	40.3	40,168,927
SEMINOLE	23,122,596	5,219,530	28,342,125	29.5	95,999,511
SUMTER	1,459,144	495,830	1,954,974	17.4	11,259,927
VOLUSIA	35,207,752	10,407,273	45,615,026	43.8	104,251,417
WEST CENTRAL					
CHARLOTTE	13,432,194	1,518,325	14,950,519	61.9	24,133,638
DE SOTO	2,107,663	617,592	2,725,255	19.3	14,124,745
GLADES	1,082,169	129,382	1,211,550	41.2	2,940,458
HARDEE	2,484,484	646,359	3,130,844	25.7	12,185,706
HERNANDO	7,227,214	1,317,552	8,544,265	38.3	22,316,961
HIGHLANDS	7,859,078	1,207,967	9,067,045	40.5	22,402,284
HILLSBOROUGH	69,618,381	19,518,959	89,137,339	27.9	319,682,793
LEE	45,464,352	6,858,368	52,322,720	51.1	102,444,307
MANATEE	26,437,920	3,717,671	30,155,591	46.3	65,176,109
PASCO	21,705,197	5,287,555	26,992,253	36.0	74,907,666
PINELLAS	102,246,930	17,249,015	119,495,945	44.7	267,299,257
POLK	44,385,241	10,804,601	55,189,842	33.3	165,764,069
SARASOTA	43,744,790	6,114,631	49,859,421	59.7	83,493,282
SOUTH					
BROWARD	179,642,414	35,995,316	215,637,730	50.6	415,875,340
COLLIER	32,460,469	4,437,079	36,837,548	72.0	51,169,261
DADE	266,904,915	43,776,952	310,681,867	41.4	750,081,257
HENDRY	3,347,316	978,080	4,325,595	31.3	13,838,103
MARTIN	18,130,318	1,866,766	19,997,084	58.6	34,149,657
MONROE	10,989,560	2,444,000	13,433,560	54.3	24,753,602
PALM BEACH	125,926,182	15,357,078	141,283,260	60.4	233,951,983
MCPHERSON	-	-	-	00.0	567,239
OKEECHOBEE BOYS	-	-	-	00.0	1,373,630
STATE	1,425,915,111	285,967,775	1,711,882,886	38.1	4,493,368,780

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS, AND BALANCES

REGION/ DISTRICT	3.38 NON-REVENUE RECEIPTS	3.39 REMITTANCES	3.40 TRANSFERS	3.41 BEGINNING FUND BALANCES	3.42 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
PANHANDLE					
BAY	750	5,000	552,867	6,603,633	59,859,341
CALHOUN	-	10,265	-	3,888,935	8,967,918
ESCAMBIA	516,879	519	3,963,272	15,424,948	129,131,752
FRANKLIN	-	-	110,000	1,233,006	6,101,370
GADSDEN	6,341	32,210	2,164,235	5,625,149	30,257,454
GULF	-	11,867	199,161	760,230	7,100,475
HOLMES	3,283	19,702	216,786	2,429,844	10,862,764
JACKSON	1,788	8,563	706,706	2,486,612	22,164,810
JEFFERSON	20,617	4,431	60,642	995,691	7,100,590
LEON	100,610	25,188	918,716	13,991,972	86,800,991
LIBERTY	-	-	82,898	281,854	3,090,965
MADISON	20,256	-	190,756	1,570,368	9,976,431
OKALOOSA	131,773	-	1,127,732	7,117,708	65,069,644
SANTA ROSA	5,234	48,053	324,310	9,449,214	44,159,752
TAYLOR	2,116	-	104,603	439,504	9,326,750
WAKULLA	31,742	-	157,841	1,550,420	8,438,842
WALTON	-	7,759	176,200	1,599,365	11,469,525
WASHINGTON	916,100	14,763	150,017	2,761,085	15,864,045
CROWN					
ALACHUA	1,000,000	-	772,924	14,564,543	78,495,714
BAKER	365,000	11,302	389,422	1,240,298	11,195,479
BRADFORD	1,399	12,025	211,490	826,350	11,184,426
CITRUS	-	53,079	720,000	5,187,077	37,439,855
CLAY	615	25,547	211,211	6,517,134	47,098,111
COLUMBIA	993	21,431	69,779	1,996,756	19,187,665
DIXIE	7,951	-	252,666	178,748	4,899,024
DUVAL	57,431	641,600	1,288,596	35,408,538	297,899,325
FLAGLER	6,000,000	-	24,167	1,764,962	14,902,365
GILCHRIST	-	1,297	114,779	539,775	4,429,266
HAMILTON	-	5,000	264,655	3,042,104	9,956,618
LAFAYETTE	-	-	32,164	508,673	3,114,045
LEVY	118,110	-	420,323	1,524,128	12,836,983
MARION	20,809	982,170	33,608	13,929,810	78,210,937
NASSAU	-	-	37,552	2,947,273	24,964,267
PUTNAM	-	-	283,069	3,833,366	30,106,213
ST. JOHNS	-	-	88,373	1,876,507	30,955,826
SUWANNEE	23,711	15,718	149,748	1,561,842	13,625,225
UNION	6,400	19,736	20,777	730,624	9,214,182
EAST CENTRAL					
BREVARD	78,671	-	815,106	20,849,775	143,623,859
INDIAN RIVER	8,191,567	-	81,573	3,944,682	40,095,543
LAKE	559,455	1,860	60,000	5,924,839	52,994,557
OKEECHOBEE	-	45,044	-	1,013,495	13,428,708
ORANGE	2,255,824	128,192	1,064,725	31,884,751	267,084,702
OSCEOLA	2,477	16,300	938,356	8,389,332	50,137,609
ST. LUCIE	10,244	-	1,513,189	8,445,249	50,137,609
SEMINOLE	140,618	1,600	245,773	20,082,469	116,469,972
SUMTER	1,000	-	13,729	1,085,930	12,360,586
VOLUSIA	58,586,474	58,063	1,885,366	82,262,694	247,044,014
WEST CENTRAL					
CHARLOTTE	960,000	341,066	538,470	2,142,093	28,115,268
DE SOTO	220,000	20,784	62,938	1,536,890	15,965,356
GLADES	11,475	2,146	335,700	956,798	4,246,577
HARDEE	698	16,685	140,592	2,595,612	14,939,203
HERNANDO	-	-	1,798,448	2,612,237	26,727,647
HIGHLANDS	-	56,441	231,868	3,591,854	26,282,446
HILLSBOROUGH	16,360	-	1,798,448	47,565,879	370,269,819
LEE	2,100,393	309,478	677,678	10,980,102	116,511,957
MANATEE	2,152	10,722	258,393	9,715,483	75,162,858
PASCO	1,357,125	-	1,874,598	15,999,854	94,139,243
PINELLAS	2,508	129,376	979,727	55,402,313	323,812,881
POLK	65,776	12,477	1,078,852	31,992,586	198,913,760
SARASOTA	1,927,350	677,484	629,741	18,152,141	103,979,997
SOUTH					
BROWARD	1,322,630	-	9,939,322	74,353,074	501,499,366
COLLIER	9,376	13,416	329,331	12,246,076	63,763,460
DADE	8,000	257,552	5,664,814	135,188,264	891,199,887
HENDRY	-	71,292	75,709	3,300,907	17,286,011
MARTIN	316,766	2,400	327,670	4,493,199	39,289,693
MONROE	7,300	445,773	440,663	6,169,335	31,816,673
PALM BEACH	54,500	469,515	7,982,805	50,081,950	292,540,252
MCPHERSON	-	-	-	-	567,239
OKEECHOBEE BOYS	-	-	-	-	1,373,630
STATE	86,663,583	5,055,090	54,382,525	849,347,904	5,493,997,383

GENERAL FUND REVENUE

REGION/ DISTRICT	3.43 FEDERAL DIRECT	3.44 FEDERAL THROUGH STATE	3.45 FLORIDA EDUCATION FINANCE PROGRAM	3.46 CATEGORICAL PROGRAMS	3.47 RACING COMMISSION FUNDS	3.48 OTHER STATE	3.49 TOTAL STATE
PANHANDLE							
BAY	1,175,703	-	27,501,441	3,248,325	101,083	681,049	31,531,897
CALHOUN	63	-	2,764,795	349,473	166,686	7,397	3,288,351
ESCAMBIA	1,051,263	28,127	59,473,154	6,811,125	-	1,669,888	67,954,167
FRANKLIN	-	14,718	2,211,961	293,210	-	29,783	2,525,954
GADSDEN	97,286	-	13,070,063	1,548,878	-	419,509	15,038,450
GULF	20,723	-	3,033,060	414,610	-	56,546	3,504,216
HOLMES	91	-	4,904,082	673,899	94,500	88,245	5,720,726
JACKSON	-	-	11,724,225	1,422,100	8,251	156,855	13,311,431
JEFFERSON	-	-	3,312,013	497,289	223,250	47,937	4,080,489
LEON	21,985	72,468	34,998,812	3,972,500	90,250	994,358	40,015,420
LIBERTY	-	179,430	1,400,874	199,453	221,250	4,341	1,825,919
MADISON	-	-	4,394,471	705,511	-	90,854	5,390,836
OKALOOSA	2,485,243	25,019	32,850,868	3,431,363	-	918,686	37,209,618
SANTA ROSA	386,500	8,430	14,222,188	1,996,814	-	825,535	17,042,537
TAYLOR	-	-	4,574,738	683,509	133,250	64,567	5,456,060
WAKULLA	-	114,104	3,545,397	568,833	142,250	79,114	4,330,594
WALTON	83,813	19,871	4,382,559	810,221	-	84,402	5,276,682
WASHINGTON	-	1,200	7,713,499	681,590	223,250	35,385	8,653,424
CROWN							
ALACHUA	25,872	10,935	32,202,798	3,795,074	-	846,699	36,844,576
BAKER	-	133,366	5,823,103	643,725	-	67,269	6,534,093
BRADFORD	21,554	-	6,374,296	705,996	32,000	125,398	7,258,190
CITRUS	32,355	-	9,793,362	1,572,629	128,750	331,834	11,826,675
CLAY	403,364	-	24,916,656	2,484,660	41,000	410,038	26,952,374
COLUMBIA	59,539	-	10,346,171	1,309,361	-	454,517	12,110,649
DIXIE	-	-	2,358,419	325,028	-	30,625	2,714,072
DUVAL	2,836,751	48,220	144,601,804	17,191,746	446,500	2,809,223	164,934,323
FLAGLER	-	-	1,067,456	507,915	-	51,577	1,626,948
GILCHRIST	-	-	2,219,248	293,356	177,248	46,756	2,737,207
HAMILTON	-	-	2,828,256	435,419	-	57,189	3,319,864
LAFAYETTE	-	-	1,312,065	205,154	115,190	29,870	1,652,189
LEVY	-	-	5,763,171	838,258	-	101,109	6,702,538
MARION	-	233,736	30,123,603	4,100,375	-	821,731	35,045,709
NASSAU	31,746	-	9,466,227	1,389,532	198,250	184,727	11,138,786
PUTNAM	30,032	21,798	13,896,389	1,915,252	-	280,773	16,087,614
ST. JOHNS	28,208	-	13,389,281	1,642,060	105,500	302,616	15,437,457
SUWANNEE	22,174	-	6,492,345	1,031,648	213,250	133,894	8,351,192
UNION	-	-	2,218,988	297,711	183,824	29,804	2,730,327
EAST CENTRAL							
BREVARD	2,329,174	3,320	53,109,617	6,465,193	-	2,135,190	61,710,000
INDIAN RIVER	20,335	-	6,743,693	1,652,904	-	298,438	8,695,035
LAKE	20,881	1,697	23,389,232	3,047,958	-	822,268	27,259,459
OKEECHOBEE	14,738	-	6,143,229	962,237	131,250	115,926	7,367,733
ORANGE	1,210,650	11,877	104,668,767	12,719,454	-	3,497,068	130,885,239
OSCEOLA	-	-	11,738,968	1,747,361	-	384,169	13,870,478
ST. LUCIE	17,269	-	13,706,533	2,834,441	-	439,530	16,980,004
SEMINOLE	29,182	8,126	49,476,397	5,929,232	386,500	869,390	56,761,519
SUMTER	-	-	6,455,232	866,050	33,306	146,967	7,483,735
VOLUSIA	78,590	7,535	39,819,856	5,136,566	314,000	1,831,283	47,121,297
WEST CENTRAL							
CHARLOTTE	45,612	-	4,099,392	1,234,379	-	401,580	5,735,351
DE SOTO	7,981	-	5,834,314	695,921	-	109,673	6,639,008
GLADES	145,471	-	782,486	206,169	-	24,144	1,012,799
HARDEE	-	-	5,421,981	855,284	-	47,346	6,324,611
HERNANDO	11,004	-	8,234,046	1,513,678	-	310,033	10,564,758
HIGHLANDS	-	19,025	8,079,859	1,376,447	-	346,969	9,803,251
HILLSBOROUGH	1,377,563	18,340	164,140,678	19,192,014	-	4,005,273	187,337,366
LEE	95,251	1,969	30,619,917	5,589,395	-	1,016,092	37,225,403
MANATEE	-	407	22,665,999	3,358,995	-	1,593,337	27,268,932
PASCO	25,740	3,758	32,936,434	5,276,231	-	1,174,109	39,386,774
PINELLAS	133,475	16,997	103,556,717	12,383,753	-	4,834,343	121,234,816
POLK	239,939	-	76,493,726	9,936,968	-	2,351,707	88,982,401
SARASOTA	68,098	2,497	19,897,497	4,033,675	446,500	1,823,063	25,700,645
SOUTH							
BROWARD	151,560	134,503	142,528,014	18,746,068	446,500	5,144,742	166,865,374
COLLIER	48,747	1,206	4,760,534	2,359,444	-	435,366	7,555,344
DADE	7,869,627	705,356	306,771,962	35,668,697	-	7,416,636	349,857,205
HENDRY	-	-	6,291,473	846,670	-	97,648	7,145,681
MARTIN	-	-	6,878,627	1,716,017	-	415,513	9,005,157
MONROE	975,851	1,187	5,966,607	1,275,129	93,250	275,296	7,599,280
PALM BEACH	35,224	10,781	53,827,592	12,196,829	-	2,632,401	68,696,822
MCPHERSON	-	-	544,524	8,404	-	-	552,928
OKEECHOBEE BOYS	-	-	1,294,899	18,176	-	-	1,313,075
STATE	23,755,226	1,865,361	1,898,300,667	249,350,960	4,744,047	37,630,769	2,210,085,544

GENERAL FUND REVENUES

REGION/ DISTRICT	3.50 DISTRICT SCHOOL TAXES	3.51 OTHER LOCAL	3.52 TOTAL LOCAL	3.53 TOTAL REVENUES	3.54 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.55 BEGINNING FUND BALANCE	3.56 TOTAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCE
PANHANDLE							
BAY	9,094,695	868,235	9,962,930	42,670,531	456,597	2,259,876	45,387,004
CALHOUN	328,653	326,256	654,909	3,943,323	19,265	2,311,558	6,265,145
ESCAMBIA	13,849,513	3,425,966	17,266,479	86,300,036	3,483,078	2,399,897	92,183,011
FRANKLIN	775,557	111,609	887,165	3,427,837	110,000	-167,104	3,370,732
GADSDEN	1,299,948	729,486	2,029,433	17,165,168	273,134	1,185,692	18,623,994
GULF	1,203,251	134,272	1,337,523	4,562,462	166,501	79,454	5,108,417
HOLMES	546,889	120,183	667,071	6,387,888	239,665	-20,543	6,607,008
JACKSON	1,475,251	377,286	1,852,537	15,163,968	246,652	883,190	16,293,810
JEFFERSON	557,698	176,272	733,969	4,814,458	66,057	129,019	5,009,535
LEON	12,076,958	2,931,466	15,008,423	55,118,296	915,438	4,991,852	61,025,586
LIBERTY	183,097	40,234	223,331	2,228,680	23,951	208,482	2,461,113
MADISON	720,154	141,434	861,588	6,252,428	171,392	539,425	6,963,241
OKALOOSA	7,541,265	1,399,602	8,940,867	48,646,747	671,753	3,332,122	52,650,623
SANTA ROSA	7,327,806	1,940,094	9,268,000	26,705,467	301,337	2,099,977	29,106,781
TAYLOR	1,537,542	152,811	1,690,353	7,146,412	106,719	149,598	7,402,730
WAKULLA	699,799	88,851	788,650	5,233,347	91,742	317,237	5,642,327
WALTON	2,142,267	160,831	2,303,098	7,683,464	105,959	409,035	8,198,457
WASHINGTON	563,097	433,253	996,219	9,650,834	15,863	1,038,631	10,705,328
CROWN							
ALACHUA	9,886,291	1,471,085	11,357,336	48,238,717	553,000	4,359,156	53,150,873
BAKER	515,955	160,302	676,257	7,343,716	11,302	637,795	7,992,814
BRADFORD	534,362	196,834	1,031,696	8,311,440	191,764	220,580	8,723,784
CITRUS	7,702,618	546,070	8,248,688	20,117,715	83,079	1,484,860	21,685,657
CLAY	5,241,833	859,645	6,051,468	33,407,795	26,162	2,739,732	36,173,600
COLUMBIA	1,789,352	312,860	2,102,212	14,271,900	52,204	471,369	14,795,472
DIXIE	499,967	42,423	542,390	3,256,462	210,607	-51,744	3,415,324
DUVAL	37,498,364	5,445,635	42,943,999	215,823,294	1,686,731	9,711,432	22,221,456
FLAGLER	4,261,023	270,399	4,531,414	5,158,367	24,167	51,849	5,234,383
GILCHRIST	435,365	28,102	463,467	3,200,673	1,297	268,686	3,470,657
HAMILTON	1,343,811	267,215	1,611,026	4,930,830	116,556	1,516,279	6,563,724
LAFAYETTE	411,368	48,147	336,563	2,508,794	32,164	134,482	2,175,400
LEVY	1,739,236	168,522	1,902,814	8,605,382	478,433	902,834	9,986,619
MARION	11,464,228	1,496,133	13,958,362	48,357,805	76,995	-211,246	48,223,552
NASSAU	3,959,143	338,133	4,367,276	14,557,829	-	1,356,040	15,913,868
PUTNAM	3,702,485	642,528	4,355,011	20,494,434	239,859	1,703,612	22,437,955
ST. JOHNS	6,946,139	602,252	7,198,382	22,664,046	85,473	284,096	23,036,515
SUWANNEE	1,262,665	201,448	1,463,113	9,836,478	136,686	592,122	10,599,287
UNION	272,668	33,837	306,505	3,036,832	26,136	553,762	3,616,729
EAST CENTRAL							
BREVARD	32,885,578	3,719,662	36,104,237	98,145,731	278,106	6,209,552	104,633,390
INDIAN RIVER	11,243,232	806,937	12,969,607	20,786,979	86,507	810,951	21,686,435
LAKE	10,724,569	1,187,202	11,911,470	39,139,307	10,315	2,796,066	41,998,088
OKEECHOBEE	2,083,806	295,713	2,461,331	9,884,592	40,044	357,780	10,241,837
ORANGE	47,298,393	4,736,481	52,510,888	184,118,654	3,448,741	13,797,792	291,365,187
OSCEOLA	6,864,553	906,253	7,238,433	21,906,113	59,825	2,621,366	23,787,304
ST. LUCIE	14,256,583	1,129,953	15,386,539	32,833,463	255,389	5,456,093	38,545,104
SEMINOLE	35,596,882	1,784,401	37,881,184	76,685,517	142,215	8,696,250	85,518,907
SUMTER	1,337,776	185,145	1,817,921	9,501,706	14,729	221,838	9,238,274
VOLUSIA	27,333,465	1,464,234	29,383,142	76,596,525	2,327,196	2,608,603	80,526,324
WEST CENTRAL							
CHARLOTTE	11,454,754	733,524	12,146,331	18,421,149	341,566	471,321	18,736,080
DE SOTO	1,944,491	265,453	1,812,669	8,459,519	51,315	676,230	9,186,684
GLADES	902,324	26,294	1,016,357	2,136,577	315,475	161,889	2,628,941
HARDEE	2,445,484	271,304	2,723,218	8,240,329	40,901	656,627	9,737,557
HERNANDO	10,543,344	714,652	6,765,145	17,340,936		1,144,395	18,485,461
HIGHLANDS	5,883,750	330,078	6,331,437	16,194,764	133,308	787,202	17,115,214
HILLSBOROUGH	52,191,478	4,579,027	61,366,640	180,609,758	49,298	6,329,574	257,025,129
LEE	43,156,563	3,184,149	36,950,917	75,623,525	1,828,554	3,489,621	78,941,215
MANATEE	23,135,174	1,457,853	24,593,114	48,477,141	125,182	7,368,906	51,366,449
PASCO	17,536,337	1,736,163	19,272,693	64,141,966	3,129	5,621,631	66,817,722
PINELLAS	58,542,914	5,463,249	63,636,961	207,204,159	238,911	10,242,151	217,505,221
POLK	31,337,123	4,991,334	36,293,457	137,466,554	550,630	15,265,939	143,557,763
SARASOTA	36,233,181	2,196,211	38,429,392	64,451,975	341,721	2,374,496	67,264,432
SOUTH							
BROWARD	138,420,396	14,366,220	152,786,616	316,418,243	314,635	7,412,777	328,745,656
COLLIER	21,762,886	2,283,438	24,046,324	49,400,555	647,650	3,257,780	53,035,985
DADE	221,584,451	26,344,774	247,929,225	604,267,419	842,332	37,355,918	642,456,293
HENDRY	2,984,956	731,497	3,716,453	10,366,235	145,493	661,418	11,170,992
MARTIN	13,262,791	994,810	14,257,601	21,834,174	427,618	930,232	23,579,024
MONROE	12,903,131	1,493,351	13,396,482	20,981,815	824,445	2,774,786	23,961,039
PALM BEACH	99,353,253	8,774,914	104,574,568	171,373,439	7,623,706	15,592,845	198,672,537
MCPHERSON				352,928			352,928
OKEECHOBEE BOYS				1,313,075			1,313,075
STATE	1,139,645,356	128,830,756	1,268,476,112	3,707,815,149	31,448,662	212,208,349	3,745,672,898

SPECIAL REVENUE FUNDS REVENUES

REGION/ DISTRICT	3.57 FEDERAL DIRECT	3.58 FEDERAL THROUGH STATE	3.59 STATE	3.60 LOCAL	3.61 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.62 BEGINNING FUND BALANCES	3.63 TOTAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE							
BAY	294,143	5,453,763	110,918	1,661,910	97,020	691,831	8,309,584
CALHOUN	-	568,397	11,550	108,527	-	85,877	774,351
ESCAMBIA	1,233	9,542,510	338,184	2,829,554	9,793	1,040,489	13,761,762
FRANKLIN	-	562,619	13,421	111,659	-	66,215	753,914
GADSDEN	-	4,017,368	101,852	305,899	-	1,044,275	5,469,355
GULF	-	510,098	14,319	192,689	18,000	27,440	722,746
HOLMES	-	780,986	22,830	236,597	136	-	1,040,518
JACKSON	-	2,141,659	51,831	429,361	1,250	89,301	2,713,402
JEFFERSON	3,237	900,414	18,464	75,823	4,441	72,855	1,075,224
LEON	392,879	6,559,872	143,124	1,411,934	14,877	1,122,398	9,645,085
LIBERTY	-	287,677	7,499	71,727	30,019	12,745	409,667
MADISON	-	1,121,654	31,840	137,934	7,208	191,385	1,509,821
OKALOOSA	287,995	3,604,660	139,044	1,877,030	263,706	825,819	6,998,254
SANTA ROSA	-	1,956,947	46,283	1,114,322	6,029	518,813	3,642,393
TAYLOR	-	786,575	16,700	249,886	-	111,275	931,885
WAKULLA	17,000	686,246	13,866	142,589	66,000	117,371	1,075,047
WALTON	-	781,272	26,336	222,990	-	210,066	1,240,624
WASHINGTON	70,480	1,419,091	22,855	293,623	1,729	91,686	1,800,427
CROWN							
ALACHUA	343,615	5,588,939	150,584	1,567,174	-	1,360,399	8,400,711
BAKER	-	665,371	16,150	295,874	82,937	40,228	1,058,509
BRADFORD	-	974,838	19,519	262,993	33,350	27,982	1,258,682
CITRUS	-	1,325,964	36,653	635,750	499,000	199,393	2,497,770
CLAY	-	1,977,907	48,264	1,406,790	-	711,981	4,144,967
COLUMBIA	-	1,632,860	40,635	524,943	93,000	186,101	2,444,038
DIXIE	-	521,272	12,438	122,370	43,496	29,201	714,475
DUVAL	298,314	23,284,979	665,291	6,962,612	390,889	4,525,092	36,367,176
FLAGLER	-	533,987	15,629	149,629	-	995	699,732
GILCHRIST	-	296,155	6,642	90,415	101,240	96,847	589,136
HAMILTON	-	922,114	35,903	172,422	153,549	157,165	1,441,206
LAFAYETTE	-	287,257	4,723	61,931	-	43,148	397,159
LEVY	-	959,653	23,155	246,385	65,995	78,495	1,373,832
MARION	136,169	5,371,681	243,335	1,393,553	958,588	698,815	9,165,341
NASSAU	-	1,219,534	30,274	662,212	37,392	82,387	1,931,959
PUTNAM	-	3,308,161	88,395	791,966	-	934,121	5,123,798
ST. JOHNS	-	1,847,259	44,588	625,913	-	37,042	2,553,302
SUWANNEE	-	1,197,218	11,869	344,791	31,487	76,359	1,681,684
UNION	-	317,960	6,991	90,956	-	4,208	418,974
EAST CENTRAL							
BREVARD	240,718	6,551,814	209,903	4,543,956	-	370,236	11,616,562
INDIAN RIVER	-	1,958,273	51,174	716,563	-	462,088	3,188,097
LAKE	-	3,708,887	94,816	1,433,575	60,270	921,215	5,708,733
OKEECHOBEE	-	1,657,466	39,935	286,360	-	78,521	2,063,282
ORANGE	415,639	13,869,294	336,867	7,591,782	-	2,170,466	23,884,021
OSCEOLA	-	1,388,190	43,899	944,853	75,412	220,018	2,672,373
ST. LUCIE	-	4,799,218	134,254	955,526	-	380,232	6,268,855
SEMINOLE	-	5,231,285	158,748	2,207,907	1,438,574	153,884	8,192,396
SUMTER	-	1,322,671	31,804	233,137	-	129,134	1,717,751
VOLUSIA	21,907	7,499,333	231,106	2,334,254	390,909	2,225,631	12,311,648
WEST CENTRAL							
CHARLOTTE	164,361	1,578,386	41,471	1,621,835	744	133,278	2,145,334
DE SOTO	-	921,216	21,627	242,447	70,451	101,856	1,357,571
GLADES	-	363,863	9,594	37,127	36,751	36,833	485,168
HARDEE	-	1,365,281	46,153	762,837	30,000	185,217	2,469,908
HERNANDO	43,595	1,248,144	34,351	278,801	5,211	36,909	1,827,460
HIGHLANDS	12,467	2,292,482	44,611	534,249	-	99,850	2,983,259
HILLSBOROUGH	2,875,878	26,744,806	875,731	15,004,389	778,450	1,013,498	47,292,648
LEE	762,088	6,247,171	201,639	12,364,020	34,483	664,353	20,273,754
MANATEE	111,239	4,664,265	117,883	5,203,345	125,752	423,446	10,646,930
PASCO	438,893	4,357,164	133,346	11,834,434	37,267	1,026,297	17,827,401
PINELLAS	1,975,378	19,011,550	505,816	16,208,760	15,492	5,151,778	42,868,774
POLK	136,430	14,535,129	364,299	9,134,365	41,859	1,796,657	26,007,739
SARASOTA	379,826	5,137,594	137,368	7,139,734	11,441	1,301,639	14,108,502
SOUTH							
BROWARD	1,383,658	22,375,480	635,433	16,038,147	1,431,314	1,111,364	42,975,396
COLLIER	436,462	4,318,450	112,015	1,500,837	408	693,369	7,059,541
DADE	12,824,255	58,471,006	1,766,904	38,675,850	1,000,000	3,446,454	76,184,469
HENDRY	8,585	1,427,436	37,859	1,335,353	1,458	83,623	2,891,435
MARTIN	68,306	3,851,870	84,569	998,239	5,133	34,349	4,282,328
MONROE	172,233	1,739,436	62,155	803,838	669,342	165,465	3,708,449
PALM BEACH	146,141	16,246,236	378,477	3,496,362	478,215	1,226,132	24,278,693
MCPHERSON	-	14,311	-	-	-	-	14,311
OKEECHOBEE BOYS	-	65,559	-	-	-	-	65,559
STATE	13,333,310	332,222,902	8,728,285	8,485,457	8,554,458	31,638,744	403,434,346

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.64 FEDERAL	3.65 CAPITAL OUTLAY AND DEBT SERVICE	3.66 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.67 OTHER STATE	3.68 TOTAL STATE	3.69 INTEREST	3.70 OTHER LOCAL	3.71 TOTAL LOCAL
PANHANDLE								
BAY	-	675,722	1,484,150	-	2,159,872	156,461	-	156,461
CALHOUN	-	66,296	189,482	-	255,778	90,163	-	90,163
ESCAMBIA	-	-	1,439,443	-	1,439,443	802,523	4,827,882	5,630,405
FRANKLIN	-	18,081	64,451	-	82,532	11,157	127,726	138,883
GADSDEN	-	192,843	163,450	-	356,293	73,019	-	73,019
GULF	-	26,575	131,215	-	157,790	2,445	1,331	3,777
HOLMES	-	35,066	167,401	-	202,467	144,725	122,887	267,612
JACKSON	-	71,102	265,238	-	336,340	44,388	-	44,388
JEFFERSON	-	29,526	102,065	-	131,591	15,388	-	15,388
LEON	-	304,659	881,978	-	1,186,637	508,079	4,434,416	4,942,496
LIBERTY	-	10,685	28,385	-	39,070	1,097	-	1,097
MADISON	-	41,689	179,976	-	221,665	30,540	-	30,540
OKALOOSA	-	244,055	808,915	-	1,052,970	44,515	-	44,515
SANTA ROSA	74,305	114,575	1,158,089	-	1,272,664	431,257	1,748,823	2,180,080
TAYLOR	-	38,151	140,786	-	178,937	11,789	140,325	152,113
WAKULLA	-	34,744	88,978	-	123,722	34,437	-	34,437
WALTON	-	47,739	366,941	-	414,680	10,787	172,805	183,592
WASHINGTON	-	140,472	403,251	-	543,723	80,512	-	80,512
CROWN								
ALACHUA	-	256,992	1,107,965	-	1,364,957	960,764	3,309,889	3,770,653
BAKER	-	31,861	101,127	-	132,988	18,448	-	18,448
BRADFORD	-	40,297	265,017	-	305,314	12,659	-	12,659
CITRUS	-	169,343	6,978,433	-	7,147,776	357,210	1,487,106	1,844,316
CLAY	-	196,368	488,886	-	685,254	92,117	1,352,127	1,444,244
COLUMBIA	-	70,352	41,707	-	112,059	34,291	-	34,291
DIXIE	-	19,832	77,519	-	97,351	6,617	171,409	178,025
DUVAL	37,100	1,066,857	4,896,744	-	5,963,601	1,756,338	7,898,170	9,564,508
FLAGLER	-	31,027	243,167	-	274,194	129,880	34,898	164,778
GILCHRIST	-	25,236	86,495	-	106,731	264	-	264
HAMILTON	-	74,723	134,465	-	209,188	63,239	-	63,239
LAFAYETTE	-	11,962	33,708	-	45,670	5,347	-	5,347
LEVY	-	42,056	328,424	-	370,480	7,240	-	7,240
MARION	-	389,271	1,898,016	-	2,287,287	514,708	3,735,160	4,557,868
NASSAU	-	61,306	4,131,501	-	4,196,807	93,134	953,992	1,047,126
PUTNAM	-	98,576	520,765	-	619,341	36,576	6,227	42,803
ST. JOHNS	-	142,711	1,178,312	-	1,321,023	87,294	1,951,384	2,038,678
SUWANNEE	-	59,136	96,257	-	155,393	60,028	-	60,028
UNION	-	15,116	4,742,215	-	4,757,331	7,836	94,692	102,528
EAST CENTRAL								
BREVARD	-	59,923	2,843,910	-	2,903,833	802,522	4,556,299	5,358,821
INDIAN RIVER	-	83,195	342,583	-	425,778	224,960	2,286,287	2,511,247
LAKE	-	213,672	1,098,308	-	1,311,980	55,846	-	55,846
OKEECHOBEE	-	69,826	91,847	-	161,673	2,450	299	2,899
ORANGE	-	898,113	4,892,755	-	5,790,868	1,023,134	12,938,732	13,961,867
OSCEOLA	-	132,618	1,678,037	-	1,810,655	331,161	905,912	1,237,073
ST. LUCIE	-	208,613	434,787	-	643,400	57,343	-	57,343
SEMINOLE	-	449,036	3,227,660	-	3,676,696	792,575	4,933,693	5,726,268
SUMTER	-	46,363	198,295	-	244,658	13,560	121,367	134,927
VOLUSIA	-	281,828	1,189,325	-	1,471,153	5,871,747	330	5,872,077
WEST CENTRAL								
CHARLOTTE	-	80,831	1,587,873	-	1,668,704	121,439	1,355,279	1,367,218
DE SOTO	-	44,463	3,492,864	-	3,537,327	34,747	369,982	605,729
GLADES	-	28,260	49,722	-	77,982	26,439	129,922	136,361
HARDEE	-	36,403	148,822	5,000	190,225	68,729	-	68,729
HERNANDO	-	138,769	345,169	-	483,938	34,565	1,181,670	1,213,738
HIGHLANDS	-	76,868	492,456	-	569,324	176,814	1,493,115	1,670,934
HILLSBOROUGH	-	664,852	6,633,381	-	7,298,233	1,063,536	16,366,538	17,430,074
LEE	-	605,583	1,741,615	-	2,347,198	563,958	12,245,629	12,856,479
MANATEE	-	115,826	763,618	1,125,500	2,004,944	233,476	4,958,350	5,213,429
PASCO	-	-	1,733,134	-	1,733,134	304,761	3,218,711	4,077,447
PINELLAS	-	1,367,473	2,740,850	49,350	4,157,673	1,403,536	25,364,573	27,303,470
POLK	-	391,631	4,552,320	-	4,943,951	1,236,816	11,708,133	12,766,429
SARASOTA	-	333,236	99,415	-	1,432,651	1,293,172	9,167,968	10,663,140
SOUTH								
BROWARD	-	1,621,833	3,324,158	-	4,945,991	8,193,265	33,233,764	38,392,429
COLLIER	-	209,473	902,990	-	1,112,463	535,856	5,332,806	5,868,662
DADE	196,827	-	11,376,814	-	11,573,641	4,477,750	45,870,502	50,348,252
HENDRY	-	60,433	548,888	-	609,321	34,246	-	34,246
MARTIN	-	120,718	1,545,142	-	1,665,860	84,745	4,020,306	4,105,051
MONROE	-	91,335	318,226	-	409,561	10,227	73,364	83,591
PALM BEACH	-	713,280	2,364,176	-	3,077,456	2,467,467	24,446,157	26,913,624
STATE	328,233	14,291,458	86,328,751	148,350	100,776,434	41,705,149	200,130,429	241,835,577

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.72 SALE OF FIXED ASSETS	3.73 SALE OF BONDS	3.74 SECTION 237.161, F.S. LOANS	3.75 TOTAL NON-REVENUE RECEIPTS	3.76 REMITTANCES AND TRANSFERS	3.77 BEGINNING FUND BALANCES	3.78 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
PANHANDLE							
BAY	-	-	-	-	5,000	3,237,440	5,558,774
CALHOUN	-	-	-	-	-	1,092,205	1,438,145
ESCAMBIA	283,780	121,244	-	405,024	564,019	7,863,333	15,902,224
FRANKLIN	-	-	-	-	-	736,322	957,737
GADSDEN	-	-	-	-	-	1,198,326	1,627,637
GULF	-	-	-	-	-	322,624	484,190
HOLMES	-	-	-	-	-	1,745,381	2,215,459
JACKSON	-	-	-	-	469,155	407,897	1,257,780
JEFFERSON	15,202	-	-	15,202	-	699,335	861,516
LEON	-	-	-	-	-	5,764,878	11,894,010
LIBERTY	-	-	-	-	238	13,101	53,506
MADISON	-	-	-	-	-	255,309	507,514
OKALOOSA	-	-	-	-	-	1,061,683	2,159,168
SANTA ROSA	-	-	-	-	,881	4,703,305	8,238,184
TAYLOR	-	-	-	-	-	131,990	463,040
WAKULLA	-	-	-	-	-	407,843	566,001
WALTON	-	-	-	-	65,000	243,499	906,771
WASHINGTON	-	796,222	-	796,222	-	1,670,767	3,091,224
CROWN							
ALACHUA	-	-	1,000,000	1,000,000	-	5,850,647	11,986,257
BAKER	-	-	365,000	365,000	300,000	219,432	1,035,868
BRADFORD	-	-	-	-	-	186,865	504,838
CITRUS	-	-	-	-	190,000	2,636,903	12,078,995
CLAY	-	-	-	-	-	1,991,506	4,118,503
COLUMBIA	-	-	-	-	-	524,831	671,181
DIXIE	-	-	-	-	-	38,803	319,180
DUVAL	-	-	-	-	-	15,989,764	31,572,973
FLAGLER	-	250,000	-	250,000	-	777,309	1,466,281
GILCHRIST	-	-	-	-	-	12,399	119,896
HAMILTON	-	-	-	-	-	749,416	1,021,841
LAFAYETTE	-	-	-	-	-	109,885	160,902
LEVY	-	-	-	-	-	144,368	522,139
MARION	-	-	-	-	-	12,610,514	19,455,670
NASSAU	-	-	-	-	-	981,730	6,212,972
PUTNAM	-	-	-	-	93,180	425,398	1,130,723
ST. JOHNS	-	-	-	-	-	766,770	4,126,431
SUWANNEE	-	-	-	-	-	692,875	908,296
UNION	-	-	-	-	25,777	6,161	4,886,787
EAST CENTRAL							
BREVARD	78,671	-	-	78,671	337,500	10,982,757	19,110,682
INDIAN RIVER	-	-	-	-	2,966	1,629,973	4,576,964
LAKE	-	484,791	-	484,791	-	1,356,831	3,159,408
OKEECHOBEE	-	-	-	-	-	294,676	419,149
ORANGE						11,423,259	31,175,995
OSCEOLA					56,381	2,692,106	5,816,254
ST. LUCIE						787,964	1,508,708
SEMINOLE					45,200	8,530,674	16,930,334
SUMTER	-	-	-	-	-	134,361	418,196
VOLUSIA	-	433,697	-	433,697	8,100	73,686,593	81,428,636
WEST CENTRAL							
CHARLOTTE	-	850,485	-	850,485	52,529	1,118,924	5,152,405
DE SOTO						415,386	4,686,613
GLADES					2,146	448,471	684,910
HARDEE					66,789	611,845	957,834
HERNANDO					1,296,339	414,354	4,115,063
HIGHLANDS						1,658,432	3,706,640
HILLSBOROUGH						28,350,959	53,322,305
LEE						6,127,969	19,513,853
MANATEE					28,900	5,358,155	12,404,771
PASCO					1,233,363	6,966,926	15,177,842
PINELLAS						46,735,332	68,405,343
POLK						52,146,595	80,205,223
SARASOTA						13,156,372	24,408,179
SOUTH							
BROWARD							
COLLIER							
DADE							
HENDRY							
MARTIN							
MONROE							
PALM BEACH							
STATE							

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.79 CAPITAL OUTLAY AND DEBT SERVICE	3.80 RACING COMMISSION FUNDS	3.81 TOTAL STATE	3.82 DISTRICT INTEREST AND SINKING	3.83 OTHER LOCAL	3.84 TOTAL LOCAL	3.85 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE									
BAY	40,599	110,000	150,599	-	38,895	38,895	-	414,485	603,979
CALHOUN	-	49,065	49,065	-	41,917	41,917	-	399,295	490,276
ESCAMBIA	2,505,921	446,500	2,952,421	-	192,348	192,348	18,756	4,121,230	7,284,754
FRANKLIN	81,009	306,000	387,009	-	34,405	34,405	-	597,573	1,018,987
GADSDEN	111,667	223,250	334,917	-	70,343	70,343	1,929,653	2,266,836	4,541,968
GULF	83,550	230,000	313,550	87,868	26,465	114,333	26,928	330,711	785,122
HOLMES	93,289	154,750	248,039	-	46,731	46,731	-	705,008	999,778
JACKSON	360,122	363,249	723,371	-	70,222	70,222	-	1,106,224	1,899,818
JEFFERSON	59,833	-	59,833	-	-	-	-	94,482	154,315
LEON	831,458	173,000	1,004,458	920,926	83,882	1,004,808	114,199	2,113,845	4,236,310
LIBERTY	39,362	50,000	89,362	-	1,101	1,101	28,690	47,526	166,679
MADISON	125,247	217,000	342,247	-	36,747	36,747	32,612	584,250	995,855
OKALOOSA	776,673	190,750	967,423	-	72,066	72,066	325,066	1,898,084	3,261,599
SANTA ROSA	370,842	223,250	594,092	-	388,831	388,831	62,350	2,127,119	3,172,392
TAYLOR	159,080	90,000	249,080	-	10,824	10,824	-	269,192	529,096
WAKULLA	127,343	105,000	232,343	102,242	61,113	163,316	31,841	707,968	1,155,467
WALTON	84,840	227,500	312,340	-	61,368	61,368	13,000	736,765	1,123,673
WASHINGTON	-	-	-	-	-	-	267,066	-	267,066
CROWN									
ALACHUA	738,859	-	738,859	722,286	222,472	944,758	219,924	3,054,361	4,957,873
BAKER	307,911	272,000	579,911	198,815	28,230	227,045	8,456	292,804	1,108,288
BRADFORD	115,507	171,250	286,757	-	19,441	19,441	-	390,924	697,121
CITRUS	227,130	94,300	321,430	-	49,852	49,852	-	805,921	1,177,433
CLAY	1,155,969	182,250	1,338,149	-	37,235	37,235	211,711	1,074,414	2,661,060
COLUMBIA	205,717	223,250	428,967	-	33,350	33,350	-	814,456	1,276,973
DIXIE	61,850	223,250	285,100	-	6,741	6,741	916	162,689	455,046
DUVAL	2,906,368	-	2,906,368	-	-	-	-	4,831,351	7,737,719
FLAGLER	67,881	223,250	291,131	465,852	66,682	532,534	5,230,200	935,304	7,506,970
GILCHRIST	43,838	75,000	118,838	-	3,651	3,651	13,247	163,343	249,579
HAMILTON	1,488	2,750	204,238	25,015	65,954	90,969	-	619,249	929,846
LAFAYETTE	46,142	10,000	146,142	-	80,227	80,227	-	220,163	380,584
LEVY	118,449	434,520	552,969	-	9,033	9,033	-	332,432	954,393
MARION	495,146	-	495,146	-	-	-	-	871,229	1,366,375
NASSAU	212,348	100,000	312,348	-	33,439	33,439	-	567,516	913,468
PUTNAM	328,153	139,588	467,741	188,654	42,980	231,634	-	725,233	1,424,737
ST. JOHNS	415,994	101,250	517,244	-	39,755	39,755	-	788,398	1,239,978
SUWANNEE	156,866	-	156,866	116,853	-	116,853	2,056	200,486	476,258
UNION	67,623	62,575	130,198	-	-	-	-	161,494	291,692
EAST CENTRAL									
BREVARD	2,221,736	223,250	2,444,986	1,831,225	199,824	2,031,049	-	3,987,310	8,263,246
INDIAN RIVER	607,758	-	607,758	769,367	37,426	806,793	3,178,627	361,671	10,490,568
LAKE	591,683	148,833	740,516	-	31,939	31,939	69,749	1,362,723	2,128,927
OKEECHOBEE	272,410	92,000	364,410	-	15,927	15,927	-	420,954	799,440
ORANGE	2,447,466	-	2,447,466	1,784,347	32,455	1,816,802	-	4,435,233	8,699,499
OSCEOLA	264,952	223,250	488,202	270,444	46,283	316,727	725,316	2,947,268	4,628,233
ST. LUCIE	1,161,162	223,250	1,384,412	-	57,826	57,826	1,267,694	1,115,230	3,825,162
SEMINOLE	2,886,796	-	2,886,796	139,822	65,804	205,626	-	2,219,681	5,312,103
SUMTER	130,386	187,744	318,130	-	46,854	46,854	-	601,287	966,271
VOLUSIA	2,245,559	-	2,245,559	5,671,743	448,648	6,120,391	28,470,973	3,741,869	40,578,792
WEST CENTRAL									
CHARLOTTE	317,193	348,853	666,046	684,950	3,552	688,502	948,338	318,320	2,621,206
DE SOTO	231,389	132,167	363,556	-	16,333	16,333	12,142	343,268	735,299
GLADES	-	223,250	223,250	-	4,753	4,753	-	304,949	532,952
HARDEE	333,227	187,875	521,102	-	46,375	46,375	-	1,211,877	1,779,354
HERNANDO	371,910	209,750	581,660	-	31,443	31,443	-	862,871	1,475,974
HIGHLANDS	321,879	223,250	545,129	534,313	8,593	542,906	155,201	1,196,563	2,439,799
HILLSBOROUGH	6,747,738	448,500	7,196,238	11,647,117	597,233	12,244,350	1,440,846	12,740,894	33,622,328
LEE	3,718,736	224,250	3,942,986	538,651	543,381	1,082,032	1,525,746	5,696,177	12,246,941
MANATEE	1,634,336	-	1,634,336	1,744,240	3,863	1,748,103	111,593	963,974	4,458,006
PASCO	1,597,397	223,250	1,820,647	984,854	104,854	1,089,708	631,461	1,731,000	6,273,816
PINELLAS	4,588,825	165,000	4,753,825	-	135,049	135,049	495,241	4,275,952	9,660,067
POLK	1,723,841	-	1,723,841	-	-	-	-	3,803,645	5,527,486
SARASOTA	894,262	-	894,262	845,841	33,364	879,205	496,775	1,376,697	3,646,939
SOUTH									
BROWARD	8,364,134	-	8,364,134	9,316,830	605,448	9,922,278	1,468,330	12,883,436	32,638,178
COLLIER	430,442	-	430,442	1,986,351	75,814	2,062,165	-	1,587,744	4,080,351
DADE	15,845,593	-	15,845,593	-	984,917	984,917	-	30,577,963	47,408,473
HENDRY	165,251	143,803	309,054	438,211	80,664	518,875	-	1,542,393	2,370,322
MARTIN	364,813	223,250	588,063	2,243,259	36,554	2,279,813	10,453	1,602,575	4,480,904
MONROE	294,353	130,000	424,353	-	28,478	28,478	-	1,078,347	1,531,178
PALM BEACH	6,354,782	-	6,354,782	8,788,851	233,734	9,022,585	-	5,511,076	20,888,443
STATE	95,956,667	8,512,734	104,469,401	86,733,445	6,436,477	93,169,922	51,647,548	134,707,623	383,994,494

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.88 INSTRUCTION	3.89 PUPIL PERSONNEL SERVICES	3.90 INSTRUCTIONAL MEDIA SERVICES	3.91 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.92 INSTRUCTIONAL STAFF TRAINING SERVICES	3.93 TOTAL INSTRUCTIONAL SUPPORT SERVICES
PANHANDLE						
BAY	28,928,564	1,492,274	1,502,193	635,414	150,347	3,780,228
CALHOUN	2,470,073	103,421	139,810	114,491	11,699	369,421
ESCAMBIA	56,366,204	4,308,654	2,545,693	3,552,653	325,599	10,732,599
FRANKLIN	2,320,231	183,725	110,382	44,668	17,766	356,541
GADSDEN	12,313,561	565,826	380,764	849,608	51,136	1,838,333
GULF	2,928,554	129,353	138,227	79,622	87,685	434,888
HOLMES	4,250,131	190,825	219,319	1,520	16,827	428,491
JACKSON	10,048,219	532,430	466,187	476,891	55,247	1,510,756
JEFFERSON	3,079,212	165,476	170,763	178,192	23,529	537,960
LEON	32,640,616	2,395,339	1,942,511	2,860,860	281,463	7,480,173
LIBERTY	1,363,897	39,800	46,349	44,300	22,549	152,998
MADISON	4,066,953	202,028	155,912	170,285	19,460	547,685
OKALOOSA	30,055,675	1,654,319	1,560,450	1,372,412	178,303	4,965,674
SANTA ROSA	17,285,383	790,324	851,567	717,372	50,028	2,409,291
TAYLOR	4,342,996	355,232	222,419	306,632	37,413	871,695
WAKULLA	3,171,183	152,976	111,785	227,690	42,465	534,916
WALTON	5,007,162	210,637	177,393	44,698	16,325	449,053
WASHINGTON	7,112,812	361,746	335,134	29,583	62,553	789,015
CROWN						
ALACHUA	29,498,671	2,439,920	1,891,319	1,995,827	151,654	6,478,720
BAKER	4,482,167	316,057	196,949	133,072	21,001	665,025
BRADFORD	5,633,389	266,717	282,491	230,803	34,045	814,058
CITRUS	12,183,143	906,449	573,743	664,357	97,368	2,042,112
CLAY	20,075,902	1,565,682	1,092,721	534,991	79,418	3,232,812
COLUMBIA	8,200,126	536,087	377,436	193,144	34,828	1,121,514
DIXIE	2,075,942	90,573	88,330	174,250	10,125	362,779
DUVAL	135,199,181	12,253,369	6,270,639	6,165,390	753,199	25,444,797
FLAGLER	2,668,384	169,870	126,597	90,502	4,717	391,346
GILCHRIST	1,904,613	65,061	94,791	82,806	8,824	259,442
HAMILTON	2,952,149	223,397	283,062	45,592	34,984	596,234
LAFAYETTE	1,225,064	66,481	34,428	47,644	6,111	165,664
LEVY	5,760,259	374,988	259,330	268,089	17,444	811,450
MARION	29,685,406	2,674,831	1,208,894	1,245,215	118,579	5,247,480
NASSAU	8,878,093	477,877	369,913	34,573	38,630	921,013
PUTNAM	13,172,141	1,039,580	543,681	667,962	60,420	2,311,643
ST. JOHNS	14,186,418	915,777	688,832	199,368	44,397	1,813,374
SUWANNEE	6,388,309	371,838	283,234	33,032	25,548	713,653
UNION	1,733,231	136,363	83,322	26,551	8,933	295,572
EAST CENTRAL						
BREVARD	68,967,067	5,440,862	2,464,230	5,222,224	629,051	8,756,367
INDIAN RIVER	12,371,256	833,575	718,336	621,089	22,383	2,195,383
LAKE	25,141,955	2,125,226	1,142,539	798,955	160,001	4,226,720
OKEECHOBEE	6,366,461	461,123	276,880	245,014	25,810	1,008,827
ORANGE	120,304,598	8,815,356	9,185,155	7,231,515	1,131,487	22,358,363
OSCEOLA	12,341,753	952,323	616,515	787,297	76,325	2,432,460
ST. LUCIE	20,162,747	2,223,219	1,013,870	1,093,438	278,953	4,611,900
SEMINOLE	48,819,856	4,137,836	2,261,582	1,992,341	175,237	8,587,012
SUMTER	3,897,296	364,858	268,673	335,709	29,351	989,592
VOLUSIA	68,838,366	5,217,212	3,355,333	2,332,736	213,843	8,918,488
WEST CENTRAL						
CHARLOTTE	15,876,852	763,168	476,674	293,789	39,154	1,594,809
DE SOTO	3,186,378	445,842	236,216	113,789	19,960	863,857
GLADES	1,393,648	136,956	69,837	23,854	470	211,652
HARDEE	6,345,512	558,669	330,133	211,355	48,179	1,049,535
HERNANDO	9,348,657	665,667	498,726	229,351	60,089	1,003,618
HIGHLANDS	15,431,881	727,891	414,365	836,220	149,586	2,147,642
HILLSBOROUGH	138,439,959	11,188,981	6,426,271	11,388,754	411,749	30,406,022
LEE	43,242,249	4,213,362	2,520,737	2,621,279	265,147	9,515,731
MANATEE	31,466,606	2,377,424	1,260,615	1,136,169	68,731	4,838,439
PASCO	33,830,836	3,643,154	1,733,484	1,410,433	225,791	6,463,860
PINELLAS	95,601,536	8,274,474	5,086,749	6,193,169	915,695	27,081,596
POLK	83,903,497	6,288,491	3,715,403	3,272,213	341,893	13,816,242
SARASOTA	36,917,865	3,272,287	1,431,697	2,296,099	321,309	8,491,407
SOUTH						
BROWARD	190,412,236	14,236,783	6,675,859	12,905,764	2,747,344	38,937,201
COLLIER	22,993,258	1,479,374	1,194,871	1,113,496	258,966	4,226,259
DADE	388,812,275	29,256,838	16,975,671	4,686,679	3,286,984	51,196,186
HENDRY	6,386,855	414,310	284,654	166,595	42,847	909,211
MARTIN	14,472,744	888,253	502,959	313,413	61,584	1,966,740
MONROE	10,687,493	465,360	374,512	403,936	138,918	1,871,021
PALM BEACH	114,925,658	6,255,152	5,194,267	6,359,766	470,831	18,692,765
MCPHERSON	392,582	33,368	20,433		114	96,015
OKEECHOBEE BOYS	1,236,779	124,807	17,155			146,921
STATE	2,210,716,811	166,399,541	101,572,178	95,868,311	15,996,488	475,993,540

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.94 BOARD OF EDUCATION	3.95 GENERAL ADMINISTRATION	3.96 SCHOOL ADMINISTRATION	3.97 FACILITIES ACQUISITION AND CONSTRUCTION	3.98 FISCAL SERVICES	3.99 FOOD SERVICES	3.100 CENTRAL SERVICES
PANHANDLE							
BAY	136,996	721,205	3,024,739	58,064	305,769	3,833,528	781,281
CALHOUN	73,211	152,642	245,656	1,478	94,094	370,166	17,168
ESCAMBIA	109,127	596,403	5,599,646	293,808	1,512,662	7,830,542	2,997,567
FRANKLIN	129,827	61,117	272,280	850	97,798	310,160	24,088
GADSDEN	164,155	392,218	1,298,742	96	158,075	2,161,380	58,754
GULF	66,107	185,744	377,517	267	63,341	392,068	37,284
HOLMES	146,807	68,611	341,559	7,356	108,560	622,535	148,328
JACKSON	112,447	197,737	935,567	73,809	122,735	1,330,958	205,395
JEFFERSON	77,938	195,172	269,017	1,155	99,905	453,240	21,327
LEON	200,149	794,026	4,174,577	759,819	472,648	3,944,490	2,922,387
LIBERTY	114,343	76,898	112,284	17,603	72,358	236,945	-
MADISON	95,579	157,630	529,318	708	98,748	780,621	84,722
OKALOOSA	633,721	284,905	3,912,970	101,813	363,839	3,632,971	1,809,990
SANTA ROSA	94,787	409,526	1,969,604	-	235,358	1,902,477	405,524
TAYLOR	139,819	88,315	501,492	-	130,135	583,428	51,039
WAKULLA	101,793	158,127	394,739	6,202	77,953	530,083	31,216
WALTON	80,150	122,467	539,974	-	131,926	546,257	328,591
WASHINGTON	82,569	146,057	825,965	7,879	83,288	650,330	268,886
CROWN							
ALACHUA	125,101	1,171,468	3,335,704	1,129,869	393,350	4,158,353	1,985,521
BAKER	110,771	110,394	384,218	23,707	167,752	547,615	48,718
BRADFORD	118,274	85,049	649,751	6,335	191,651	640,407	67,188
CITRUS	101,976	269,324	1,149,728	-	144,999	1,679,171	259,608
CLAY	278,290	314,740	2,386,099	747,107	182,709	2,332,123	564,324
COLUMBIA	110,565	416,918	857,684	115,777	116,340	1,422,850	252,077
DIXIE	92,246	115,319	251,099	-	106,005	371,167	-
DUVAL	293,020	2,375,912	12,652,143	368,484	2,296,685	19,188,735	5,624,553
FLAGLER	82,372	441,345	464,999	21,371	-	374,197	5,863
GILCHRIST	107,254	87,009	172,889	9,685	71,848	355,965	623
HAMILTON	60,459	197,218	336,463	8,790	97,818	626,916	5,875
LAFAYETTE	102,840	76,176	105,614	7,469	51,630	168,355	15,877
LEVY	74,714	252,595	650,253	164,429	143,620	752,365	50,897
MARION	150,048	568,214	2,775,216	22,370	312,023	4,727,266	1,080,528
NASSAU	76,814	610,941	979,864	286,703	168,388	1,251,290	81,733
PUTNAM	260,264	244,581	1,319,652	9,692	173,317	2,241,683	505,653
ST. JOHNS	75,646	498,252	201,210	58,889	176,177	1,431,072	164,527
SUWANNEE	97,523	500,943	838,277	-	182,127	835,758	4,173
UNION	104,174	137,400	293,511	9,219	46,956	262,817	45,203
EAST CENTRAL							
BREVARD	98,569	1,478,956	8,409,457	445,366	976,849	6,849,944	3,031,127
INDIAN RIVER	521,082	429,011	1,394,399	14,879	210,240	1,552,028	328,049
LAKE	333,504	670,916	3,266,073	235,399	332,960	3,209,316	630,911
OKEECHOBEE	97,175	412,997	724,112	3,762	121,996	961,653	18,591
ORANGE	403,491	2,355,960	12,922,758	1,812,429	1,096,799	13,221,331	5,192,817
OSCEOLA	376,151	372,418	1,365,114	161,548	258,367	1,739,719	357,573
ST. LUCIE	108,229	439,209	1,687,379	1,596,319	360,373	2,814,408	746,421
SEMINOLE	138,608	1,542,704	5,025,854	324,163	476,318	4,470,629	1,064,435
SUMTER	59,030	373,014	990,221	6,405	155,649	846,976	101,857
VOLUSIA	186,701	1,694,373	7,297,186	229,606	455,982	6,059,721	1,488,606
WEST CENTRAL							
CHARLOTTE	80,000	533,543	1,698,192	41,280	213,339	1,136,635	358,251
DE SOTO	135,125	359,073	976,992	13,419	151,681	705,008	65,953
GLADES	119,382	96,448	193,809	-	52,640	196,230	12,512
HARDEE	117,427	256,756	585,591	62,275	113,352	991,968	73,131
HERNANDO	114,075	646,014	1,205,532	33,055	209,365	1,185,263	83,316
HIGHLANDS	99,781	341,724	1,509,587	13,175	231,588	1,344,067	233,102
HILLSBOROUGH	338,878	2,605,535	17,570,359	1,578,006	3,915,676	21,679,732	5,371,022
LEE	255,346	835,349	5,236,292	944,861	1,431,956	5,615,309	2,912,545
MANATEE	139,437	948,049	3,335,181	132,729	833,650	4,090,788	1,442,583
PASCO	339,624	1,437,913	4,284,335	966,618	381,646	4,502,813	1,715,673
PINELLAS	1,383,584	2,549,666	16,337,958	1,259,138	1,180,031	13,649,138	4,178,491
POLK	739,997	1,552,459	9,314,612	2,933,495	724,704	10,437,753	2,575,059
SARASOTA	256,242	804,884	3,774,822	237,420	1,475,818	3,820,985	2,533,012
SOUTH							
BROWARD	1,856,947	2,844,754	27,638,347	476,687	4,861,838	21,479,692	7,891,926
COLLIER	188,685	980,358	2,631,164	358,557	1,040,170	2,961,534	598,988
DADE	4,[illegible]58	[illegible]82,915	49,374,365	2,386,256	10,262,764	41,464,860	31,768,845
HENDRY	134,746	263,338	941,470	13,919	187,859	969,232	318,290
MARTIN	148,295	958,560	1,948,435	6,819	279,517	1,759,481	1,535,357
MONROE	109,376	817,124	1,356,804	943,823	529,384	1,504,250	563,629
PALM BEACH	1,223,188	3,719,485	16,148,477	2,525,633	1,133,380	13,736,663	4,480,529
MCPHERSON		44,358	32,426				
OKEECHOBEE BOYS		86,566	12,000	13,533			
STATE	4,461,774	34,304,290	265,826,263	35,685,427	62,998,683	268,354,878	123,120,651

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.101 PUPIL TRANSPORTATION SERVICES	3.102 OPERATION OF PLANT	3.103 MAINTENANCE OF PLANT	3.104 TOTAL GENERAL SUPPORT SERVICES	3.105 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.106 COMMUNITY SERVICES	3.107 TOTAL CURRENT EXPENSES
PANHANDLE							
BAY	2,577,487	3,476,518	1,931,021	16,846,607	49,555,399	1,300,197	50,855,596
CALHOUN	227,572	219,942	99,142	1,501,071	4,340,565	1,495	4,342,060
ESCAMBIA	4,375,320	9,208,454	3,566,883	36,090,013	103,188,816	1,171	103,189,987
FRANKLIN	109,198	358,966	103,950	1,459,233	4,136,005	323	4,136,327
GADSDEN	928,885	1,307,848	559,601	7,029,754	21,181,648	1,500	21,183,148
GULF	289,124	470,017	228,812	2,110,280	5,473,722	49,071	5,522,793
HOLMES	540,571	501,656	183,698	2,669,681	7,348,303	-	7,348,303
JACKSON	967,319	1,220,394	700,516	5,866,877	17,425,852	-	17,425,852
JEFFERSON	484,613	390,436	198,628	2,191,430	5,808,601	17,670	5,826,271
LEON	2,664,823	5,601,875	2,409,940	23,964,733	64,065,523	142,604	64,208,127
LIBERTY	150,772	215,286	70,220	1,066,708	2,583,603	1,121	2,584,723
MADISON	548,844	597,531	142,895	3,036,596	7,651,234	-	7,651,234
OKALOOSA	1,861,414	4,396,137	2,792,563	19,790,324	54,811,674	180,035	54,991,709
SANTA ROSA	1,469,025	2,975,534	1,237,245	10,679,080	30,373,754	276,690	30,650,444
TAYLOR	559,242	748,830	297,680	3,099,979	8,314,671	179	8,314,850
WAKULLA	486,193	536,827	252,137	2,575,270	6,281,369	114,004	6,395,373
WALTON	583,206	693,590	225,369	3,251,530	8,707,745	-	8,707,745
WASHINGTON	561,834	698,606	190,996	3,516,409	11,418,236	5,499	11,423,735
CROWN							
ALACHUA	2,211,516	4,253,512	1,926,362	20,690,756	56,668,147	326,671	57,194,818
BAKER	644,063	624,687	193,606	2,855,333	8,952,725	236	8,902,961
BRADFORD	401,609	670,953	236,692	3,063,911	9,513,338	-	9,513,358
CITRUS	1,433,219	1,803,981	675,059	7,316,196	21,741,412	83,522	21,824,934
CLAY	1,999,441	2,902,699	1,136,847	12,864,379	36,172,693	91,702	36,264,395
COLUMBIA	843,636	1,155,936	513,852	5,810,383	16,132,223	-	16,132,225
DIXIE	251,910	324,406	159,537	1,671,692	4,110,410	7,711	4,118,121
DUVAL	9,955,084	18,316,032	11,623,688	82,694,347	253,338,313	2,253,149	245,591,460
FLAGLER	334,731	558,139	149,290	3,476,193	8,933,835	85,479	8,624,311
GILCHRIST	296,344	277,086	70,463	1,469,266	3,613,226	12,980	3,626,204
HAMILTON	469,926	387,368	291,970	2,479,093	6,026,386	4,023	6,030,409
LAFAYETTE	162,791	196,298	62,912	804,763	2,365,491	28,587	2,369,078
LEVY	573,908	704,188	363,369	3,732,333	10,304,562	12,568	10,316,610
MARION	2,410,987	4,362,903	1,624,136	18,233,911	53,166,397	1,006,787	54,173,384
NASSAU	1,182,856	1,325,733	629,986	6,596,308	16,595,414	11,915	16,605,329
PUTNAM	1,242,343	2,079,317	1,018,978	9,591,177	24,574,861	18,692	24,593,653
ST. JOHNS	1,119,462	2,017,301	881,426	9,415,062	24,414,934	17,112	24,431,966
SUWANNEE	1,023,362	868,329	415,734	4,758,275	11,860,437	-	11,860,437
UNION	197,496	310,692	86,735	1,339,173	3,607,976	6,183	3,614,159
EAST CENTRAL							
BREVARD	4,218,928	9,669,301	4,625,633	39,779,330	109,502,954		109,502,954
INDIAN RIVER	883,133	1,821,685	849,294	8,499,859	22,966,248	14,098	22,980,345
LAKE	1,975,143	3,230,468	1,513,304	15,215,196	44,383,903	2,135	44,386,038
OKEECHOBEE	669,253	962,707	337,902	4,290,181	11,665,469	-	11,665,469
ORANGE	7,[illegible]736	15,267,264	8,558,745	66,806,321	210,196,139	976,359	211,173,498
OSCEOLA	2,040,311	1,839,765	690,946	8,148,871	22,302,835	13,901	22,942,737
ST. LUCIE	2,311,369	3,011,665	1,483,598	13,[illegible]621	38,855,169	27,479	38,863,147
SEMINOLE	4,133,448	6,709,591	2,956,086	28,974,137	86,376,819	318,216	86,695,171
SUMTER	938,954	722,366	294,781	4,607,451	15,496,837	-	15,496,837
VOLUSIA	4,835,249	6,901,334	2,968,867	30,137,600	87,996,434	68,379	87,962,813
WEST CENTRAL							
CHARLOTTE	963,632	1,838,395	704,284	7,909,316	20,[illegible]460	111,340	20,712,356
DE SOTO	742,775	736,257	318,450	3,695,675	9,[illegible]853	2,970	9,695,823
GLADES	168,534	231,371	153,902	1,191,135	2,[illegible]277		2,596,277
HARDEE	987,404	823,926	436,722	5,805,593	[illegible]865	[illegible]456	11,441,249
HERNANDO	1,186,902	1,396,810	866,892	[illegible]854	[illegible]796		15,496,796
HIGHLANDS	891,895	1,963,443	855,337	[illegible]775	[illegible]583	[illegible]065	18,849,583
HILLSBOROUGH	12,624,604	35,165,826	9,564,276	85,854,[illegible]13	[illegible]41	[illegible]724	284,312,870
LEE	3,802,132	7,243,564	3,693,663	32,[illegible]830	[illegible]634	[illegible]28	55,703,849
MANATEE	2,351,728	4,655,183	1,998,357	[illegible]717,556	[illegible]892	[illegible]764	36,364,609
PASCO	5,331,503	8,433,593	3,418,944	35,[illegible]644	[illegible]476	[illegible]743	96,316,167
PINELLAS	7,425,896	19,259,825	6,863,578	74,[illegible]836	[illegible]268	[illegible]360	228,421,837
POLK	8,171,211	11,390,955	5,336,851	60,[illegible]763	[illegible]474	[illegible]830	127,306,855
SARASOTA	4,705,026	8,768,441	3,264,679	34,[illegible]673	[illegible]759	[illegible]514	75,[illegible]264
SOUTH							
BROWARD	16,106,203	31,688,448	14,[illegible]749	137,[illegible]231	[illegible][illegible]649	[illegible][illegible]450	948,[illegible]842
COLLIER	1,930,598	4,643,366	1,[illegible]180	16,[illegible]764	[illegible]806	[illegible]075	83,[illegible]876
DADE	11,586,472	30,[illegible]485	11,[illegible]346	111,[illegible]611	[illegible]125,[illegible]752	[illegible]36,[illegible]771	[illegible][illegible]432
HENDRY	726,377	936,[illegible]90	[illegible]4,683	4,[illegible]613	[illegible]049,747	[illegible]4,[illegible]89	12,[illegible]442
MARTIN	1,623,165	2,[illegible]135	1,[illegible]644	13,[illegible]442	[illegible][illegible]478	[illegible]1,[illegible]384	87,[illegible]826
MONROE	1,139,737	2,[illegible]113	1,[illegible]340	11,[illegible]778	[illegible]1,[illegible]782	[illegible]335,[illegible]1	19,[illegible]795
PALM BEACH	8,[illegible]78	15,[illegible]641	[illegible]4,[illegible]1[illegible]	[illegible]9,[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]	[illegible]2[illegible],[illegible]1[illegible]
MCPHERSON				[illegible]37,627	[illegible]0,[illegible]1[illegible]		[illegible]0,[illegible]1[illegible]
OKEECHOBEE BOYS				76,[illegible]99	[illegible]1,[illegible]1[illegible]		[illegible]1,[illegible]1[illegible]
STATE	[illegible]1,[illegible]1[illegible]	[illegible]1,[illegible]1[illegible]	[illegible]1,[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]	[illegible]1[illegible],[illegible]1[illegible]

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.108 CAPITAL OUTLAY	3.109 DEBT SERVICE	3.110 TOTAL EXPENDITURES	3.111 REMITTANCES AND TRANSFERS	3.112 ENDING FUND BALANCES	3.113 ADJUSTMENTS	3.114 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE							
BAY	2,969,995	202,483	56,028,074	578,469	5,252,798	-	59,859,341
CALHOUN	176,045	49,065	4,567,169	-	4,451,743	-50,993	8,967,918
ESCAMBIA	5,909,762	2,391,842	111,499,791	3,982,872	13,658,088	-	129,131,752
FRANKLIN	611,718	386,630	5,134,675	110,000	855,118	1,577	6,101,370
GADSDEN	1,034,269	2,940,853	24,258,270	2,179,330	3,820,354	-	30,257,954
GULF	243,467	373,112	6,139,372	199,396	758,913	2,795	7,100,475
HOLMES	132,930	234,549	7,715,282	216,786	2,930,696	-	10,862,764
JACKSON	80,799	731,861	18,238,512	731,961	3,194,397	-	22,164,810
JEFFERSON	599,975	62,082	6,488,328	60,790	556,153	-4,680	7,100,590
LEON	4,474,596	2,116,418	70,799,141	969,322	15,187,326	-134,796	86,800,991
LIBERTY	4,405	155,812	2,694,940	87,339	306,723	1,963	3,090,965
MADISON	140,331	313,951	8,155,516	192,418	1,675,879	2,619	9,976,431
OKALOOSA	726,733	1,309,826	57,028,268	1,127,732	6,959,939	-37,294	65,069,644
SANTA ROSA	2,806,128	1,172,284	34,628,855	324,310	9,260,688	-54,101	44,159,752
TAYLOR	226,512	262,566	8,803,927	110,216	405,347	7,061	9,326,750
WAKULLA	166,018	395,787	6,957,178	191,600	1,292,536	-2,471	8,438,842
WALTON	199,223	283,010	9,189,978	176,200	2,144,777	-41,429	11,469,525
WASHINGTON	1,550,422	152,496	13,126,632	171,460	2,565,933	-	15,864,045
CROWN							
ALACHUA	5,133,900	1,960,416	64,289,134	772,924	13,497,603	-63,949	78,495,714
BAKER	594,532	593,749	9,141,208	600,914	1,652,965	411	11,195,479
BRADFORD	297,231	304,955	10,115,540	211,490	869,377	-2,980	11,184,426
CITRUS	4,632,546	332,391	26,789,870	720,104	9,964,276	-14,394	37,439,855
CLAY	3,195,053	1,619,117	41,069,964	211,211	5,763,330	-54,066	47,098,111
COLUMBIA	266,433	436,429	16,833,089	75,117	2,282,459	-	19,187,665
DIXIE	17,133	127,573	4,262,828	252,666	352,236	1,299	4,899,524
DUVAL	8,935,672	3,684,253	257,611,186	1,299,215	35,988,924	-	297,899,325
FLAGLER	1,027,562	6,856,935	13,508,802	33,933	1,360,183	-137	14,902,365
GILCHRIST	63,199	81,333	3,770,736	114,779	543,751	-	4,429,266
HAMILTON	397,755	221,762	6,699,925	269,798	3,100,494	-63,559	9,956,618
LAFAYETTE	84,980	139,259	2,603,763	32,232	478,108	-57	3,114,045
LEVY	124,014	222,539	10,663,163	425,323	1,760,996	-7,497	12,836,983
MARION	12,030,799	522,716	66,726,899	33,608	11,418,153	32,278	78,210,937
NASSAU	4,878,256	491,751	21,585,336	37,352	3,341,264	115	24,964,267
PUTNAM	682,609	661,881	25,888,143	301,116	5,955,899	-11,036	30,106,213
ST. JOHNS	1,627,708	419,498	26,479,173	397,077	4,456,856	-357,278	30,955,826
SUWANNEE	187,466	284,112	12,331,996	149,748	1,114,444	39	13,625,225
UNION	5,434,890	134,334	9,183,393	20,777	1,015,427	-5,404	9,214,182
EAST CENTRAL							
BREVARD	9,931,878	1,960,429	129,357,280	875,690	14,412,315	-21,405	143,623,859
INDIAN RIVER	1,501,466	9,679,731	34,132,562	81,573	5,863,247	-1,818	40,095,563
LAKE	2,380,693	679,165	47,649,892	91,568	5,282,226	-26,628	52,994,557
OKEECHOBEE	375,567	471,599	12,412,953	-	1,015,775	-	13,428,708
ORANGE	13,885,622	4,474,909	228,479,529	4,017,387	32,929,133	1,663,033	267,084,702
OSCEOLA	4,138,662	1,395,251	25,196,650	918,336	7,769,365	-	36,984,167
ST. LUCIE	685,746	2,436,559	41,803,478	1,513,193	6,302,573	16,864	50,137,609
SEMINOLE	4,423,299	3,468,924	86,757,356	967,387	21,049,843	283,189	116,463,972
SUMTER	111,847	93,674	10,456,693	33,729	1,791,157	-1,142	12,360,586
VOLUSIA	10,670,351	10,723,161	199,330,455	1,406,455	35,785,939	-4,843	247,044,014
WEST CENTRAL							
CHARLOTTE	4,998,367	1,491,184	70,298,436	741,711	2,045,709	90,691	28,115,268
DE SOTO	4,921,696	479,253	14,436,636	64,568	1,407,422	-	15,965,356
GLADES	405,339	16,361	3,283,418	173,617	383,186	357	4,246,577
HARDEE	268,939	635,255	12,364,562	146,617	2,446,903	1,621	14,939,203
HERNANDO	915,164	1,295,321	20,648,248	1,798,448	4,380,997	-	26,727,697
HIGHLANDS	1,365,718	1,559,455	21,344,243	231,865	3,781,329	-	26,282,496
HILLSBOROUGH	30,805,169	4,540,491	310,795,059	3,168,912	57,466,979	1,343,774	370,269,819
LEE	8,751,868	4,921,838	90,523,475	711,355	15,066,626	-96,757	116,311,957
MANATEE	3,796,764	1,272,328	66,103,431	655,779	6,332,171	-	75,162,858
PASCO	3,839,241	2,242,944	71,743,511	4,393,355	13,448,163	-1,475	94,139,243
PINELLAS	8,254,431	11,705,971	177,475,131	1,599,434	31,599,434	119,169	323,812,881
POLK	4,620,441	5,158,865	122,603,647	2,430,819	26,863,778	-36,167	198,913,760
SARASOTA	5,716,791	2,543,044	76,249,278	492,587	24,314,736	-11,316	103,979,997
SOUTH							
BROWARD	33,999,201	5,335,961	288,657,368	10,185,639	33,313,466	-36,955	331,490,366
COLLIER	2,379,214	1,960,534	39,940,534	236,377	21,247	826,637	63,763,469
DADE	17,225,811	6,251,614	96,545,418	12,554,119	781,536	-	990,199,887
HENDRY	1,010,118	760,111	15,048,860	1,495,174	1,952,065	-6,833	17,286,011
MARTIN	4,086,147	1,581,483	33,481,483	11,776	1,434,258	36,736	34,789,693
MONROE	1,845,770	852,430	29,791,713	4,050,697	1,543,750	41,572	31,816,673
PALM BEACH	12,965,334	5,952,831	206,470,564	1,705,005	13,134,465	368,775	292,940,252
MCPHERSON			1,574		96,137	439	367,239
OKEECHOBEE BOYS			93,183		233,961		1,378,635
STATE	401,911,183	142,287,911	4,260,493,490	74,473,459	457,737,443	526	5,493,997,383

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.115 SALARIES	3.116 EMPLOYEE BENEFITS	3.117 PURCHASED SERVICES	3.118 MATERIALS AND SUPPLIES	3.119 CAPITAL OUTLAY	3.120 OTHER EXPENSES	3.121 REPLACEMENT EQUIPMENT	3.122 TOTAL EXPENDITURES
PANHANDLE								
BAY	33,270,279	6,819,602	3,158,680	4,160,922	3,597,294	2,567,650	663,777	54,938,154
CALHOUN	2,919,319	530,259	262,048	470,833	233,787	144,488	6,436	4,567,169
ESCAMBIA	68,497,295	14,930,631	7,193,527	7,291,217	6,841,093	5,392,951	1,163,767	111,510,391
FRANKLIN	2,558,733	557,110	468,783	401,786	737,176	437,623	33,465	5,134,675
GADSDEN	14,955,073	2,923,152	1,240,152	2,140,278	1,305,392	2,376,921	42,488	24,273,366
GULF	3,556,518	688,893	512,866	512,621	345,212	499,431	24,054	6,139,596
HOLMES	4,706,079	961,981	592,622	793,843	209,363	406,638	104,755	7,715,282
JACKSON	11,866,372	2,118,832	1,068,883	1,799,397	337,854	1,594,111	83,675	18,263,706
JEFFERSON	3,707,953	767,318	475,968	529,599	833,334	157,247	22,977	6,488,476
LEON	39,606,072	7,478,678	6,738,095	5,223,022	6,445,781	4,445,872	895,225	70,829,746
LIBERTY	1,626,742	285,419	265,824	369,178	72,615	146,488	35,072	2,695,340
MADISON	4,832,378	1,001,637	657,728	960,118	271,136	422,617	11,563	8,107,177
OKALOOSA	36,197,625	7,396,392	3,875,837	4,828,946	2,478,615	2,128,828	172,524	57,028,268
SANTA ROSA	20,386,923	4,294,095	2,732,436	2,239,433	3,319,670	1,605,996	149,309	34,628,855
TAYLOR	5,319,654	1,089,085	777,158	785,347	360,830	436,899	26,417	8,809,940
WAKULLA	3,961,391	853,434	507,413	744,761	227,642	571,306	75,080	6,990,937
WALTON	5,765,483	1,127,338	627,274	899,784	171,693	421,566	220,859	9,189,978
WASHINGTON	7,179,709	1,474,119	902,410	1,593,592	1,910,393	395,573	31,874	13,133,770
CROWN								
ALACHUA	36,690,363	8,192,844	3,777,221	4,382,451	5,207,168	3,374,905	464,683	64,289,134
BAKER	5,014,375	1,123,247	536,764	701,629	1,517,560	244,050	22,903	9,152,700
BRADFORD	6,336,788	1,368,339	658,478	818,758	479,172	473,961	35,116	10,115,540
CITRUS	14,561,097	2,786,251	1,568,661	2,361,659	4,388,497	760,958	281,901	26,789,975
CLAY	23,477,899	4,955,388	2,533,758	2,896,069	4,785,836	2,127,938	299,716	41,269,569
COLUMBIA	10,931,168	2,127,378	843,981	1,338,316	556,304	631,474	64,526	16,835,426
DIXIE	2,369,862	512,867	428,690	474,504	80,307	149,143	12,933	4,262,828
DUVAL	159,125,143	38,555,856	24,719,056	16,829,658	11,001,739	5,586,450	812,959	257,621,811
FLAGLER	3,369,622	714,031	541,762	369,291	1,129,882	7,167,836	71,262	13,518,173
GILCHRIST	2,204,585	433,361	378,601	456,443	134,376	143,179	71,993	3,770,736
HAMILTON	3,637,497	766,857	804,771	724,404	386,851	317,276	111,502	6,655,068
LAFAYETTE	1,435,343	329,396	228,296	225,824	139,116	199,236	11,021	2,603,831
LEVY	6,272,343	1,287,243	851,951	879,335	345,240	386,293	21,814	10,663,163
MARION	35,367,916	7,733,783	4,072,179	5,178,338	11,636,478	1,635,635	1,059,443	66,726,899
NASSAU	10,644,409	2,198,857	1,094,251	1,938,405	5,338,743	949,738	30,336	21,388,336
PUTNAM	15,682,165	3,438,825	2,098,779	2,427,224	1,271,033	372,791	114,979	25,906,190
ST. JOHNS	19,478,391	3,575,952	2,026,392	2,829,229	2,341,165	598,256	75,933	26,535,196
SUWANNEE	7,927,425	1,731,599	837,399	1,345,851	324,258	476,736	161,217	12,331,996
UNION	2,271,066	466,291	335,558	384,366	4,337,165	179,419	22,569	8,183,383
EAST CENTRAL								
BREVARD	79,537,638	16,369,351	7,429,633	8,317,369	8,899,635	4,355,693	2,419,789	124,417,844
INDIAN RIVER	19,855,334	3,346,316	1,451,996	1,933,742	1,797,969	5,436,334	263,963	34,132,542
LAKE	29,772,637	6,231,633	2,647,317	3,527,647	3,737,447	1,913,823	777,280	47,678,959
OKEECHOBEE	7,401,677	1,671,750	838,814	1,385,759	586,476	190,525	64,884	12,412,935
ORANGE	139,614,145	32,369,453	12,606,329	16,327,311	8,364,233	7,164,223	2,120,722	228,575,675
OSCEOLA	14,455,138	3,736,333	1,436,145	1,903,453	1,287,697	1,665,333	83,367	28,186,630
ST. LUCIE	24,328,455	4,967,819	1,674,859	3,317,371	2,445,578	3,444,344	157,704	41,805,478
SEMINOLE	59,336,615	12,495,854	4,686,249	7,113,264	5,862,313	5,510,248	264,133	96,889,167
SUMTER	7,266,795	1,433,357	653,823	803,795	395,665	335,871	32,796	10,936,893
VOLUSIA	59,398,091	14,571,661	5,165,350	6,737,457	11,498,139	12,969,753	453,366	114,367,636
WEST CENTRAL								
CHARLOTTE	12,491,689	2,858,554	1,274,155	1,668,334	4,535,410	1,116,268	55,536	23,439,118
DE SOTO	6,150,616	1,381,459	736,799	966,364	6,696,748	151,235	74,368	16,498,496
GLADES	1,838,473	373,656	335,313	344,378	204,477	144,743	94,586	3,335,834
HARDEE	7,149,305	1,478,334	814,166	1,147,144	441,154	967,413	47,441	12,045,457
HERNANDO	11,309,943	2,211,155	1,359,440	2,345,745	1,172,763	1,525,854	88,136	21,013,036
HIGHLANDS	12,746,303	2,783,772	1,437,189	1,937,363	1,275,233	1,475,183	129,516	21,784,559
HILLSBOROUGH	137,444,331	29,908,998	13,661,414	23,436,609	11,142,581	13,571,432	496,886	315,963,565
LEE	56,303,786	13,468,621	6,268,696	6,631,436	6,984,109	4,933,509	474,747	95,065,904
MANATEE	37,247,692	9,365,269	3,810,367	4,879,246	8,881,475	2,376,760	80,315	66,641,124
PASCO	42,135,153	9,735,847	5,830,997	5,432,544	5,731,111	3,411,709	182,543	72,459,904
PINELLAS	159,582,861	33,694,492	14,993,362	18,812,896	16,751,869	6,524,598	1,230,411	251,590,489
POLK	98,367,366	25,946,606	11,217,587	12,979,147	12,141,108	6,913,870	333,434	167,899,118
SARASOTA	46,824,812	9,330,887	5,803,575	6,366,468	8,182,486	1,241,810	102,258	77,852,296
SOUTH								
BROWARD	236,181,668	54,233,743	28,271,497	34,234,547	17,014,790	16,549,841	2,304,369	423,640,453
COLLIER	27,360,792	6,285,144	3,499,304	3,586,470	3,410,584	3,241,048	110,044	47,493,386
DADE	473,797,867	113,778,424	63,450,841	63,133,921	44,643,331	23,824,398	2,776,911	785,405,693
HENDRY	7,599,747	1,994,754	1,258,435	1,110,981	1,005,218	1,161,963	50,246	14,181,344
MARTIN	17,192,662	4,139,785	1,946,883	2,500,269	2,035,114	1,188,564	67,210	31,070,487
MONROE	14,168,313	3,726,562	1,543,403	1,961,113	1,276,154	1,004,217	7,127	23,686,889
PALM BEACH	135,563,812	32,405,854	14,961,138	19,291,114	12,750,549	7,511,256	1,363,245	223,847,968
MCPHERSON	861,520	201,436	71,134	129,351	1,000	56,259	4,000	1,324,700
OKEECHOBEE BOYS	827,442	191,439	96,245	121,116	900	80,000	2,000	1,319,142
STATE	2,666,714,314*	599,764,548	279,486,430	334,865,911	241,870,148	162,114,440	18,775,211	4,303,390,992*

*Includes reimbursements to other agencies (code 3.511)

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.123 INSTRUCTION	3.124 INSTRUCTIONAL SUPPORT SERVICES	3.125 GENERAL SUPPORT SERVICES	3.126 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.127 COMMUNITY SERVICES	3.128 TOTAL CURRENT EXPENSES
PANHANDLE						
BAY	27,119,648	3,562,992	12,705,865	43,388,505	38,141	43,426,646
CALHOUN	2,262,845	300,422	1,108,036	3,671,304	1,495	3,672,799
ESCAMBIA	53,059,714	9,449,380	27,712,785	90,221,879	-	90,221,879
FRANKLIN	2,023,397	290,011	1,151,223	3,464,631	283	3,464,914
GADSDEN	10,598,940	1,626,782	4,710,433	16,936,156	1,500	16,937,656
GULF	2,676,850	418,957	1,691,236	4,787,043	49,071	4,836,114
HOLMES	3,932,252	393,332	2,000,379	6,325,963	-	6,325,963
JACKSON	9,090,675	1,341,300	4,449,031	14,881,006	-	14,881,006
JEFFERSON	2,631,557	452,964	1,698,793	4,783,314	17,653	4,800,967
LEON	30,875,495	6,193,888	18,324,569	55,393,952	30,620	55,424,572
LIBERTY	1,230,333	144,808	825,981	2,201,123	1,060	2,202,183
MADISON	3,573,157	467,017	2,226,056	6,266,230	-	6,266,230
OKALOOSA	28,395,728	4,181,599	16,043,585	48,829,912	179,032	48,999,944
SANTA ROSA	16,584,338	2,259,156	8,642,397	27,535,891	276,690	27,812,581
TAYLOR	3,948,420	805,128	2,490,991	7,244,539	179	7,244,718
WAKULLA	2,934,237	415,268	2,021,659	5,371,164	29,312	5,400,475
WALTON	4,750,145	358,760	2,634,722	7,743,627	-	7,743,627
WASHINGTON	6,149,152	721,426	2,824,599	9,695,117	5,467	9,700,584
CROWN						
ALACHUA	27,831,286	5,923,351	16,061,618	49,816,255	306,519	50,122,773
BAKER	4,225,712	377,173	2,278,496	7,081,381	236	7,081,617
BRADFORD	5,163,675	713,028	2,403,889	8,280,592	-	8,280,592
CITRUS	11,698,543	1,913,128	5,819,875	19,422,046	83,522	19,505,567
CLAY	19,556,977	2,805,643	10,396,411	32,708,130	91,702	32,799,832
COLUMBIA	8,471,933	1,597,433	4,281,843	13,851,210	-	13,851,210
DIXIE	1,823,554	321,697	1,291,311	3,436,972	7,423	3,443,395
DUVAL	127,137,213	22,609,631	62,299,524	212,046,887	2,058,791	214,095,678
FLAGLER	2,460,425	320,797	2,084,730	4,865,952	83,083	4,949,035
GILCHRIST	1,779,496	326,452	1,595,362	3,692,210	12,980	3,705,190
HAMILTON	2,395,472	360,568	1,816,367	4,572,389	4,023	4,576,410
LAFAYETTE	1,579,951	133,365	774,103	1,998,420	28,587	2,027,007
LEVY	5,508,567	647,923	2,360,469	9,016,959	12,380	9,029,339
MARION	28,071,436	4,569,279	13,266,115	45,906,829	30,412	45,937,292
NASSAU	8,418,132	837,596	5,237,951	14,493,679	11,182	14,504,861
PUTNAM	11,967,791	1,961,343	6,769,599	20,678,643	12,101	20,690,744
ST. JOHNS	13,502,610	1,556,354	6,891,722	21,950,686	17,112	21,967,798
SUWANNEE	5,792,105	653,960	4,852,880	10,298,853	-	10,298,885
UNION	1,587,668	286,217	1,287,788	3,155,665	6,183	3,161,848
EAST CENTRAL						
BREVARD	38,436,340	7,274,313	32,649,864	98,360,926	-	98,360,926
INDIAN RIVER	11,577,783	1,995,639	6,829,632	20,403,056	14,098	20,417,154
LAKE	23,859,112	3,615,815	11,768,702	39,242,832	2,155	39,244,987
OKEECHOBEE	5,728,233	771,699	3,206,486	9,706,420	-	9,706,420
ORANGE	115,869,301	19,289,623	52,415,025	187,664,146	191,631	187,855,796
OSCEOLA	11,916,935	2,129,392	6,343,317	25,426,364	18,595	25,444,959
ST. LUCIE	18,714,337	3,912,781	10,750,611	33,382,729	-	33,382,729
SEMINOLE	47,235,984	7,833,613	24,578,220	79,165,816	65,371	79,231,187
SUMTER	3,414,562	842,512	2,686,762	8,461,336	-	8,961,336
VOLUSIA	47,021,975	7,416,773	23,756,429	78,149,678	-	78,149,678
WEST CENTRAL						
CHARLOTTE	12,376,529	1,469,539	6,336,781	18,176,844	211,946	18,388,190
DESOTO	4,911,802	765,534	2,936,368	8,479,784	2,920	8,478,704
GLADES	1,268,183	178,991	989,561	2,436,843	-	2,436,843
HARDEE	5,367,447	701,749	3,475,373	9,134,725	35,255	9,198,029
HERNANDO	9,998,297	916,863	5,232,936	15,758,519	-	15,758,519
HIGHLANDS	9,443,654	1,829,747	5,169,337	16,344,318	86,537	16,490,075
HILLSBOROUGH	145,743,731	25,769,921	75,393,501	246,912,676	64,781	246,977,457
LEE	41,135,911	8,725,381	26,535,550	75,814,842	376,162	76,090,604
MANATEE	35,355,634	6,136,692	17,425,368	49,365,720	21,764	49,887,484
PASCO	32,539,784	3,894,902	22,184,344	59,075,751	11,478	59,090,228
PINELLAS	126,273,916	18,273,457	63,393,343	208,867,464	239,744	209,107,207
POLK	72,904,687	11,605,438	34,078,828	128,600,743	-	128,600,743
SARASOTA	35,148,534	6,641,837	20,731,490	62,511,862	165,019	62,676,880
SOUTH						
BROWARD	186,763,332	31,875,229	94,825,253	313,463,821	1,211,412	314,381,233
COLLIER	25,296,554	3,145,784	11,440,921	35,378,837	-	35,378,837
DADE	478,881,272	43,153,283	109,318,351	631,352,907	5,315,719	636,668,626
HENDRY	5,822,987	628,188	3,760,656	10,211,831	14,683	10,226,514
MARTIN	15,260,659	1,940,451	6,226,713	23,427,823	69	23,427,892
MONROE	9,646,318	1,844,653	6,372,453	19,713,424	145,229	19,858,653
PALM BEACH	129,383,455	19,448,440	58,814,174	386,646,069	1,455,778	386,045,367
MCPHERSON	942,991	96,000	97,927	936,918		936,918
OKEECHOBEE BOYS	990,334	113,000	76,334	1,179,334		1,179,334
STATE	2,749,750,181	422,424,177	1,130,801,401	3,529,274,659	12,389,990	3,539,664,649

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.129 REMITTANCES	3.130 TRANSFERS	3.131 ENDING FUND BALANCE	3.132 ADJUSTMENTS	3.133 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
PANHANDLE					
BAY	10,080	112,542	1,837,736	-	45,387,004
CALHOUN	-	-	2,595,873	-3,526	6,265,145
ESCAMBIA	19,600	72,316	1,869,216	-	92,183,011
FRANKLIN	-	-	-94,181	-	3,370,732
GADSDEN	15,096	-	1,671,243	-	18,623,994
GULF	224	44,528	227,551	-	5,108,417
HOLMES	-	106	280,939	-	6,607,008
JACKSON	25,195	401,965	985,645	-	16,293,810
JEFFERSON	148	-	213,101	-4,680	5,009,535
LEON	30,606	129,076	5,576,131	-134,797	61,025,586
LIBERTY	400	56,383	200,562	1,585	2,461,113
MADISON	-	144	690,764	6,102	6,963,241
OKALOOSA	-	587,792	3,100,553	-37,625	52,650,623
SANTA ROSA	-	62,350	1,229,437	2,413	29,106,781
TAYLOR	5,613	-	7,091	145,307	7,402,730
WAKULLA	33,759	46,000	164,676	-2,582	5,642,327
WALTON	-	-	462,258	-7,426	8,198,457
WASHINGTON	7,117	164,343	833,284	-	10,705,328
CROWN					
ALACHUA	-	124,885	2,967,167	-63,951	53,150,873
BAKER	11,492	380,937	518,389	378	7,992,814
BRADFORD	-	33,350	912,961	-3,118	8,723,784
CITRUS	104	300,000	1,894,115	-14,129	21,685,657
CLAY	-	211,211	3,088,890	73,666	36,173,600
COLUMBIA	337	40,000	903,926	-	14,795,472
DIXIE	-	30,010	-78,079	-	3,413,324
DUVAL	9,138	226,418	7,890,223	-	222,221,436
FLAGLER	9,366	-	225,982	-	5,234,383
GILCHRIST	-	114,729	250,688	-	3,470,657
HAMILTON	-	153,099	1,697,725	-63,509	6,563,724
LAFAYETTE	68	-	148,324	-	2,175,400
LEVY	-	60,000	944,913	-47,632	9,986,619
MARION	-	33,608	2,215,699	16,951	48,223,332
NASSAU	-	37,219	1,371,673	115	15,913,868
PUTNAM	18,047	-	1,718,109	11,056	22,437,955
ST. JOHNS	56,023	-	1,239,480	-217,785	23,536,515
SUWANNEE	-	51,491	206,872	39	10,559,287
UNION	-	-	554,339	342	3,616,729
EAST CENTRAL					
BREVARD	60,584	-	6,213,282	1,406	104,683,340
INDIAN RIVER	-	16,573	1,252,708	-	21,686,435
LAKE	33,013	60,000	2,683,160	-23,569	43,998,088
OKEECHOBEE	-	-	535,417	-	10,261,837
ORANGE	96,696	2,851,216	8,397,576	1,663,951	211,365,185
OSCEOLA	-	165,655	3,175,690	-	24,797,356
ST. LUCIE	-	629,563	5,519,961	16,846	38,349,104
SEMINOLE	101,813	265,775	5,697,527	242,256	85,318,507
SUMTER	-	-	297,915	472	5,238,274
VOLUSIA	30,516	709,755	1,660,373	-	45,326,924
WEST CENTRAL					
CHARLOTTE	150,561	156,433	-4,598	37,334	13,736,055
DE SOTO	2,315	1,275	704,395	-	9,330,884
GLADES	37,917	86,705	119,134	337	3,028,963
HARDEE	6,525	114,671	413,474	1,000	4,797,547
HERNANDO	-	1,798,558	338,936	-	15,453,401
HIGHLANDS	-	-	629,139	-	17,183,774
HILLSBOROUGH	156,222	2,656,631	8,616,658	1,100,747	198,221,134
LEE	28,413	43,561	5,685,925	98,579	75,801,213
MANATEE	47,683	37,000	3,404,282	-	51,366,444
PASCO	9,828	1,564,396	4,176,667	1,475	64,475,722
PINELLAS	-	610,829	11,675,139	34,506	137,566,231
POLK	67,065	326,969	5,367,166	16,115	63,557,763
SARASOTA	71,446	286,318	4,231,964	52,236	72,264,432
SOUTH					
BROWARD	137,798	1,688,353	10,392,306	-47,648	321,743,694
COLLIER	65,567	665	3,795,384	99,074	84,140,529
DADE	351,609	900,000	11,386,695	-	462,336,230
HENDRY	-	63,217	966,925	1,274	7,475,392
MARTIN	3,376	-	2,428	11,377	13,974,234
MONROE	14,833	283,635	3,672,126	30,311	21,861,554
PALM BEACH	222,867	258,387	7,511,845	149,351	99,672,187
MCPHERSON			36,127	299	382,828
OKEECHOBEE BOYS			111,96		1,853,791
STATE	2,093,574	20,415,682	247,649,411	-44,571	2,113,627,330

SPECIAL REVENUE FUNDS EXPENDITURES

REGION/ DISTRICT	3.134 INSTRUCTION	3.135 INSTRUCTIONAL SUPPORT SERVICES	3.136 GENERAL SUPPORT SERVICES	3.137 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.138 COMMUNITY SERVICES	3.139 TOTAL CURRENT EXPENSES
PANHANDLE						
BAY	1,808,917	217,236	4,140,742	6,166,896	1,262,056	7,428,950
CALHOUN	207,227	68,999	393,035	669,261	-	669,261
ESCAMBIA	3,306,490	1,283,220	8,377,228	12,966,938	1,171	12,968,108
FRANKLIN	296,834	66,330	308,010	671,374	40	671,414
GADSDEN	1,714,620	211,552	2,319,321	4,245,493	-	4,245,493
GULF	251,704	15,931	419,045	686,679	-	686,679
HOLMES	317,879	35,158	669,302	1,022,340	-	1,022,340
JACKSON	957,544	169,456	1,417,846	2,544,847	-	2,544,847
JEFFERSON	447,655	84,996	492,637	1,025,288	17	1,025,305
LEON	1,765,121	1,286,285	5,620,164	8,671,570	111,985	8,783,555
LIBERTY	133,564	8,189	240,727	382,480	61	382,540
MADISON	493,796	80,667	815,542	1,385,004	-	1,385,004
OKALOOSA	1,459,967	784,075	3,746,720	5,990,762	1,003	5,991,765
SANTA ROSA	701,045	130,135	1,986,683	2,837,863	-	2,837,863
TAYLOR	394,576	66,367	608,988	1,070,131	-	1,070,131
WAKULLA	236,986	119,648	553,612	910,206	86,692	996,898
WALTON	257,017	90,293	616,809	964,119	-	964,119
WASHINGTON	963,660	67,589	691,871	1,723,118	32	1,723,150
CROWN						
ALACHUA	1,667,385	555,369	4,629,138	6,851,893	220,152	7,072,045
BAKER	236,456	87,852	577,036	921,344	-	921,344
BRADFORD	469,714	101,030	662,022	1,232,766	-	1,232,766
CITRUS	485,101	128,984	1,705,281	2,319,366	-	2,319,366
CLAY	569,425	427,169	2,467,968	3,464,563	-	3,464,563
COLUMBIA	728,193	24,581	1,528,741	2,281,015	-	2,281,015
DIXIE	252,937	41,122	380,379	674,438	288	674,727
DUVAL	8,061,969	2,835,147	20,404,313	31,301,429	194,354	31,495,782
FLAGLER	207,960	75,569	391,375	669,883	5,392	675,276
GILCHRIST	129,219	32,995	358,805	521,019	-	521,019
HAMILTON	336,677	235,686	661,635	1,233,999	-	1,233,999
LAFAYETTE	134,114	12,296	175,661	342,071	-	342,071
LEVY	751,692	140,327	971,364	1,287,383	188	1,287,571
MARION	1,613,920	678,702	4,967,595	7,259,217	956,375	8,216,592
NASSAU	493,981	83,417	1,336,337	1,893,736	733	1,905,468
PUTNAM	1,226,440	396,401	5,321,573	6,896,313	6,591	6,902,959
ST. JOHNS	685,808	257,220	1,523,340	2,466,368	-	2,466,368
SUWANNEE	596,459	94,752	903,494	1,561,591	-	1,561,591
UNION	163,364	9,362	277,385	452,311	-	452,311
EAST CENTRAL						
BREVARD	2,533,525	1,481,869	7,129,632	11,142,028	-	11,142,028
INDIAN RIVER	693,271	199,745	1,670,177	2,563,192	-	2,563,192
LAKE	1,293,876	615,902	3,447,134	5,356,911	85	5,356,996
OKEECHOBEE	638,226	237,228	1,083,695	1,959,149	-	1,959,149
ORANGE	4,980,007	3,008,738	14,486,853	22,475,597	782,634	23,258,231
OSCEOLA	889,252	502,868	1,808,356	2,496,476	856	2,496,778
ST. LUCIE	1,492,705	698,719	4,431,994	6,623,418	57,479	6,680,418
SEMINOLE	1,561,823	758,455	4,849,956	7,201,139	460,845	7,661,484
SUMTER	482,782	257,585	613,199	1,353,501	-	1,353,501
VOLUSIA	1,806,391	1,992,753	4,998,672	9,798,776	48,359	9,797,135
WEST CENTRAL						
CHARLOTTE	992,928	135,744	1,385,521	1,804,116	-	1,804,116
DE SOTO	574,574	98,824	741,722	1,215,120	-	1,215,121
GLADES	236,456	27,458	86,175	355,434	-	355,434
HARDEE	833,263	163,789	1,563,226	2,261,278	2,791	2,264,274
HERNANDO	492,367	86,758	1,221,663	1,748,775	-	1,748,775
HIGHLANDS	869,697	307,869	1,466,663	2,736,228	4	2,736,232
HILLSBOROUGH	23,695,296	9,439,549	23,499,117	57,633,963	248,968	57,955,413
LEE	5,575,239	788,510	8,557,801	9,371,187	243,617	9,605,245
MANATEE	1,393,867	729,783	4,382,923	6,607,311	-	6,677,211
PASCO	1,821,129	618,855	4,791,829	7,231,813	132,263	7,329,958
PINELLAS	4,435,775	1,218,781	16,429,296	21,963,852	1,794,317	23,358,134
POLK	5,586,825	1,228,781	11,906,635	18,764,241	1,821	18,766,032
SARASOTA	1,763,442	1,998,864	4,243,883	7,271,886	44,483	7,816,369
SOUTH						
BROWARD	11,647,837	11,981,301	28,478,337	48,107,488	539,741	48,331,603
COLLIER	2,243,774	1,218,948	3,236,211	6,698,933	675	6,466,534
DADE	15,478,050	8,660,881	30,798,356	69,937,287	2,220,331	70,567,318
HENDRY	575,496	170,253	1,085,247	1,831,996	-	1,831,996
MARTIN	1,744,442	1,134,324	1,411,317	4,290,083	1,263,448	4,213,281
MONROE	1,238,672	1,005,363	1,298,078	3,542,113	338,803	3,365,916
PALM BEACH	4,411,199	3,172,954	9,131,816	20,709,959	745,362	23,549,322
MCPHERSON	14,311	-	-	14,311	-	14,311
OKEECHOBEE BOYS	9,237	51,102	-	60,339	-	60,339
STATE	177,866,035	92,169,413	247,282,372	554,817,820	10,457,994	663,275,936

SPECIAL REVENUE FUNDS EXPENDITURES

REGION/ DISTRICT	3,140 REMITTANCES	3,141 TRANSFERS	3,142 ENDING FUND BALANCES	3,143 ADJUSTMENTS	3,144 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE					
BAY	–	–	880,634	–	8,369,584
CALHOUN	–	–	109,090	–	774,351
ESCAMBIA	–	–	793,656	–	13,761,762
FRANKLIN	–	–	82,500	–	753,914
GADSDEN	–	–	1,218,862	–	5,464,355
GULF	–	2,342	35,000	2,793	722,746
HOLMES	–	837	17,361	–	1,749,518
JACKSON	–	–	168,559	–	2,713,402
JEFFERSON	–	–	49,920	–	1,075,274
LEON	–	2,991	858,337	1	3,643,085
LIBERTY	–	157	26,391	378	509,667
MADISON	1,662	–	119,543	3,619	1,959,821
OKALOOSA	–	–	1,906,158	331	6,998,234
SANTA ROSA	–	–	775,780	28,751	5,642,393
TAYLOR	–	–	–	138,245	931,883
WAKULLA	–	–	82,500	159	1,673,547
WALTON	–	–	360,256	15,799	1,240,624
WASHINGTON	–	–	77,277	–	1,809,427
CROWN					
ALACHUA	–	–	1,328,664	2	8,600,711
BAKER	–	–	137,165	–	1,538,359
BRADFORD	–	576	23,323	26	1,258,682
CITRUS	–	–	178,469	264	2,497,270
CLAY	–	–	431,755	13,369	3,143,367
COLUMBIA	–	–	163,523	–	1,999,538
DIXIE	–	–	88,693	1,296	715,471
DUVAL	1,937	–	4,364,859	–	36,367,176
FLAGLER	–	–	14,611	137	696,753
GILCHRIST	–	–	69,172	–	888,136
HAMILTON	2,133	23,867	136,198	–	1,661,256
LAFAYETTE	–	1,274	30,546	1,353	337,199
LEVY	–	–	86,562	–	1,873,432
MARION	–	–	356,193	14,330	3,163,363
NASSAU	–	–	85,498	–	1,931,259
PUTNAM	–	–	1,227,899	–	5,229,748
ST. JOHNS	–	–	111,676	26,561	2,333,321
SUWANNEE	–	–	175,135	–	1,681,686
UNION	–	–	31,196	2,211	419,375
EAST CENTRAL					
BREVARD	–	–	956,213	14,348	11,616,562
INDIAN RIVER	–	–	818,861	–	5,882,593
LAKE	12	–	371,283	1,358	5,708,753
OKEECHOBEE	–	–	156,253	–	2,565,283
ORANGE	–	–	2,126,323	–	15,544,525
OSCEOLA	–	1,997	176,699	–	3,672,373
ST. LUCIE	–	–	785,814	14	6,368,859
SEMINOLE	–	–	371,821	1,621	6,192,336
SUMTER	–	–	136,616	193	1,757,791
VOLUSIA	125	–	1,716,185	–	11,215,669
WEST CENTRAL					
CHARLOTTE	–	–	361,177	17,000	7,243,336
DE SOTO	–	–	127,891	–	1,855,055
GLADES	–	–	76,751	–	780,105
HARDEE	–	–	107,351	471	883,908
HERNANDO	–	–	156,181	–	3,072,867
HIGHLANDS	–	–	334,137	–	3,990,259
HILLSBOROUGH	1,333	–	2,608,861	–	23,175,694
LEE	–	–	1,078,364	–	12,464,218
MANATEE	11,222	–	668,364	–	9,381,855
PASCO	1,623	–	96,895	–	7,334,454
PINELLAS	–	1,000	1,470,823	11,000	18,819,514
POLK	–	1,000	1,434,830	–	15,197,560
SARASOTA	–	–	670,474	13,733	6,806,588
SOUTH					
BROWARD	–	–	2,466,356	–	35,402,456
COLLIER	–	–	1,007,547	958	7,287,641
DADE	–	–	4,081,161	–	46,583,333
HENDRY	–	–	97,777	–	1,090,511
MARTIN	–	750	97,774	1,000	1,177,564
MONROE	–	–	380,251	1,741	4,754,562
PALM BEACH	–	–	1,556,901	1,991	16,753,140
MCPHERSON					1,611,311
OKEECHOBEE BOYS					1,611,311
STATE	19,747	37,019	45,370,887	19,761	418,754,116

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.145 LAND AND LAND IMPROVEMENTS	3.146 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.147 FURNITURE, FIXTURES, AND EQUIPMENT	3.148 MOTOR VEHICLES	3.149 LIBRARY BOOKS	3.150 AUDIO-VISUAL MATERIALS	3.151 MISCELLANEOUS	3.152 TOTAL EXPENDITURES
PANHANDLE								
BAY	-	2,352,768	17,227					2,369,995
CALHOUN		176,045						176,045
ESCAMBIA	823,678	3,679,358	71,447	629,616	4,963	650		5,809,762
FRANKLIN	-	585,498		26,220				611,718
GADSDEN	11,381	1,006,313	18,475					1,036,269
GULF	1,395	237,146	4,926					243,467
HOLMES	7,767	46,948		78,163			138	132,902
JACKSON	-	80,799						80,799
JEFFERSON	68,159	497,861	33,855					599,875
LEON	263,587	3,449,370	456,699	153,787	679	964		4,476,586
LIBERTY	-	6,403						6,803
MADISON	29,384	111,262						140,331
OKALOOSA	-	709,373	17,365					726,738
SANTA ROSA	176,196	2,259,501	306,749	59,952	3,730			2,806,128
TAYLOR	-	114,156		112,356				226,512
WAKULLA	-	166,018						166,018
WALTON	-	47,714		151,441			13	199,223
WASHINGTON	-	1,346,336	4,326					1,350,422
CROWN								
ALACHUA	101,530	4,628,345	403,325					5,133,800
BAKER	32,687	495,264	18,381					546,332
BRADFORD	-	287,071	160					287,231
CITRUS	73,262	4,531,558	27,726					4,632,546
CLAY	464,212	2,666,496	83,845					3,195,553
COLUMBIA	-	265,924	513					266,437
DIXIE	-	17,133	-					17,133
DUVAL	1,896,375	6,953,451	76,262		7,355	1,926		8,935,472
FLAGLER	1,380	696,388	283,256	50,263	37,787	13,796		1,527,562
GILCHRIST	1,090	55,065	27,064					83,199
HAMILTON	-	397,753	-					397,753
LAFAYETTE	50,856	14,847	18,756					84,459
LEVY	-	124,014	-					124,014
MARION	329,142	11,004,513	385,567	499,343	13,332	1,902		12,233,799
NASSAU	19,443	4,749,151	107,792		2,490			4,878,256
PUTNAM	87,423	439,431	71,103	34,746				632,609
ST. JOHNS	74,870	1,372,138	80,448					1,527,458
SUWANNEE	-	152,462	34,956					187,418
UNION	11,574	4,288,316	221,491					4,521,381
EAST CENTRAL								
BREVARD	310,596	7,276,224	451,381	1,677,414	158,375	66,814		9,891,679
INDIAN RIVER	313,314	836,238	32,466	153,368	18,759	28,336		1,501,466
LAKE	99,495	2,028,697	206,259	1,900		2,247		2,380,698
OKEECHOBEE	-	370,514	5,693					376,207
ORANGE	149,381	10,393,762	436,535	1,658,763				12,580,422
OSCEOLA	85,756	3,930,488	47,396			29,742		4,138,662
ST. LUCIE	-	306,897	168,963		25	2,059		485,744
SEMINOLE	305,693	4,063,800	53,227		90,588			4,423,259
SUMTER	31,251	81,449						112,447
VOLUSIA	84,441	38,177,498	2,222,129	133,785	85,114	77,914		40,670,881
WEST CENTRAL								
CHARLOTTE	11,767	5,346,241	231,359					5,589,367
DE SOTO	17,263	4,253,975	200,918					4,421,656
GLADES	2,247	736,462	731	200,929				420,378
HARDEE	180,856	88,139	34					268,993
HERNANDO	95,240	1,335,432	167,251	99,214				1,717,166
HIGHLANDS	100,864	847,562	31,287					1,049,713
HILLSBOROUGH	1,537,887	14,256,357	652,530	1,307,328	21,635	24,650		16,800,383
LEE	407,158	11,307,132	1,226,247	613,368	20,481	8,120		13,782,506
MANATEE	725,777	2,461,823	335,883	261,304				3,784,787
PASCO	56,476	5,146,439	431,962	-	5,027	3,551		5,639,435
PINELLAS	666,292	20,455,910	428,364		100,277	101,380		22,760,782
POLK	129,866	7,812,157	239,489	-	22,601	4,329		8,208,442
SARASOTA	-	6,326,763	229,329	-	-	-	183,188	6,738,780
SOUTH								
BROWARD	1,706,859	18,727,282	12,384,366	1,206,989	59,600	11,884	-	34,097,111
COLLIER	1,261,120	6,635,538	695,286	286,958	127,523	60,278	-	9,059,204
DADE	2,690,900	44,277,514	8,511,961	2,299,148	69,305	609,474	-	58,458,301
HENDRY	62,204	207,495	2,518	-	-	-	-	272,217
MARTIN	949,439	2,650,227	968,786	292,132	28,670	37,480	-	4,326,772
MONROE	98,360	1,380,351	99,896	56,988	-	-	-	1,635,773
PALM BEACH	6,349,037	20,336,386	5,627,712	-	227,896	-	-	32,739,029
STATE	22,714,448	299,065,700	45,752,257	12,424,010	977,648	1,079,491	183,358	377,191,651

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	5.133 TRANSFERS	5.136 ENDING FUND BALANCES	5.133 ADJUSTMENTS	5.136 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE				
BAY	435,847	2,132,931		5,538,774
CALHOUN		1,309,567	47,466	1,438,165
ESCAMBIA	11,952,090	5,040,372		15,902,226
FRANKLIN		366,693	1,377	957,737
GADSDEN		595,368		1,627,687
GULF	80,759	159,865		484,145
HOLMES	95,843	1,486,486		2,215,459
JACKSON	236,351	965,482		1,257,780
JEFFERSON	60,662	200,833		861,516
LEON	786,669	4,632,765		11,896,015
LIBERTY	29,396	29,907		58,506
MADISON	32,612	361,664	7,130	507,514
OKALOOSA	936,981	827,436		2,134,168
SANTA ROSA	261,960	3,248,495	75,337	5,238,184
TAYLOR	126,623	31,927		663,540
WAKULLA	47,467	332,514		966,000
WALTON	111,200	646,150	44,822	806,771
WASHINGTON		1,360,803		3,091,224
CROWN				
ALACHUA	648,040	6,204,337		13,886,257
BAKER	5,436	487,850		1,031,968
BRADFORD	170,204	35,230	11,000	504,838
CITRUS	245,000	5,170,449		12,075,995
CLAY		825,441		4,118,853
COLUMBIA	79,774	374,964		671,182
DIXIE	35,753	260,243		324,182
DUVAL	1,462,172	12,575,329		31,072,473
FLAGLER	29,697	414,551		1,466,281
GILCHRIST		36,636		118,836
HAMILTON	85,484	636,346		1,020,842
LAFAYETTE	29,030	47,275		160,902
LEVY	12,810	363,574	47,150	922,239
MARION		1,404,437	342	14,433,600
NASSAU	333	1,331,383		4,212,972
PUTNAM	259,889	778,224		2,181,723
ST. JOHNS	821,156	2,263,619	62,895	4,126,431
SUWANNEE	86,257	624,993		873,296
UNION	21,777	434,335	3,774	1,836,767
EAST CENTRAL				
BREVARD	278,126	3,938,649		19,130,682
INDIAN RIVER	65,000	3,022,237	1,813	4,576,964
LAKE		778,774		3,159,428
OKEECHOBEE		99,762		419,149
ORANGE	1,369,721	17,230,668		31,175,945
OSCEOLA	45,000	1,467,592		3,814,274
ST. LUCIE	483,839	339,176		1,508,705
SEMINOLE		12,473,377	33,000	16,451,334
SUMTER	13,724	299,520		418,196
VOLUSIA	1,175,759	33,377,131	4,367	81,428,636
WEST CENTRAL				
CHARLOTTE	486,711	1,169,522	87,999	3,197,455
DE SOTO	59,663	203,296		4,686,613
GLADES		264,531		686,919
HARDEE	25,921	663,933	1,261	957,336
HERNANDO		2,397,597		4,113,563
HIGHLANDS	106,868	2,350,059		3,706,643
HILLSBOROUGH	56,473	36,481,533	106,033	53,322,353
LEE	649,695	5,081,356		19,313,853
MANATEE	252,599	8,417,392		12,404,771
PASCO		9,538,407		15,177,842
PINELLAS	339,303	45,508,923	-183,616	68,405,363
POLK	734,983	21,261,799		35,205,223
SARASOTA	343,423	17,843,979	-17,997	24,908,179
SOUTH				
BROWARD	6,058,569	64,000,959	1,455	104,138,274
COLLIER	258,863	5,193,555	-26,400	10,484,721
DADE		82,589,335		141,052,636
HENDRY	74,151	1,217,362		1,564,258
MARTIN	152,376	3,636,169		7,935,517
MONROE	175,033	862,990	-9,756	2,663,839
PALM BEACH	7,779,218	15,767,005	75,230	56,340,253
STATE	28,639,318	491,253,758	-437,324	596,467,397

DEBT SERVICE FUNDS EXPENDITURES

REGION/ DISTRICT	3,157 REDEMPTION OF PRINCIPAL	3,158 INTEREST	3,159 OTHER DEBT SERVICE	3,160 TOTAL EXPENDITURES	3,161 TRANSFERS	3,162 ENDING FUND BALANCES	3,163 ADJUSTMENTS	3,164 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE								
BAY	84,000	118,367	116	202,483	-	401,496	-	603,979
CALHOUN	25,000	24,065	-	49,065	-	441,212	-	490,276
ESCAMBIA	1,606,965	783,070	1,507	2,391,542	1,435,865	3,456,846	-	7,284,754
FRANKLIN	155,906	229,233	1,482	386,630	110,000	522,357	-	1,018,987
GADSDEN	1,785,000	255,510	343	2,040,853	2,164,235	336,881	-	4,541,968
GULF	207,067	165,672	372	373,112	71,344	340,466	-	785,122
HOLMES	107,000	126,225	829	234,049	120,000	645,729	-	999,778
JACKSON	309,608	422,216	36	731,861	68,445	1,099,512	-	1,899,818
JEFFERSON	30,000	32,070	12	62,082	-	92,233	-	154,315
LEON	1,315,000	787,466	19,512	2,116,418	-	2,119,892	-	4,236,310
LIBERTY	40,527	65,285	-	105,812	6,605	54,262	-	166,679
MADISON	117,431	186,253	317	303,951	138,500	523,403	-	995,855
OKALOOSA	719,434	588,192	3,201	1,309,826	33,000	1,918,773	-	3,261,599
SANTA ROSA	663,750	507,563	971	1,172,284	-	2,006,976	-6,867	3,172,392
TAYLOR	164,241	98,125	200	262,566	-	266,532	-	529,098
WAKULLA	164,296	230,828	663	395,787	66,574	715,900	6	1,155,467
WALTON	112,000	169,605	1,415	283,020	45,000	775,653	-	1,123,673
WASHINGTON	138,440	13,856	-	152,496	-	114,570	-	267,066
CROWN								
ALACHUA	1,295,015	666,682	719	1,962,416	-	2,995,457	-	4,957,873
BAKER	445,364	147,280	1,072	593,715	-	514,540	33	1,108,288
BRADFORD	136,000	168,637	334	304,971	7,300	384,851	-	697,121
CITRUS	167,000	165,583	308	332,891	125,000	719,542	-	1,177,433
CLAY	1,177,415	431,974	723	1,610,112	-	1,051,253	309	2,661,060
COLUMBIA	171,000	264,759	669	436,429	-	840,544	-	1,276,973
DIXIE	55,000	72,573	500	127,573	166,929	160,564	-	455,066
DUVAL	1,269,000	1,818,680	573	3,088,253	-	4,633,466	-	7,737,719
FLAGLER	5,823,000	1,024,193	9,733	6,856,926	-	650,045	-	7,506,970
GILCHRIST	50,000	31,569	269	81,838	-	168,245	-	249,579
HAMILTON	130,000	90,596	1,169	221,765	-	708,084	-	929,846
LAFAYETTE	73,439	76,253	513	150,205	-	231,767	-1,356	380,584
LEVY	115,000	106,958	632	222,590	167,512	564,341	-	954,393
MARION	274,000	248,601	119	522,720	-	843,639	-	1,366,375
NASSAU	130,000	151,620	131	301,751	-	603,707	-	905,468
PUTNAM	305,000	352,443	4,439	661,883	43,150	708,676	-	1,413,737
ST. JOHNS	160,000	259,418	30	419,449	-	805,080	-	1,234,575
SUWANNEE	185,005	96,434	2,638	284,112	-	191,847	-	475,958
UNION	80,281	53,895	158	134,334	-	157,358	-	291,692
EAST CENTRAL								
BREVARD	2,870,000	1,056,580	33,848	3,960,428	537,000	3,765,818	-	8,263,246
INDIAN RIVER	8,612,103	847,096	211,532	9,670,731	-	779,837	-	10,450,569
LAKE	230,000	446,953	2,207	679,160	-	1,449,167	-	2,128,327
OKEECHOBEE	255,963	116,973	143	373,038	-	331,381	-	704,419
ORANGE	3,035,000	1,354,970	34,939	4,424,909	-	4,274,590	-	8,699,499
OSCEOLA	499,997	594,379	875	1,095,251	731,654	2,801,428	-	4,628,233
ST. LUCIE	2,047,130	408,895	360	2,456,385	203,782	1,154,375	-	3,814,942
SEMINOLE	2,717,388	744,535	7,003	3,468,924	-	2,357,015	2,794	5,828,736
SUMTER	115,000	234,785	824	350,609	-	615,756	-	966,365
VOLUSIA	1,382,443	6,226,594	3,114,123	10,723,161	-	61,834,296	-	72,577,457
WEST CENTRAL								
CHARLOTTE	1,073,836	389,146	23,602	1,486,584	-	589,864	-	2,076,448
DE SOTO	195,189	183,995	21	379,205	-	355,783	-	734,988
GLADES	35,000	43,706	56	78,763	299,000	174,795	-	552,558
HARDEE	386,738	247,088	345	634,170	-	1,144,673	-	1,778,843
HERNANDO	929,032	304,718	532	1,234,282	-	964,881	-	2,199,163
HIGHLANDS	704,497	347,262	7,696	1,059,455	125,000	1,292,934	-	2,477,389
HILLSBOROUGH	5,089,013	3,931,236	26,702	9,046,950	343,743	10,961,044	-	20,351,736
LEE	3,708,293	733,050	99,480	4,540,823	-	2,868,889	3,069	7,412,781
MANATEE	1,863,118	1,283,878	26,934	3,173,929	-	867,133	-	4,041,062
PASCO	1,240,000	1,476,041	27,757	2,743,798	325,204	3,544,768	-	6,613,770
PINELLAS	3,896,135	1,875,210	1,076	5,772,421	-	6,260,006	-	12,032,427
POLK	895,000	935,298	358	1,830,656	-	2,722,276	-	4,552,932
SARASOTA	825,895	902,287	15,062	1,743,244	-	1,728,422	-32,866	3,438,799
SOUTH								
BROWARD	15,737,353	5,700,262	200,247	21,637,861	192,000	10,783,617	-	32,613,478
COLLIER	1,140,000	714,696	31,333	1,886,029	-	1,144,146	-69,833	2,960,341
DADE	4,280,000	4,747,785	1,521	9,029,306	5,166,814	17,513,353	-	31,707,473
HENDRY	255,000	500,659	992	756,651	-	1,873,354	-10,680	2,619,325
MARTIN	590,000	906,750	25,879	1,522,629	175,000	1,796,158	1,036	3,492,824
MONROE	200,000	162,764	722	363,485	-	1,119,864	-	1,483,350
PALM BEACH	5,308,727	1,469,485	1,418	6,779,630	-	6,476,339	-	13,248,969
STATE	89,916,217	49,929,180	3,951,525	143,787,922	13,569,155	185,680,676	-115,007	342,922,745

LONG-TERM DEBT

REGION/ DISTRICT	3.165 STATE BOARD OF EDUCATION BONDS	3.166 DISTRICT BONDS	3.167 SPECIAL ACT BONDS	3.168 MOTOR VEHICLE REVENUE BONDS	3.169 SECTION 237.161, F.S., LOANS	3.170 TOTAL LONG-TERM DEBT
PANHANDLE						
BAY	228,000	-	1,835,000	-	-	2,063,000
CALHOUN	-	-	392,000	-	-	392,000
ESCAMBIA	17,642,558	-	1,585,000	1,310,000	206,628	20,744,186
FRANKLIN	1,360,265	-	3,035,000	-	-	4,395,265
GADSDEN	-	-	-	-	-	-
GULF	818,000	460,000	1,545,000	-	23,067	2,846,067
HOLMES	1,040,000	-	850,000	-	-	1,890,000
JACKSON	2,587,913	-	4,245,000	-	-	6,832,913
JEFFERSON	585,000	-	-	-	-	585,000
LEON	7,269,000	3,830,000	2,185,000	-	100,000	13,375,000
LIBERTY	685,311	-	984,000	-	-	1,669,311
MADISON	1,927,921	-	2,430,000	-	-	4,357,921
OKALOOSA	7,280,000	1,072,566	1,668,000	-	-	10,020,566
SANTA ROSA	3,450,000	-	4,225,000	175,000	53,750	7,903,750
TAYLOR	1,327,300	-	920,000	-	-	2,247,300
WAKULLA	1,462,852	1,250,000	1,414,000	63,000	-	4,189,852
WALTON	785,000	-	2,040,000	114,000	-	2,939,000
WASHINGTON	915,000	-	-	-	-	915,000
CROWN						
ALACHUA	5,720,000	4,885,000	-	1,935,000	899,985	12,539,985
BAKER	1,437,204	33,000	725,000	-	236,253	2,433,457
BRADFORD	1,070,000	-	1,915,000	-	-	2,985,000
CITRUS	2,188,000	-	854,000	-	-	3,042,000
CLAY	9,828,914	-	2,075,000	-	100,000	12,003,914
COLUMBIA	1,963,000	-	2,600,000	-	12,500	4,575,500
DIXIE	660,000	-	645,000	-	-	1,305,000
DUVAL	26,305,000	-	-	-	3,581,595	29,886,595
FLAGLER	455,000	6,000,000	2,494,000	-	-	8,949,000
GILCHRIST	411,000	-	90,000	-	20,000	521,000
HAMILTON	-	30,000	1,430,000	-	-	1,460,000
LAFAYETTE	464,888	-	1,070,000	-	-	1,534,888
LEVY	1,100,000	-	795,000	-	4,630	1,899,630
MARION	4,707,000	-	-	-	860,056	5,567,056
NASSAU	1,985,000	-	515,000	-	-	2,500,000
PUTNAM	2,865,000	1,980,000	1,265,000	-	-	6,110,000
ST. JOHNS	3,500,000	-	995,000	-	-	4,495,000
SUWANNEE	1,240,000	551,000	-	-	-	1,791,000
UNION	514,712	369	590,000	-	-	1,105,081
EAST CENTRAL						
BREVARD	12,375,000	2,000,000	2,250,000	2,335,000	-	18,960,000
INDIAN RIVER	3,122,832	8,160,000	-	-	30,879	11,313,711
LAKE	4,500,000	-	2,085,000	535,000	-	7,120,000
OKEECHOBEE	3,142,730	905,000	-	-	-	4,047,730
ORANGE	23,990,000	1,750,000	-	-	-	25,740,000
OSCEOLA	2,675,000	3,020,000	3,400,000	-	370,959	9,465,959
ST. LUCIE	4,755,353	-	2,600,000	-	-	7,355,353
SEMINOLE	20,617,045	2,560,000	-	-	-	23,177,045
SUMTER	1,220,000	-	2,780,000	-	-	4,000,000
VOLUSIA	19,090,000	123,785,000	-	-	754,425	134,629,425
WEST CENTRAL						
CHARLOTTE	2,215,000	2,100,000	1,670,000	-	-	5,985,000
DE SOTO	1,987,649	-	1,630,000	-	220,000	3,837,649
GLADES	-	-	770,000	-	-	770,000
HARDEE	2,458,030	255,000	2,305,000	-	-	5,018,030
HERNANDO	1,856,000	-	2,850,000	-	-	4,706,000
HIGHLANDS	5,770,127	2,190,000	1,205,000	-	-	9,165,127
HILLSBOROUGH	31,555,000	23,690,000	4,110,000	2,475,000	3,077,513	64,907,513
LEE	16,366,782	370,000	2,730,000	-	-	19,466,782
MANATEE	5,707,318	14,805,000	-	935,000	-	21,447,318
PASCO	8,565,000	13,275,000	1,780,000	625,000	800,000	25,045,000
PINELLAS	50,707,062	-	1,825,000	1,675,000	471,965	54,679,027
POLK	16,255,000	-	-	-	1,325,122	17,580,122
SARASOTA	7,570,000	4,230,000	2,355,000	615,000	239,164	15,009,164
SOUTH						
BROWARD	64,499,468	42,840,000	520,000	-	1,905,000	109,764,468
COLLIER	4,350,000	9,590,000	-	-	-	13,940,000
DADE	75,200,000	-	-	8,510,000	-	83,710,000
HENDRY	1,315,000	4,295,000	1,985,000	-	779,597	8,374,597
MARTIN	2,920,000	11,035,000	1,385,000	-	-	15,340,000
MONROE	2,365,000	649,000	-	-	-	3,014,000
PALM BEACH	23,339,575	4,865,000	-	-	-	28,204,575
STATE	527,259,808	296,462,935	87,646,000	20,402,000	16,073,088	947,843,832

PROFILE XIII ITEM DESCRIPTIONS

SECTION 4

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population, April 1982: The number and percent of the population by White and Non-White, sex and age group categories plus total population.

1980 Census Data: Data taken from the 1980 Census report.

Population by Urban and Rural Location, 1980: The number of the county population residing in urban and rural areas. Urban areas are those places of 2,500 inhabitants or more incorporated as cities, villages, boroughs, and towns. Rural areas are those places not covered in the above definition of urban.

Median Income, 1980: The dollar value of income for 1980 above which one-half of all households would fall and below which one-half of all households would fall.

Number of Years of School Completed, 1980: The number of population count 25 years and older having varying levels of educational attainment.

STUDENT DATA:

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

Fall Membership: This is a membership count by racial/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of students.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/trade schools the following fall as reported by each high school in the state.

1982-83 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 10 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the composite scores. (The composite score is the average percentage of students achieving each standard within the program.)

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing, and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1981-82 and 1982-83: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, K-12, 1981-82 and 1982-83: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Students, K-12, 1981-82 and 1982-83: A count of the number of students enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationships; Other Instructional - counselors, librarians, speech therapists, etc; Administrative - District level managers, directors, principals, assistant principals, and supervisors; and Support - secretaries, clerks, janitors, maintenance, etc.

Teachers as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio of Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional, and administrators) and support staff in the district.

Ratio of Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (paraprofessionals) working in the classroom.

Teacher aides: The total number of full-time paraprofessionals working in the classrooms of the district.

PROFILE XIII ITEM DESCRIPTIONS

Percent of Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring, and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and maximum salary by certification status. Rank III -- Baccalaureate Degree; Rank II -- Master's Degree; Rank I -- Doctorate.

FINANCE:

REVENUE:

Total Federal Revenue Receipts: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue Receipts: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue Receipts: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue Receipts: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted full-time equivalent student.

Total Revenues, Receipts, Transfers, Balances: Total federal, state, and local revenue; nonrevenue receipts; remittances; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.16 through 3.32.

Operating Tax Millage: The millage levied on nonexempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 5.478 mills and the minimum required for participation in the Florida Education Finance Program is 3.878 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the nonexempt property.

Assessed Value of Property: This is the nonexempt value of property against which taxes are levied.

Percent Increase: Ten-year increase in value of nonexempt property.

Assessed Valuation Per FTE: The amount of taxable property per unweighted full-time equivalent student.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 3.878 mills applied to 95% of its nonexempt valuation. Districts may generate additional funds over the minimum up to 5.478 mills without a vote of the district's electorate. The percent increase in required local effort is also shown.

Net State FEFP Allocations: The total state dollars provided through the Florida Education Finance Program. This is a net figure generated after adjustments for holdback, local required effort, and prior-year over or underpayments. Also shown is the amount per unweighted full-time equivalent student.

Total Bonded Indebtedness: The dollar value of all bonded debt such as State Board of Education Bonds issued on behalf of the district, District Bonds, Special Act Bonds, Motor Vehicle Revenue Bonds, and Florida Statutes Section 237.161 Loans.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: This is computed by dividing the district's total transportation expenditures, excluding capital outlay and replacement of equipment, by the average eligible bus membership reported in the October and February FEFP reports.

Transportation Cost, State Funds: The FEFP transportation allocation received from the state.

Transportation Cost, District Funds: This is computed by subtracting the FEFP transportation allocation from the district's total transportation expenditures.

FEFP Transportation Allocation as a Percent of Total Transportation Expenditures: This is computed by dividing the FEFP transportation allocation by the district's total transportation expenditures.

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

PROFILE XIII ITEM DESCRIPTIONS

Total Expenditures, All Funds: The total of all dollars spent for all purposes of the school district during the fiscal year.

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 44 programs of expenditure data. Shown here are the total FEFP expenditures; the total and amount per unweighted full-time equivalent (FTE) student for each of the four major areas; and the amount expended in each of the programs. (Note that the expenditures in the 24 vocational programs have been aggregated into 9 programs for this display.) These expenditures are for the General Fund only. Expenditures for food service and transportation are not included.

APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated Number of Nonpublic School Students: This column presents the number of students enrolled in nonpublic elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: Data for this column are not available for 1982.

1.3 Number of Public High School Graduates: This column gives the number of students who graduated in the spring and summer in the public high schools.

1.4 Estimated Dropouts: This column gives the number of students who dropped out of public schools during the 1982-83 school year.

1.5 1982-83 Assessment Results: These columns give the average percentage of students achieving each standard within the mathematics, reading, and writing programs for grades 3, 5, 8, and 10 as measured by the State Student Assessment Test, Part I.

1.6 Student Membership K-12, Fall 1982: The racial/ethnic breakdown by number and percent of total population K-12 in Florida public schools.

1.7 Final Unweighted FTE, 1982-83: This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-9, and 10-12. The final column in the tables gives the total unweighted FTE for 1982-83 for all programs in the district.

II STAFF DATA:

2.1 Classroom Teachers: These are professional personnel having a direct teacher-pupil relationship with students.

2.2 Total Other Instructional: These are professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-Time Instructional Personnel: Instructional personnel rendering direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include elementary, secondary, exceptional education, and other classroom teachers; guidance, psychological, and librarians/audio-visual staff; and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs, including district-level managers, directors, principals, assistant principals, supervisors, and similar administrative personnel.

2.5 Total Support: Nonprofessional staff carrying out support functions, including janitors, secretaries, cooks, clerks, and similar support personnel.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in the fall of 1982.

2.7 Total Full-Time Professional and Support Staff, Fall, 1982: This is the total full-time staff in each district by racial/ethnic group and by sex.

III FISCAL DATA:

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the All Funds summary. The General Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education, Bond Amendment, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness Bonds, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

APPENDIX ITEM DESCRIPTIONS

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515; Community Action Programs; and other funds (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 251).

3.3 Education Consolidation and Improvement Acts: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act; Vocational Rehabilitation Acts, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.43, 3.44, 3.57, 3.58, and 3.64.)

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.37, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.45.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, 331, 334, 335, 336, 338, 351, 353, 354, 355, 356, 357, 358, 359, 361, 391, Law Education, and School Volunteer). (This column equals the sum of columns 3.16 through 3.32.)

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). (This column equals the sum of columns 3.47 and 3.80.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.49, 3.59, 3.68, and 3.81.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.37, then multiplied by 100.)

All Funds State Categorical Revenues:

For descriptions of categorical programs, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I. Note: Some of the programs included are legally special allocations.

3.16 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.17 Community Instructional Services: Revenue from the state pursuant to Chapter 81-256(241A), Laws of Florida (account 315).

3.18 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.19 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.20 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.21 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.22 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.53, F.S. (account 357).

3.23 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.24 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

Instructional Programs for Visually Handicapped and Hearing-Impaired Students: Revenue received from the state pursuant to Section 233.056, F.S., by Hillsborough County School District in the amount of $163,919 (account 355).

3.25 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.26 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Chapter 81-256(319), Laws of Florida (account 361).

3.27 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S., and Chapter 81-206(303), Laws of Florida (account 359).

3.28 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.29 School Volunteer Program: Revenue received from the state pursuant to Chapter 81-206(310), Laws of Florida (account 390).

3.30 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.31 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.32 Supplement for School Bus Replacement: Revenue from the state pursuant to Chapter 81-206(321), Laws of Florida (account 362).

All Funds Local Revenues:

3.33 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.34 Other Local: All revenue received from local government not included in "District School Taxes" such as tuition, fees, rent, interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.35 Total Local: All revenue received from local government - the sum of columns 3.33 and 3.34 (all 400 accounts). (This column equals the sum of columns 3.52, 3.60, 3.71, and 3.84.)

3.36 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.35 divided by column 3.37, then multiplied by 100.)

3.37 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.35 (all 100, 200, 300, and 400 accounts).

3.38 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.39 Remittances: Amounts received from other school districts or local governments as well as from internal funds (all 500 accounts).

3.40 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.41 Beginning Fund Balances: Amounts reported as July 1, 1982 fund balances (account 2711). (This column equals the sum of columns 3.55, 3.62, 3.77, and 3.86).

3.42 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.35, 3.38, 3.39, 3.40, and 3.41. (This column equals the sum of columns 3.56, 3.63, 3.78, and 3.87).

General Fund Revenues:

Note: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.43 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.44 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.45 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.46 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11) (accounts 315, 331, 334, 336, 351, 353, 354, 357, 358, 359, 361, 362, Law Education, School Volunteer, and account 335 when classified by a school district in the General Fund).

3.47 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.48 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.49 Total State: All revenue received from the state government - the sum of columns 3.45, 3.46, 3.47, and 3.48 (all 300 accounts).

General Fund Revenues:

3.50 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.51 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).

3.52 Total Local: All revenue received from local sources - the sum of columns 3.50 and 3.51 (all 400 accounts).

3.53 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.43, 3.44, 3.49, and 3.52 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.54 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the General Fund).

3.55 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2711).

3.56 Total Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balances: The sum of columns 3.53, 3.54, and 3.55.

Special Revenue Funds Revenues:

NOTE: All revenues for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.57 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.58 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.59 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 335, 338, and some 390's when classified by a school district in the Special Revenue Funds).

3.60 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).

3.61 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the Special Revenue Funds).

3.62 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2711).

3.63 Total Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balances: The sum of columns 3.57, 3.58, 3.59, 3.60, 3.61, and 3.62.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.64 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds.)

3.65 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.66 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.67 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.68 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.65, 3.66, and 3.67 (all 300 accounts which are applicable to the Capital Projects Funds).

3.69 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.70 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.71 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.69 and 3.70 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.72 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.73 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.74 Section 237.161, F.S. Loans: Amounts received from loans authorized by Section 237.161, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.75 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.72, 3.73, and 3.74 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.76 Remittances and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.39 and 3.40) (all 500 and 600 accounts which are applicable to the Capital Projects Funds).

3.77 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2711).

3.78 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.64, 3.68, 3.71, 3.75, 3.76, and 3.77.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.79 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.80 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.81 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.79 and 3.80 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.82 District Interest and Sinking: Revenue received from local property tax debt service millages (account 412).

3.83 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the Debt Service Funds).

3.84 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.82 and 3.83 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.85 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the Debt Service Funds).

3.86 Beginning Fund Balances: Refer to the definition given for these items above under All Funds Local Revenues (3.41) (account 2711).

3.87 State and Local Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balances: The sum of columns 3.81, 3.84, 3.85, and 3.86.

All Funds Expenditures:

3.88 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.123 and 3.134.)

3.89 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.90 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.91 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.92 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.93 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.89, 3.90, 3.91, and 3.92 (all 6000 accounts). (This column equals the sum of columns 3.124 and 3.135.)

All Funds Expenditures:

3.94 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.95 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.96 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.97 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.98 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.99 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.100 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures:

3.101 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or extracurricular activities (account 7800).

3.102 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.103 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.104 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.96 through 3.103, inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.125 and 3.136.)

3.105 Total of Instruction, Instructional Support, and General Supports: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.88, 3.93, and 3.104 (all 5000, 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.126 and 3.137.)

3.106 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.127 and 3.138.)

3.107 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.105 and 3.106 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.128 and 3.139.)

All Funds Expenditures:

3.108 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.145 through 3.151) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.152.)

3.109 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.160.)

3.110 Total Expenditures: All expenditures from all funds - the sum of columns 3.107, 3.108, and 3.109 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).

3.111 Remittances and Transfers: Remittances are all payments to other governmental agencies, and transfers are all budgeted, inter-fund transactions of the school board (accounts 9600 and 9700). (This column equals the sum of columns 3.129, 3.130, 3.140, 3.141, 3.153, and 3.161.)

3.112 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.131, 3.142, 3.154, and 3.162.)

3.113 Adjustments: Adjustments to increase or decrease the ending fund balances, found to be appropriate during the accounting period such as adjustments for accruals. (This column equals the sum of columns 3.132, 3.143, 3.155, and 3.163).

3.114 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.110, 3.111, 3.112, and 3.113. (This column equals the sum of columns 3.133, 3.144, 3.156, and 3.164.)

All Funds Expenditures:

3.115 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.116 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.117 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.118 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.119 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.120 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 7900).

3.121 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 8000).

3.122 Total Expenditures: All amounts expended for all funds - the sum of columns 3.113 through 3.121, inclusive(s) (all accounts 100 through 800, inclusive(s) (includes Function 9600, Object Expenditures).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.123 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.88) (account 5000).

3.124 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.93) (all 6000 accounts).

3.125 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.104) (all 7000 and 8000 accounts).

3.126 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.105) - the sum of columns 3.123, 3.124, and 3.125.

3.127 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.106) (account 9100).

3.128 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures (3.107) - the sum of columns 3.126 and 3.127 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.129 Remittances: Refer to the definition given for this item under All Funds Expenditures (3.110) (account 9600).

3.130 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.131 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.112) (account 2712).

3.132 Adjustments: Refer to the definition given for this item under All Funds Expenditures (3.113).

3.133 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128 through 3.132, inclusively.

Special Revenue Funds Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.134 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.88) (account 5000).

3.135 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.93) (all 6000 accounts).

3.136 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.104) (all 7000 and 8000 accounts).

Special Revenue Funds Expenditures:

3.137 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.105) - the sum of columns 3.134, 3.135, and 3.136 (all 5000, 6000, 7000, and 8000 accounts).

3.138 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.106) (account 9100).

3.139 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures - the sum of columns 3.137 and 3.138 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.140 Remittances: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9600).

3.141 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.142 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.112) (account 2712).

3.143 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113).

3.144 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.139 through 3.143, inclusively.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.147 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.148 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.149 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.150 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.151 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.152 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as films, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.153 Miscellaneous: All other expenditures in the Capital Projects Funds (all accounts other than 600 and 800 which are applicable to the Capital Projects Funds).

3.154 Total Expenditures: Expenditures for capital outlay – the sum of columns 3.143 through 3.153, inclusively (all accounts which are applicable to the Capital Projects Funds).

3.155 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.156 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.112) (account 2712).

3.157 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113).

3.158 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.152 through 3.157, inclusively.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.159 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.160 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.161 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.162 Total Expenditures: Expenditures for debt service – the sum of columns 3.159, 3.160, and 3.161.

3.163 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.164 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.112) (account 2712).

3.165 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113).

3.166 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.160, 3.161, 3.162, and 3.163.

General Long-Term Debt:

3.167 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.168 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

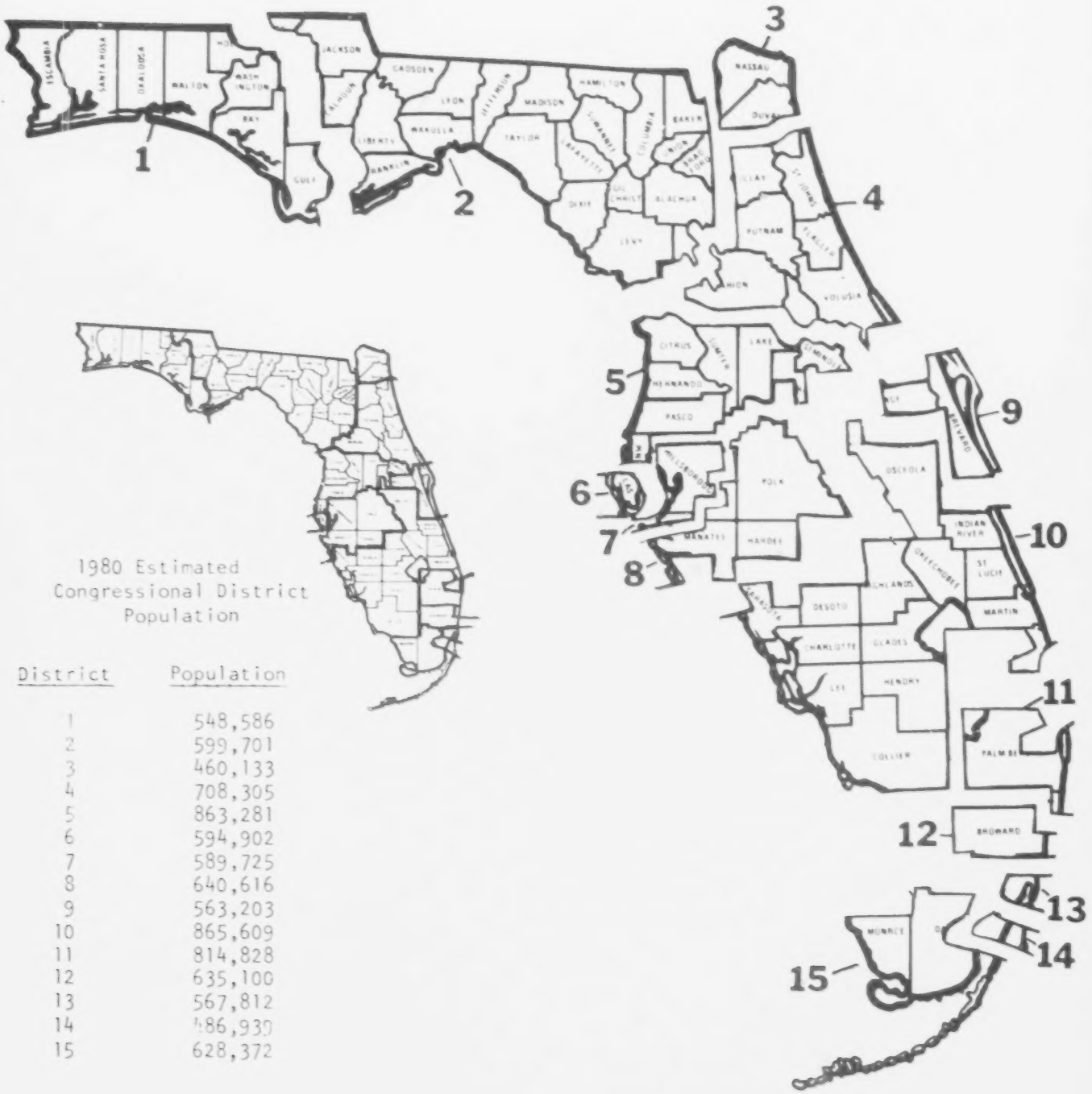
3.169 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.170 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.171 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (account 2312).

3.172 Total Long-term Debt: The sum of columns 3.165, 3.166, 3.167, 3.168, and 3.169.

U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA



1980 Estimated
Congressional District
Population

District	Population
1	548,586
2	599,701
3	460,133
4	708,305
5	863,281
6	594,902
7	589,725
8	640,616
9	563,203
10	865,609
11	814,828
12	635,100
13	567,812
14	486,930
15	628,372

This map indicates the congressional districts in which Florida's sixty-seven school districts are located.

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State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

This public document was promulgated at an annual cost of $8,215.79 or $6.85 per copy to assist school districts and educators in developing baseline data for needs identification and planning.

FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment."